MUNICIPAL ENERGY RESILIENCE PROGRAM LEVEL I ENERGY AUDIT

prepared for

Vermont Department of Buildings & General Services 133 State Street, 5th Floor, Montpelier, Vermont 05633-5801

Mr. Brian Sewell

And

The Town of Johnson



Town Garage 663 Railroad Steet Johnson, Vermont 05656 BUREAU VERITAS

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BV PROJECT #: 161246.23R000-063.267

DATE OF REPORT: April 8th, 2024

ON SITE DATE: DECEMBER 20, 2023

Bureau Veritas

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Certification

Bureau Veritas has completed an MERP Level I Energy Audit in accordance with the State of Vermont ACT 172 at Town Garage located at Town Garage in Johnson, Vermont. Bureau Veritas visited the site on December 20, 2023.

The assessment was performed at the Client's request using methods and procedures consistent with MERP Level I Energy Audit and using methods and procedures as outlined in Bureau Veritas's Proposal.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

Estimated installation costs are based on Bureau Veritas's experience on similar projects and industry standard cost estimating tools including *RS Means and Whitestone CostLab*. In developing the installed costs, Bureau Veritas also considered the area correction factors for labor rates for Johnson, Vermont. Since actual installed costs may vary widely for particular installation based on labor & material rates at time of installation, Bureau Veritas does not guarantee installed cost estimates and shall in no event be liable should actual installed costs vary from the estimated costs herein. We strongly encourage the owner to confirm these cost estimates independently. Bureau Veritas does not guarantee the costs savings estimated in this report. Bureau Veritas shall in no event be liable should the actual energy savings vary from the savings estimated herein.

Bureau Veritas certifies that Bureau Veritas has no undisclosed interest in the subject property and that Bureau Veritas's employment and compensation are not contingent upon the findings or estimated costs to remedy any deficiencies due to deferred maintenance and any noted component or system replacements.

Any questions regarding this report should be directed to Ivan Meneses, PE, CEM, at 800.733.0660, ext. 7296267.

Prepared by:

Mike Doheny Project Manager Reviewed by:

Ivan MENESES, PE, CEM Sr. Energy Project Manager



1. Executive Summary

The purpose of this MERP Level I Energy Audit is to provide Vermont Department of Buildings & General Services and Town Garage with energy efficiency opportunities at the facility and specific recommendations for Energy and water Conservation Measures (ECM's). Information obtained from these analyses may be used to support a future application to an Energy Conservation Program, Utility grants towards energy conservation, or as a basis for replacement of equipment or systems.

Building Type / Name	# Bldgs	# Stories	Year Built/ Renovated	Building Size	Estimated Occupancy
Town Garage	1	1	1975	7,000 SF	10

The study included a review of the building's construction features, historical energy and water consumption and costs, review of the building envelope, HVAC equipment, heat distribution systems, lighting, and the building's operational and maintenance practices.

Summary of Existing Energy Performance				
Percentage Area Cooled 20%				
Percentage Area Heated	100%			

1.1. Energy Conservation Measures

Bureau Veritas has evaluated 5 Energy Conservation Measures (ECMs) for this property. The savings for each measure is calculated using standard engineering methods followed in the industry. A 10% discount in energy savings was applied to account for the interactive effects amongst the ECMs. In addition to the consideration of the interactive effects, Bureau Veritas has applied a 15% contingency to the implementation costs to account for potential cost overruns during the implementation of the ECMs.

For this site we did not receive utility data. Therefore, we estimated the energy consumption shown in Section 2.2.

Below is a general description of the recommended energy conservation measures:

<u>HVAC SYSTEM</u>: Bureau Veritas has evaluated replacing the existing 305 MBH no.2 oil boiler with a 12.5-ton air cooled heat pump system. Installing a programmable thermostat to better control the equipment's operating hours will yield additional energy savings and is also recommended.

<u>SOLAR AND BATTERY STORAGE SYSTEMS</u>: Bureau recommends installing a 72 kW Photovoltaic system with an annual capacity of 84,194 kW/Hour. The array should BE INSTALLED on the roof . A 77 kilo-watt/hour battery storage system with an eight-hour energy storage capacity should also be installed. The battery storage system should be installed near the main electric panel. These recommendations are for planning purposes. Qualified electrical and structural engineers must be consulted to determine the electrical requirements and to evaluate the load-bearing capacity of the roof structure.

<u>ELECTRICAL VEHICLE CHARGING STATIONS</u>: Bureau Veritas recommends installing an EV charging station. There appears to be sufficient electrical capacity to add a 40-AMP breaker to accommodate an EV charging station. However, a qualified electrician must be consulted to determine to verify the electrical requirements.

<u>WEATHER STRIPPING</u>: Bureau Veritas recommends installing door and window sweeps that will reduce air leakage. Caulking the doors, windows and wall joints is also recommended.

<u>ATTIC INSULATION</u>: Bureau veritas recommended adding insulation to the current R-10 level in the interior walls to equal the ASHRAE standard of R-49.

. 1.2. Other Considerations



- ASHRAE LEVEL 2 AUDIT- Consider completing an ASHRAE Level 2 assessment to further evaluate additional energy conservation options such as lighting and water conservation measures among others.
- BMS SYSTEM- Consider installing a Building Management System (BMS) to control the HVAC system and lighting thought the building. A BMS system can provide substantial savings and improve occupant comfort.
- OTHER SOURCES OF ENERGY: Consider conducting a study for evaluation of alternative sources of renewable energy such as geothermal, wind and hydrogen.
- LED LIGHTING: Consider evaluating the feasibility of replacing all lighting with LED and installing lighting controls.
- WATER CONSERVATION: Consider replacing all inefficient faucets and aerators with water sense labeled models.
- The following table summarizes the recommended ECMs in terms of description, investment cost, energy consumption reduction, and cost savings..

Evaluated Non- Renewable Energy Conservation Measures: Financial Impact					
Total Projected Initial ECM Investment	\$341,782				
Estimated Annual Cost Savings Related to ECMs	\$21,442				
Estimated Annual Cost Savings- Electricity	\$8,587				
Estimated Annual Cost Savings- Propane	\$0				
Estimated Annual Cost Savings- Natural Gas	\$0				
Estimated Annual Cost Savings- Fuel Oil	\$12,755				
Net Effective ECM Payback	16 Years				
Estimated Annual Energy Savings	76%				
Estimated Annual Utility Cost Savings (excluding water)	70%				

Onsite Renewable Energy Generation Solar Photo Voltaic Analysis				
Estimated number of panels	180			
Estimated kW Rating	72 kW			
Potential Annual kWh Produced	84,194 kWh			
% of Current Electricity Load	100%			
Investment Cost	\$254,526			
Estimated Energy Cost Savings	\$15,155			
Payback without Incentives	17 Years			
Payback with All Incentives	17 Years			



Battery Size	77 KW-hr
Battery Cost	\$ 99,726

Energy Conservation Measures Sorting:

1. <u>Simple Payback Period</u> –The number of years required for the cumulative value of energy or water cost savings less future non-fuel or non-water costs to equal the investment costs of the building energy or water system, without consideration of discount rates. ECMs with a payback period greater than the Expected Useful Life (EUL) of the project are not typically recommended, as the cost of the project will not be recovered during the lifespan of the equipment. These ECMs are recommended for implementation during future system replacement. At that time, replacement may be evaluated based on the premium cost of installing energy efficient equipment.

Simple Payback = $\frac{Initial Cost}{Annual Savings}$

1.2. Assumptions

Bureau Veritas has made the following assumptions in calculation of the Energy Conservation Measures.

- Building operating hours are assumed to be 168 hours per week.
- The facility occupancy is assumed to be 20 people.
- Annual Heating Equipment Operating Hours are derived from actual consumption and equipment input rates to be 2500 hours/year.
- Annual Cooling Equipment Operating Hours are derived from actual consumption and equipment input rates to be 500 hours/year.



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TOWN GARAGE

List of	Recomn	nended Energy Conservation Measures For Town Garage						
		Description of ECM	Projected Initial Investment	Estimated Annual Energy & Water Savings		Total Estimated Annual Cost Savings	Simple Payback	
			(a)	No.2 Oil	Electricity	Water		
			(\$)	(Gallons)	(kWh)	(kGal)	(\$)	(Yrs.)
1	Titler	lastell Final Till Oslan Dhataan Ita'a Osataan					[
1	Attribute:	Install Fixed Tilt Solar Photovoltaic System	\$254,526	0	84,194	0	\$15,155	16.79
	Attribute.							
2	litle:	Improve Aftic Insulation Levels	\$14,581	429	0	0	\$1,206	12.09
	Attribute:	Improve existing attic insulation from R-10 to R-49 by adding Batt Insulation						
2	Title:	Replace HVAC Units With Electric /Heat Pump HVAC Units	¢26.200	3,579	-41,421	0	\$2,492	10.55
3	Attribute:	Replace (1x) 305MBH - 0 Ton RTU With (1x) 12.5 Tons - Heat Pump RTU System;	\$20,290					
4	Title:	Control External Air Leakage In Commercial Buildings	\$1 248	716	0	0	\$2.089	0.60
	Attribute:	Perform air sealing of building through Installing 76x linear feet of door sweeps	Ф 1, 2 10		Ĵ		<i>Q2,000</i>	0.00
-	Title:	Reduce HVAC Hours of Operation	A 550		10.004			
5	Attribute:	Self Learning Smart Thermostat - (2x) Sensors	\$556	374	10,234	U	\$2,882	0.19
6	Title:	#N/A	\$0	\$0 0	0	0	\$0	#DIV/01
-	Attribute:	#N/A		-	-	-		
		Totals for No/Low Cost Items	\$556	374	10,234	0	\$2,882	0.19
		Total For Capital Cost	\$296,645	4,724	42,773	0	\$20,942	14.16
		Interactive Savings Discount @ 10%		-510	-5,301	0	-\$2,382	
		Total Contingency Expenses @ 15%	\$44,580					
Total for Im	provements		\$341,782	4,588	47,706	0	\$21,442	15.94



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2. Site Utilities

2.1. Utility Rates

The following utility rates were used for the purposes of savings analysis.

	Average Utility Rates					
Electricity	Natural Gas	Wood	Propane / No.2 Oil	Water & Sewer		
Average Rate Average Rate		Average Rate	Average Rate	Blended Rate		
\$0.18 /kWh	\$1.20/therm	\$0.10/lbs	\$1.96Gal/2.78Gal	\$ 16.11/kgal		

2.2. Site Utility Analysis

	Utility Analysis					
UTILITY TYPE	UTILITY PROVIDER	METER QUANTITY	ENERGY / WATER USES	ANNUAL CONSUMPTION	EST / ACT	ANNUAL COST
Electric	Vermont Electric Co- op	1	Includes lighting and appliances.	84,000 kWh	EST	\$15,120
No. 2 Oil	Bournes Energy	-	Includes boiler, and space heaters	5,505 gallons	Est	\$15,304

2.3. On-site Utility Storage

Onsite Utility Storage		
Fossil Fuel Storage		
No.2 Oil	1X – 240 Gal Above Ground Tanks	

2.4. On-site Generation

Site L	Itilities
Facility Electric Service Size	200 AMPS
Onsite Transformer	Pole-mounted



Electric Meter Location	Electrical Room

Emergency Backup Generators		
Generator Capacity	17 kW	
Year Installed	Approximately 2010	
Location Installed	Ground Mounted behind the old mill building	
Space Served	Entire Building	
Generator Fuel	Propane	
Make	Generac	

2.5. On-site Electric Vehicle Charging

Onsite Electric Vehicle Charging		
Onsite EV Charging Potential		
Spare AMPS at Main Electrical Panel	20 AMPS	
Proposed Location of EV Charger	East end of the building	
Recommended Charger Type	Туре II	
Proposed Quantity of Chargers	1 (40AMPs / Charger)	
Potential Initial Investment	\$4,500 / Charger	



3. Introduction

The purpose of this Energy Audit is to provide Vermont Department of Buildings & General Services and Town Garage with a baseline of energy usage, the relative energy efficiency of the facility, and specific recommendations for Energy Conservation Measures. Information obtained from these analyses may be used to support a future application to an Energy Conservation Program, Federal and Utility grants towards energy conservation, as well as support performance contracting, justify a municipal bond-funded improvement program, or as a basis for replacement of equipment or systems.

The energy audit consisted of an onsite visual assessment to determine current conditions, itemize the energy consuming equipment (i.e. Boilers, Make-Up Air Units, DWH equipment); review lighting systems both exterior and interior; and review efficiency of all such equipment. The study also included interviews and consultation with operational and maintenance personnel. The following is a summary of the tasks and reporting that make up the Energy Audit portion of the report.

The following is a summary of the tasks and reporting that make up the Energy Audit portion of the report.

Energy and Water Using Equipment

 Bureau Veritas has surveyed the common areas, offices, maintenance facilities and mechanical rooms to document utilityrelated equipment, including heating systems, cooling systems, air handling systems and lighting systems.

Building Envelope

 Bureau Veritas has reviewed the characteristics and conditions of the building envelope, checking insulation values and conditions. This review also includes an inspection of the condition of walls, windows, doors, roof areas, insulation and special use areas.

Recommendations for Energy Savings Opportunities

 Based on the information gathered during the on-site assessment, the utility rates, as well as recent consumption data and engineering analysis, Bureau Veritas has identified opportunities to save energy and provide probable construction costs, projected energy/utility savings and provide a simple payback analysis.

Energy Audit Process

- Interviewing staff and review plans and past upgrades
- Performing an energy audit for each use type. Performing a preliminary evaluation of the utility system
- Making preliminary recommendations for system energy improvements and measures
- Estimating initial cost

Reporting

The Bureau Veritas Energy Audit Report includes:

 A comprehensive study identifying all applicable Energy Conservation Measures (ECMs) and priorities, based on initial cost.



4. Facility Overview and Existing Conditions

4.1. Building Occupancy and Point of Contact

Facility Schedule		
Hours of Operations /Week	168	
Operational Weeks/Year	52	
Estimated Facility Occupancy	10	

Facility Schedule		
Point of Contact Name	Jason Whitehall	
Point of Contact Title	Building Manager	
Point of Contact – Contact Number	802-635-2301	

4.2. Building Envelope

The building envelope consists of the exterior shell, made up of the walls, windows, roof, and floor. The envelope provides building integrity and separates the exterior from the interior conditioned space.

Building Foundation		
Item	Description	
Foundation	Concrete spread footings	
Basement and Crawl Space	None	
Basement Wall Insulation	None	

Primary Roof			
Finish	Single-ply EPDM membrane	Coatings	None
Type / Geometry	Pyramid	Roof Drains	Gutters and downspouts
Maintenance	Outside Contractor	Main Ventilation Source	Power vents



Primary Roof			
Insulation	Fiberglass batts	Roof / Attic Insulation	R10 (EST)

Exterior Walls		
Туре	Location	
Primary Finish	Metal siding	
Secondary Finish	None	
Wall Insulation	None	

Exterior Windows		
Location Window Framing		Glazing
Garage	Vinyl-framed, operable	Double glaze

Exterior Doors		
Building Doors		Quantity
Main Entrance Doors	Metal, insulated	2
Overhead Doors	Aluminium	2

Door Comments:

The *Condition* field in the chart above refers to the condition of the perimeter weatherstripping and/or caulking around the doors and frames. *Caulking and weather stripping are in good condition.*

4.3. Building Heating, Ventilating, and Air-Conditioning (HVAC)

Overall System Description: The central fuel oil fired boiler serves the suspended garage heaters.

Building Central Heating System		
Primary Heating System Type	Hot water boilers	
Heating Fuel	Fuel oil	



Building Central Heating System		
Location of Major Equipment	Mechanical rooms	
Space Served by System	Entire building	
Heating System Input Capacity	305 MBH	
Manufacturer's Rated Efficiency	80%	
Heating Plant Age	1994	
Heating Plant Condition	Fair	

4.4. Building Lighting

Space Lighting:

Industrial light fixtures containing LED bulbs provide interior lighting in the buildings. The garage is observed to have both suspended low bay LED and surface mounted strip linear LED fixtures. The restroom has a recessed fan/light combo LED fixture.

Lighting Controls:

The facility doesn't have any automatic lighting controls on internal light fixtures

Emergency Lighting:

The EXIT signs in the facility consist of LED based fixtures.

Exterior Lighting:

Property-owned surface-mounted light fixtures on the exterior walls provide the exterior building with site illumination.

The exterior lighting primarily consists of LED fixtures.

4.5. Building Appliances & Laundry

Appliances are typically replaced on as needed basis:

Breakroom Appliances				
Item	Туре	Estimated Age & Condition (per sampling)		
Refrigerator	Frost-free 14 cubic feet Freezer location: Top Manufacturer/s: Hotpoint Estimated Annual Consumption: Indeterminable	100% 20+ years (Poor)		



4.6. Building Domestic Water

Central Domestic Hot Water				
Components	Water heaters			
Fuel	Electric			
Distribution Pumps	None			
Supplementary Storage Tanks	1 unit at 26 gallons			
Domestic Hot Water System Input Capacity	9 MBH			
Manufacturer's Rated Efficiency	0.6 EF			
Hot Water Piping	Not insulated			
Quantity	1			



4.7. Recommended 5 year Phased Approach Table.

Recommended 5 Year Plan							
Description of ECM	Priority	Net Projected Initial Investment		Projected Completion Term			
Install Fixed Tilt Solar Photovoltaic System	Priority 2	\$	254,526	1-3 years			
Improve Attic Insulation Levels	Priority 1	\$	14,581	< 12 months			
Replace HVAC Units With Electric /Heat Pump	Priority 1	\$	26,290	< 12 months			
Control External Air Leakage In Commercial	Priority 1						
Buildings	Thomy T	\$	1,249	< 12 months			
Reduce HVAC Hours of Operation	Priority 1	\$	556	< 12 months			



4.8. Recommended Energy Conservation Measures Scope of Work.

- Replace Package Units With Electric /Heat Pump Package Units: The objective is to replace the current fosil fuel HVAC system by a heat pump system. Perform commercial load calculation in accordance with the current version of ANSI/ACCA Manual N (Commercial Load Calculation) or equivalent using interior design temperatures of 75 degrees for cooling and 70 degrees for heating. Room by room load calculations will be performed when installing a new duct system or in retrocommissioning projects. Select commercial equipment in accordance with the current version of ANSI/ACCA Manual CS (Commercial Applications, Systems and Equipment) or equivalent. Select cooling equipment capable of meeting the sensible and latent load of the building that is not sized more than 115% of total load or next available size. Select heating equipment of the lowest capacity required to meet the design heating load and provide the air movement required by any air conditioning equipment installed. Select system that is ENERGY STAR® certified or equivalent. Select outdoor units that are corrosion-protected for marine climate zonesDemolish existing HVAC units. Procure and install new likefor-like high efficiency Heat Pump units (SEER 15). If on the roof, reuse existing curbs on the roof, provide curb adapter if necessary. Install new disconnect switch and conduit to the new units in accordance with NFPA 70. Locate unit to provide clearance on all sides and top according to manufacturer specifications and service access according to applicable code. Situate outdoor unit on a non-wicking equipment pad. Install exterior ductwork using rigid, corrosion-resistant metal insulated to a minimum of R-12. Test and balance all modified systems. Perform duct leak remediation as required per SMACNA standards. Install smoke detector if required by local State Code. Connect new HVAC equipment to new Thermostat. Commision equipment and controls. Install smoke detectors inside the supply duct plenum of systems that move more than 2,500 cubic feet per minute (CFM) in accordance with the applicable building code.
- Control External Air Leakage In Commercial Buildings: The objective is to control external air leakage in commercial buillings. Weatherstripping: Place weatherstripping around all openings. Where external vents are used - such as for a clothes dryer - select vent covers that are as airtight as possible. Apply weatherstripping snugly against both surfaces. The material should compress when the window or door Choose the appropriate door sweeps and thresholds for the bottom of the doors. Weatherstrip is shut. the entire door jamb. Apply one continuous strip along each side. Make sure the weatherstripping meets tightly at the corners. Use a thickness that causes the weatherstripping to press tightly between the door and the door jamb when the door closes without making it difficult to shut. Replace all caulking on windows. Caulking: Most caulk is designed to fill a joint that is no more than ¹/₂-inch deep and ¹/₂-inch wide, although products called elastomeric caulks can fill larger gaps. Joints that are the correct width, but too deep, such as the gap between a window frame and the rough opening, can be packed with backer rod or stuffed with fiberglass insulation first and the remaining space filled with caulk. For larger gaps, expanding foam is an effective sealant. Dispensed from canisters through a gun, foam will fill gaps up to a couple of inches wide. However, larger gaps may need to be covered with a scrap of solid wood or OSB first and then foam applied in the remaining gaps.Install mastic on electrical boxes, wired penetrations and unsused knockouts. Window and door frames should be sealed to the wall frames with caulk, foam or flexible tape depending on the size of the gap. Casement and awning windows are preferable from an air leakage standpoint because the sash presses against the gasket when closed. When possible locate attic hatches and crawl space access doors in places where they will not penetrate the air barrier. For example, the attic hatch can often be located in a garage or gable end wall. Crawl space access can be placed in an outside wall below the level of the insulated floor.



- Improve Attic Insulation Levels: The objective is to install batt insulation in the attic space. Ensure space can be safely insulated. Verify that installation area is intact, able to support insulation weight, and air sealed. Remove any existing insulation or vapor barrier materials from the installation area that are installed improperly. Select insulation materials that have a flame spread and smoke development index of 25/450 or less when tested in accordance with <u>ASTM</u> E84 or <u>UL</u> 723. Install batt insulation to prescribed R-value in every joist bay in full contact with the air barrier and all sides of the cavity without gaps, voids, compressions, or misalignments, if batt contains a facing material install it in contact with the conditioned space.
- Install Fixed Tilt Solar Photovoltaic System: The objective is to properly install a photovoltaic system. Verify current electrical panel and service line infrastructure is in good condition, compliant with codes, and of sufficient electrical capacity (Amps) to accommodate interconnection of solar power. Verify position of spare (unused) breaker or space to install new breaker in panel for solar power interconnection. If a roof installation is planned, verify that the roof will support the installation (e.g., dead load, wind load) and that the current roof covering is less than 5 years old. Verify that the type of roof is suitable for solar installation (e.g. not slate or wood shingle). The roof understructure shall be inspected and evaluated for support of PV system. Any reinforcements, such as blocking between rafters, shall be completed before load of PV system is applied. If a roof installation is planned, the roof shall be inspected, cleaned and any necessary repairs shall be made. Design the size of PV system to serve the prescribed load. Prepare electrical one line drawing. Prepare layout drawings showing location and connections of all equipment. Provide list (make, model) of all equipment. Design PV system layout to provide safe access around PV modules as required by codes and standards, and required clearances around balance-of-system components such as inverter and switchgear. Locate PV Modules to minimize shading factor and maximize solar gain, but not interfere with existing systems or appliance operation (e.g., chimneys, vents, exhaust terminations). Secure approval of design by utility and secure interconnection agreement to operate utility-connected PV system. Secure electrical permit to install and operate PV system from Authority Having Jurisdiction (AHJ) (e.g. County building Dept.).Installer shall meet the requirements of AHJ. Secure the mounting structures to the roof following manufacturer instructions. Install flashing to make all roof penetrations weather-tight and leak-proof using instructions and materials specified by manufacturer. Install inverters and disconnects in a safe and accessible location, inverter shall be located in the shade when specified by manufacturer's instructions. Install solar panels on the mounting structures according to the manufacturer's instructions. The installation shall comply with all applicable codes and standards adopted by Authority Having Jurisdiction, including but not limited to: National Electric Code (NEC), International Residential Code (IRC), IEEE 1547 Standard for Interconnecting Distributed Resources with Electric Power Systems, UL 1703 Standard for Flat-Plate Photovoltaic Modules and Panels, Manufacturer's installation and operation manuals. nstall all electrical components according to the NEC and authority having jurisdiction. Fasten wires with wire ties and conduit as per design and installation instructions. The system shall be connected to the electrical grid at a location and in a method approved by the utility. Monitor the system energy delivery for a minimum of 12 months and compare results with predicted energy production. Provide documentation to the building owner, including: copy of the installation and operation manual, electrical diagrams and schematics, certificate of inspection and approval, system performance benchmark data. Perform electrical tests to verify proper operation and system performance. Tests include open circuit voltage, operating current, resistance of grounding system (should be <25 ohms), and resistance of electrical insulation (should be



>1 Megohm). Measured voltage shall be compared to reference voltage corrected for temperature. Measured current shall be compared to reference current corrected for insolation (sunlight level). The PV modules and inverter shall be warranted by the manufacturer. Provide occupants/owners with user's manual, warranty information, installation instructions, and installer contact information. Whole system shall be warranted by the installer for a period of at least 1 year. The warranty shall cover defects in materials and workmanship.

- •
- **Replace Water Heater:** The objective is to select a water heater system that is eficient, durable and properly sized. Select a water heater that: has an Energy Factor (EF) of 0.93 or better fits in the installation space with required clearances and provides sufficient hot water for the home and occupants. Ensure that old equipment is permanently removed from service, in accordance with federal and local laws and regualtions. Install water heater in compliance with applicable code (e.g., NFPA 70, IRC, IBC, IMC) and manufacturer specifications. Provide a level working space not less than 30" in length and 30" in width in front of the control side of the appliance. Install appliance and plumbing to allow for inspection, maintenance, and replacement of the appliance and its components, without disturbing other installed equipment, controls, piping, and components, other than what requires repair/replacement. Ensure that anode rod is accessible for replacement. If appliance is installed in or above conditioned space or in a location where water damage could occur, install a drain pan according to local plumbing code. Drain pan to the exterior of the building. Install a separate water cut-off valve for both the hot and cold water lines. Set discharge temperature to not exceed 120 degrees or as prescribed by local code.
- Replace Thermostat / Reduce Hours of Operation: The objective is to replace thermostat by a 24 hour fully programable unit. Verify that sufficient number of thermostat wires is available to meet the needs of the replacement unit and the existing system. Select a double-setback programmable thermostat that allows for full functionality of the installed system (supplementary heat, emergency heat, fan only, ventilation control, etc.). Install thermostat where it accurately reflects the temperature and humidity of the zone which it controls (i.e., not exposed to extreme temperatures, radiant heat sources, warm/cold walls, or drafts). Connect supplementary heat to second-stage heating terminal in accordance with manufacturer specifications. Install and connect outdoor temperature sensor that is compatible with the thermostat in accordance with manufacturer specifications. Calculate and select an optimum thermal balance point for supplementary heat operation in accordance with ANSI/ACCA Manual S and manufacturer specifications. Program the thermostat to match the equipment and control board settings per manufacturer specifications. Set time delay for fan start in accordance with manufacturer specifications and as appropriate for the climate zone (e.g., no time delay for hot humid climates, longer time delay for cold climates). Program the thermostat setbacks to a schedule that accommodates the occupant and reduces overall run time.



5. Recommended Operations and Maintenance Plan

The quality of the maintenance and the operation of the facility's energy systems have a direct effect on its overall energy efficiency. Energy-efficiency needs to be a consideration when implementing facility modifications, equipment replacements, and general corrective actions. The following is a list of activities that should be performed as part of the routine maintenance program for the property.

Building Envelope

- Ensure that the building envelope has proper caulking and weather stripping.
- Patch holes in the building envelope with foam insulation and fire rated caulk around combustion vents
- Inspect building vents semiannually for bird infestation
- / Inspect windows monthly for damaged panes and failed thermal seals
- Repair and adjust automatic door closing mechanisms as needed.

Heating and Cooling

Pilots lights on furnaces and boilers be turned off in summer

- All preventive maintenance should be performed on all furnaces and boilers, which would include cleaning of burners and heat exchanger tubes.
- \checkmark Ensure that the combustion vents exhaust outside the conditioned space and the vent dampers are functional
- Ensure that the control valves are functioning properly before start of every season
- Ensure steam traps are functional before start of each heating season
- Ensure use of chemical treatment for boiler make up water
- Ensure boiler outside temperature re-set is set to 55F
- Ensure use of chemical treatment for Cooling tower water to prevent corrosion
- Ensure the duct work in unconditioned space is un-compromised and well insulated
- Duct cleaning is recommended every 10 years. This should include sealing of ducts using products similar to 'aero-seal'
- Ensure use of economizer mode is functional and used
- Ensure that the outside air dampers actuators are operating correctly
- ✓ Ensure air coils in the AHU and FCA's are pressure washed annually
- Return vents should remain un-obstructed and be located centrally
- Temperature settings reduced in unoccupied areas and set points seasonally adjusted.
- Evaporator coils and condenser coils should be regularly cleaned to improve heat transfer
- K Refrigerant pipes should be insulated with a minimum of ³/₄" thick Elastomeric Rubber Pipe Insulation
- Ensure refrigerant pressure is maintained in the condensers
- Change air filters on return vents seasonally. Use only filters with 'Minimum Efficiency Rating Value' (MERV) of 8

Central Domestic Hot Water Heater

X Never place gas fired water heaters adjacent to return vents so as to prevent flame roll outs

- Ensure the circulation system is on timer to reduce the losses through re-circulation
- Ensure all hot water pipes are insulated with fiberglass insulation at all times
- Replacement water heater should have Energy Factor (EF)>0.9



x

 \checkmark

	\checkmark	Tank-type water heaters flushed monthly
Lighting Improvements		
	\checkmark	Utilize bi-level lighting controls in stairwells and hallways.
	\checkmark	Use LED replacement lamps
	\checkmark	Clean lighting fixture reflective surfaces and translucent covers.
	\checkmark	Ensure that timers and/or photocells are operating correctly on exterior lighting
	\checkmark	Use occupancy sensors for offices and other rooms with infrequent occupancy
Existing Equipme	ent and	d Replacements
	\checkmark	Ensure that refrigerator and freezer doors close and seal correctly
	\checkmark	Ensure kitchen and bathroom exhaust outside the building and the internal damper operates properly
	\checkmark	Ensure that bathroom vents exhaust out
	\checkmark	Office/ computer equipment either in the "sleep" or "off" mode when not used
Кеу		



Maintenance Measure is Applicable For the Given Facility



6. Appendices

- APPENDIX A: Photographic Record
- APPENDIX B: Site and Floor Plans
- APPENDIX C: Mechanical Inventory
- APPENDIX D: Abbreviated Energy Checklist
- APPENDIX E: Other Supporting Documents

B U R E A U



Appendix A: Photographic Record





1 - FRONT ELEVATION



2 - LEFT ELEVATION



3 - REAR ELEVATION



4 - RIGHT ELEVATION



5 - ROOFTOP OVERVIEW



6 - INTERIOR INSULATION





7 - GARAGE OVERVIEW



8 - EMPLOYEE LOUNGE



9 **-** DOOR



10 - DOOR



11 - WINDOW



12 - WINDOW



13 - OIL STORAGE TANK



14 - BACKUP GENERATOR



15 - BOILER



16 - WATER HEATER



17 - ELECTRIC PANEL



18 - LIGHTING







20 - LIGHTING



21 - RESTROOM



Appendix B: Site and Floor Plans



Site Plan



AUVE	Project Number	Project Name	
	161246.23R000-063.267	Town Garage	
BUREAU	Source	On-Site Date	
VERITAS	Google	December 20, 2023	

Appendix C: Mechanical Equipment Inventory



Mechanical Equipment Inventory						
Equipment	Manufacturer	Model/ Type	Serial	Capacity	Qty	
Boiler	Smith Cast Iron	G94-432	BB14A-S/W-6	305	1	
Water Heater	Amtrol	WH- 9LDW	BM 153923 AA	9 Gal	1	

Appendix D: Abbreviated ECMChecklist



	ШС		Replace HVAC Unit	s With Flectric /Heat Pump I	HVAC Units	Property of BV, All Rights Reserv			
	EAH-15	Location:							
	Attributes:	Replace (1x) 305MBH - 0 Ton RTU Witl	(1x) 12.5 Tons - Heat Pump RTU System;						
Heating Su	stom		Specify Location	Specify Location	Specify Location	Specify Location			
Number of	Heating Syst	ems to be replaced	1 Qty	Qty	Qty	Qty			
Heating Fu	el:		No. 2 Oil	Natural Gas	Natural Gas	Natural Gas			
Heating Sy	stem Capacit	y (Each)	305 MBH	МВН	МВН	МВН			
De-rated A	FUE rating Fo	r Eac h Heating System	<mark>65.00</mark> %	%	%	%			
Estimated .	Annual Opera	ating Hours:	2,500 Hrs	Hrs	Hrs	Hrs			
Estimated .	Annual Energ	y Use from All Heating Systems	3,579 Gallons 5505.415162	0 Therms	0 Therm	s 0 Therms			
Cooling Unit has Co	ooling?		No	Yes	Yes	Yes			
Refrigeran	t in Cooling S ^v	ystem							
Cooling Ca	pacity for Eac	h Unit	Btuh	Btuh	Btuh	Btuh			
EER of the	Existing Cooli	ng System:	EER	EER	EER	EER			
Estimated	Annual Opera	ating Hours:	<mark>500 H</mark> rs	Hrs	Hrs	Hrs			
Energy Cor	nsumption Fro	om All Existing Air conditioner:	0 kWh	0 kWh	0 kWh	0 kWh			
			Pi	roposed System					
Proposed S	System:		12.5 Tons - Heat Pump RTU						
Proposed (Cooling Syster	n Capacity	150,000 Btuh	0 Btuh	0 Btuh	0 Btuh			
EER of Prop	oosed Air-Cor	nditioning System:	10.60 EER	0.00 EER	0.00 EER	0.00 EER			
Total Enerរ្	gy Consumpti	on For Proposed RTU - Cooling:	7,075 kWh	0 kWh	0 kWh	0 kWh			
Proposed H	leating Syste	m Input:	13.74 kW	0.00 kW	0.00 kW	0.00 kW			
COP of Pro	posed RTU H	eating System:	3.20 COP	0.00 COP	0.00 COP	0.00 COP			
Total Ener	gy Consumpti	on For Proposed RTU Heat:	34,346 kWh	0 kWh	0 kWh	0 kWh			
Estimated	Annual Energ	y Consumption From All Systems:	41,421 kWh	0 kWh	0 kWh	0 kWh			
			S	avings Analysis					
Annual Ene	ergy Savings F	rom Heating Systems:	378,438 kBtuh	0 kBtuh	0 kBtuh	0 kBtuh			
Annual kW	h savings for	all Air conditioner:	- 7,075 kWh	0 kWh	0 kWh	0 kWh			
Material Co Labor Cost Installed Co	ost For All RT for All RTU(s ost for all RTU	U(s):): J(s):	\$21,250 \$5,040 \$26,290	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0			
Total Inves	tment		\$26,290	\$0	\$0	\$0			
Estimated	Annual Energ	y Cost Savings:	\$1,219	\$0	\$0	\$0			
Estimated	Annual Energ	y Savings:	354,296 kBtuh	0 kBtuh	0 kBtuh	0 kBtuh			
		Total Utility Savings	0 Therms	Propane 0 Gal	NO.2 UII 3,579 Gal	-41,421 kWh			
		Total Initial Investment:	\$26,290 T	otal Annual Utility Cost Savings:	\$1,219				
			Simple Payback:	21.57 Yrs					
		Type of Recommendation	Capital Cost EC	M Recommendation					

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Property of BV, All Rights Reserved **Reduce HVAC Hours of Operation** UIC EAC3 Location: Throughout BLDG Air Handlers Attributes: Self Learning Smart Thermostat - (2x) Sensors No. of Sensors Affected : 2 Qty. Select Type of Recommendation: Self Learning Smart Thermostat (Select) (Selection Based on Type of Property) **Cooling Load Calculation** Heating Load Calculation Select Type of Heating Fuel No. 2 Oil Select Type of Cooling Fuel Electric (Select) Default) Estimated Current Annual Energy Consumption For Winter 3,579 Gallons 43,680 kWh Estimated Current Annual Energy Consumption For Heating Summer Cooling Weekdays Weekends Weekdays Weekends 8.00 8.00 24.00 Day Time Set Back Hours Day Time Set Back Hours 24.00 16.00 16.00 Night Time Set Back Hours Night Time Set Back Hours 0.00 Hours Without Set Back 0.00 0.00 Hours Without Set Back 0.00 72.00 72.00 °F Typical Indoor Temp °F Typical Indoor Temp Temp Set Point With Set Back During Day Time 70.00 °F 74.00 Temp Set Point With Set Back During Day Time °F Temp Set Point With Set Back During Night Time 65.00 °F Temp Set Point With Set Back During Night Time 78.00 °F 66.19 75.90 Average Heating Set Point Average Cooling Set Point °F 3% Savings Per Degree Set Back For Cooling Season 6% Savings Per Degree Set Back For Heating Season (Industry Standard, 2004) (Industry Standard, 2004) Estimated Annual Heating Energy Consumption 495,625 kBtu Estimated Annual Cooling Energy Consumption 149,036 kBtu 409,245 kBtu 114,119 Estimated New Annual Heating Energy Consumption Estimated New Annual Cooling Energy Consumption kbtu 374 Gallons 10,234 kWh Estimated Annual Heating Energy Savings Estimated Annual Cooling Energy Savings **Cost Analysis** Average Annual Cost of Heating Fuel: \$2.78 \$/Gal Estimated Investment Per Sensor: \$207 \$\$ (Includes Material, Labor & Installation Costs) Average Annual Cost of Electricity: \$0.18 \$/kWh **Total Estimated Cost For All Sensors:** \$556 \$\$ \$1,040 Estimated Annual Heating Cost Savings: Total Estimated Cost Savings From All Sensors: \$2,882 ŚŚ **Estimated Annual Cooling Cost Savings:** \$1,842 Estimated Simple Pay Back Period 0.19 Yrs Type of Recommendation No/Low Cost ECM Recommendation

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ECM DESCRIPTION:

Turning off energy-consuming systems when they are not needed is the most basic energy conservation technique. When a building is occupied intermittently, energy savings can be realized by minimizing the time the heating or cooling system is operated when the building is closed. Building control algorithms should be implemented to delay startup until the last moment and to shut down as early as possible.

Because of the thermal inertia of both the building structure and its heating and cooling equipment, preheat or precool time is almost always required to raise or lower the space temperature to the desired level before the occupants return. This start-up time depends on the outdoor environment, the thermal response of the building, and the thermal performance of the space conditioning equipment. Similarly, the thermal inertia of the building maintains the indoor temperature at a comfortable level for a short period of time after the equipment is shut off. It allows the system to be turned off before the end of an occupied period. An optimum start/stop control accounts for these factors.

SUMMARY

\$556

Simple Payback Period:

0.19 Yrs

Initial Investment:\$556Annual Energy Cost Saving:\$2,882

	UIC	Cor	trol External A	ir Leakage In Commercial Buildings	
	EAE4A	Location:			
	Attributes:	Perform air sealing of building through In	stalling 76x linear feet of	door sweeps	
Insert Existi (Existing Air Cha	ng Estimated A Inges Per Hour, 3 is	Air Change Rate/Hr (ACH 1): very leaky and 0.35 ideal)	1.70	Cubic Feet/Min (CFM 1): 198	
Insert Propo	osed Estimated	d Air Change Rate/Hr (ACH 2):	0.60	Cubic Feet/Min (CFM 2): 70	
Estimated S	pace Volume	Under Consideration	7,000 Cu.F	t	
		WINTER		SUMMER	
Select Type	of Heating Fue	el No. 2 Oil (Select)		Is The Building Cooled? No	
Estimated A	nnual Heating	g Plant Efficiency	<u>65.00</u> %	Estimated Annual Cooling Plant Efficiency 0.00 El	ER
Annual Hea	ating Degree D	ays(HDD):	7,301	Annual Cooling Degree Days(CDD): 522	
Estimated T	otal Annual In	put Heating Energy Savings	716 Gallo	ns Estimated Total Annual Input Cooling Energy Savings 0 k	:Wh
Cost/Unit of	f Heating Fuel:	:	\$2.78 \$/Ga	Cost/Unit For Electricity \$0.18	ș\$
Estimated A	nnual Heating	g Cost Savings	\$1,990 \$\$	Estimated Annual Cooling Cost Savings \$0 \$1	i\$
			Со	st Analysis	
Install Flush	Mounted, Vin	nyl Door Sweeps ?	Yes	Total Length of Door Sweeps to Be Installed: 76 (3.5' Standard Width Door)	.F
Install Wind	low Air Conditi	ioner Covers For Winter:	No	Number of Air Conditioner Covers To Be Installed: (Covers would meet HUD Chapter-12 Energ Conservation Compliance Section 329C)	
Estimated A	Annual O&M S	Savings	\$99	Estimated Length of Joints To Be Re-Caulked:	.F
Total Estima	ated Annual Co	ost Savings	\$2,089	Total Cost For Controlling Air Leakage \$1,248	
Simple Pay	Back Period		0.60 Yrs	Type of Recommendation Capital Cost ECM Recommendation	ition

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ECM DESCRIPTION:

One of the most commonly used methods for reducing air leakage through building structures is caulking and weather stripping. Particularly effective measures include caulking cracks around windows and door frames and weather stripping around windows and doors. Weather-stripping and

caulking of doors and windows, helps in thermally isolating of the building with the outside atmosphere. This prevents the infiltration of external un-conditioned air along with moisture and humidity into the conditioned space at the same time, prevents the conditioned air from escaping out. A precisely thermally isolated building directly affects the cooling and heating load on the facilities HVAC system as it has to put in less effort in maintaining the desired temperature inside the facility. As per ASHRAE a well insulated and ventilated building should have an air change rate not more than 0.35 per hour.

In order to ensure proper thermal isolation of the property, BV recommends ensuring that the weather-stripping and caulking of all external doors and windows remains intact. Its also recommended that door sweeps be installed under all the doors opening into conditioned space. Any visible cracks between the window frame and wall should be plugged by caulking.

In case of building with window airconditioners, BV recommends use of interior/exterior window airconditioner covers so as to prevent cold air drafts into the conditioned space during the winter so as to save on heating costs.

SUMMARY:

Initial Investment:	\$1,248	Simple Pay Back Perio	0.60 Yrs
Annual Energy Cost Savings:	\$2,089		

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UIC		Improve Attic	Insulation Levels	
EAE3	Location:			
Attributes:	Improve existing attic insulation from	n R-10 to R-49 by adding Batt Ins	sulation	
		ENTER EXISTING CON	IDITION	
ASHRAE Climat	ic Zone	Zone-6	ASHRAE 90.1 Attic- Insulation Requirement:	R-49
Enter Total Sur	face Area Under Consideration:	7,000 Sq.Ft	Existing Net Effective R-Value: (Sq.Ft deg F/btu)	10
Proposed Type	of Insulation To Be Added:	Batt Insulation (Select)	Proposed Insulation Recommendation:	Full Upgrade (Select)
Recommended	Level of Insulation To Be Added:	R-49	Proposed Net Effective R-Value: (Sq.Ft deg F/btu) (Post Retrofit-Final Net Insulation)	49
		ENTER CLIMATIC & SYS	TEM DATA	
Annual Cooling	Degree Days (CDD):	522	Estimated Annual Cooling Plant Efficiency (EER):	EER
Annual Heating	g Degree Days (HDD):	7,301	Estimated Annual Heating Plant Efficiency: %	90.00 %
	WINTER		SUMMER	
Select Type of I	Heating Fuel No. 2 Oil	(Select)	Is the Property Cooled ? No	(Select)
Annual Conduc	ction Losses From Existing Insulation	122,648 kBtu	Annual Conduction Losses From Existing Insulation	8,765 Kbtu
Annual Conduc	tion Losses From Proposed Insulation	25,030 kBtu	Annual Conduction Losses From Proposed Insulation	1,789 kBtu
Savings In Conc	duction Losses After Adding Insulation	97,618 kBtu	Savings In Conduction Losses After Adding Insulation	0 kBtu
Estimated Tota	l Annual Input Heating Energy Savings	429 Gallons	Estimated Total Annual Input Cooling Energy Savings	0 kWh
Cost of Heating	g Fuel/Unit:	\$2.78 \$/Gal	Cost of Electricity/Unit	\$0.18 \$\$
Annual Heating	g Cost Savings	\$1,194 \$\$	Annual Cooling Cost Savings	\$0 \$\$
		COST ANALYS	IS	
Estimated O&N	A Savings	\$12 \$\$	Estimated Cost To Add Insulation on	\$10,850
Total Estimate	d Annual Cost Savings	\$1,206 \$\$	Estimated Total Installation Cost	\$14,581 \$\$
Simple Pay Bac	k Period	12.09 Years	Type of Recommendation Capital Cost ECM Re	ecommendation

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ECM DESCRIPTION:			
The amount of heat conduction throu difference between the conditioned s effective ways to reduce heat transfe	gh ceiling and roof is pace and its surrour r through ceilings ar	s proportional to its overall heat transfending, modified by the effect of solar in and roofs is to retard heat conduction by	er coefficient (commonly called the U-factor) and the temperature atensity and wind velocity on the exterior surfaces. One of the most adding insulation.
Where the existing roof is sound and batt or other applicable insulation for fixtures.	directly accessible to the inside surface.	from an attic or ceiling void, polyurethan Insulation, typically fiber-glass batt, m	ane foam or mineral fiber may be sprayed on the underside, with rigid ay also be laid on the top of a ceiling, taking care not to cover up light
Unimembers can degrade the perfor Therefore, care should be taken to p the attic is being used for special sto ducting or piping should be insulated ventilation area per square foot of at	mance of the insulati roperly insulate the s rage, frequent acces to avoid excessive tic.	ion up to 20%, and resultant condensa structural members. Often more energ ss is required, or a moderate attic temp heat transfer or freezing. It is importar	tion can cause insulated structural the structure to deteriorate. y can be conserved by insulating the ceiling rather than the roof unless berature is desired. However, if only the ceiling is insulated, any nt to be sure that the attic is ventilated by providing one to two inches of
Summary:			
Initial Investment:	\$14,581	Simple Payback Period:	12.09 Yrs
Annual Energy Cost Savings:	\$1,206		

	UIC						Install	Fixed Tilt Sola	ar
	EAR1	Location:							
	Attributes:	Install fixed tilt 72KW Solar Photovoltaic System consisting of 72kW Rooftop Fixed Array PV System;							
		Select State:		Vermont]	Electric Rate:	\$0.18	Ş
Roof No.	Description	Location of the Array	DC System Size Per Roof	Estimated Battery Size	PV System Sizing For All Roofs	Estimated Number of 400 Watt PV Panels:	Total Estimated Annual Electricity Generated/ Roof	Total Estimated Electricity Generated (All Roofs)	
			kW	KW-H	kW		kWh	kWh	
1	Rooftop Fixed Array	Main Bldg	72	77	72	180	84,194	84,194	Ŧ
2					0	0		0	T
3					0	0		0	
4					0	0		0	
5					0	0		0	
6					0	0		0	
7					0	0		0	
8					0	0		0	
9					0	0		0	
10					0	0		0	4
		0			72	180	84,194.0	84,194	4
								Solar Rooftop Ph	ot
							Total Number of I	Roofs	_
							Estimated Numbe	er of Panels	
							Estimated KW Rat	ting	
							Potential Annual	KWh Produced	
							% of Current Elec	tricity Load	
								Financia	al .
							Investment Cost		
							Estimated Energy	Cost Savings	
							Potential Rebates		
							Potential Annual	Incentives	
							Payback without	ncentives	_
							Incentive Payback	but without SRE	CS
							Payback with All I	ncentives	_

						•		
i								
			KWh	84,000	tric Consumption:	Annual Elec	\$/KWH	
Simple Pay Back Period with All Incentives	l Incentives and ates	Annual Potentia Reba	One Time Potential Federal Incentives	One Time Potential Utility or State Incentives	Simple Pay Back Period without Incentives	Installation Cost:	Total Cost Savings	
Years	Solar Renewable Certificates (SRECS)- (\$/MWH)	Federal REPI Incentive	Federal Tax Credit		Yrs			
	Varies by State	\$0.00	26%					
16.8	\$0	\$0	\$0	\$0	16.8	\$254,526	\$15,155	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
	\$0	\$0	\$0	\$0		\$0	\$0	
16.79	\$0	\$0	\$0	\$0	16.79	\$254,526	\$15,155	
					l		ovoltaic Analysis	
						0	o voltare / that you	
						180		
					kW	72		
					kWh	84,194		
						100.2%		
							Analysis	
						\$254,526		
						\$15,155		
						\$0		
						\$0		
					years	16.8		
					years	16.8		
						10.0		

Appendix E: Other Supporting Documents



Glossary of Terms and Acronyms - Energy Audits

<u>ECM</u> – Energy Conservation Measures are projects recommended to reduce energy consumption. These can be No/Low cost items implemented as part of routine maintenance or Capital Cost items to be implemented as a capital improvement project.

<u>Initial Investment</u> – The estimated cost of implementing an ECM project. Estimates typically are based on R.S. Means Construction cost data and Industry Standards.

<u>Annual Energy Savings</u> – The reduction in energy consumption attributable to the implementation of a particular ECM. These savings values do not include the interactive effects of other ECMs.

<u>Cost Savings</u> – The expected reduction in utility or energy costs achieved through the corresponding reduction in energy consumption by implementation of an ECM.

<u>Simple Payback Period</u> – The number of years required for the cumulative value of energy or water cost savings less future non-fuel or non-water costs to equal the investment costs of the building energy or water system, without consideration of discount rates.

<u>EUL</u> – Expected Useful Life is the estimated lifespan of a typical piece of equipment based on industry accepted standards.

<u>RUL</u> – Remaining Useful Life is the EUL minus the effective age of the equipment and reflects the estimated number of operating years remaining for the item.

<u>SIR</u> – The savings-to-investment ratio is the ratio of the present value savings to the present value costs of an energy or water conservation measure. The numerator of the ratio is the present value of net savings in energy or water and non-fuel or non-water operation and maintenance costs attributable to the proposed energy or water conservation measure. The denominator of the ratio is the present value of the net increase in investment and replacement costs less salvage value attributable to the proposed energy or water conservation measure. It is recommended that energy-efficiency recommendations be based on a calculated SIR, with larger SIRs receiving a higher priority. A project typically is recommended only if the SIR is greater than or equal to 1.0, unless other factors outweigh the financial benefit.

<u>Life Cycle Cost</u> – The sum of the present values of (a) Investment costs, less salvage values at the end of the study period; (b) Non-fuel operation and maintenance costs: (c) Replacement costs less salvage costs of replaced building systems; and (d) Energy and/or water costs.

<u>Life Cycle Savings</u> – The sum of the estimated annual cost savings over the EUL of the recommended ECM, expressed in present value dollars.

<u>Building Site Energy Use Intensity</u> – The sum of the total site energy use in thousands of Btu per unit of gross building area. Site energy accounts for all energy consumed at the building location only not the energy consumed during generation and transmission of the energy to the site.

<u>Building Source Energy Use Intensity</u> – The sum of the total source energy use in thousands of Btu per unit of gross building area. Source energy is the energy consumed during generation and transmission in supplying the energy to your site.

Building Cost Intensity – This metric is the sum of all energy use costs in dollars per unit of gross building area.

<u>Greenhouse Gas Emissions</u> – Although there are numerous gases that are classified as contributors to the total for Greenhouse Emissions, the scope of this energy audit focuses on carbon dioxide (CO₂). Carbon dioxide enters the atmosphere through the burning of fossil fuels (oil, natural gas, and coal), solid waste, trees and wood products, and also as a result of other chemical reactions (e.g., manufacture of cement).

