

TOWN OF  
**JOHNSON**  
**VERMONT**



**ANNUAL REPORT**  
**FOR YEAR ENDING:**  
**JUNE 30, 2024**

**ANNUAL JOHNSON TOWN MEETING DAY  
PIZZA POTLUCK LUNCHEON**

When: Tuesday March 4th

Where: JES Gym

Time: Noon or whatever time Town Meeting breaks for lunch

Pizza will be provided. Please bring your favorite side dish or dessert to share.  
Enjoy a delicious meal in the company of your friends and neighbors!

Suggested donation \$5 per person

***HOPE TO SEE YOU AT TOWN MEETING!***

\*Potluck sides & desserts to share may be dropped off in the kitchen prior to meeting's start. Please clearly label any dishes or utensils that will need to be returned, and you can pick them up in the kitchen after lunch.

Thank you!

**JOHNSON INCLUSIVITY STATEMENT**

The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. We reject racism, bigotry, discrimination, violence and hatred in all its forms. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance and respect for and toward all. Together we can have a cooperative, sustainable and thriving community where everyone is honored and valued.

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## DEDICATION

It was a lucky day indeed when Lois and Bob Frey decided to leave Massachusetts for the Vermont way of life fifty years ago. They landed in Johnson. That date ought to be a town holiday.



Lois came from Milton, Mass., and spent summers with her family at a remote cottage on the shores of a woodland pond. After graduating from UMass, she worked in some extremely interesting and fun jobs, all having to do with outreach, education and community. She coordinated student activities at UMass (think every big-name musician from the 60's; Lois met them.), then traveling with Westover Air Force Base personnel country-wide. Marrying Bob, motherhood, and a couple of degrees later, they headed north where Lois worked with UVM Extension as an educator and community development/outreach expert until retirement. Her motto is "Retired and loving it" but anyone who knows her knows that inactivity is not on her agenda.

Many words describe Lois: thoughtful, intelligent, funny, pragmatic, generous, people person, caring, but one word rises to the top. She's amazing. Here are a smattering of her accomplishments: 2002 VT Tree Steward Award for Community Practitioner, UVM Extension representative on the Technical Advisory Committee for Northeast Regional Center Rural Development, UVM Sinclair Cup for Lifetime Achievement, Creation of the SOUL Forestry Program, Jim Marvin Award 2022. In 1997, Lois and Bob created a scholarship fund at CCV in memory of their daughter Jenny that continues to help adult students attain their goals. They were presented with the Community Service Award at CCV's 2023 graduation ceremony.

Since retiring, Lois has devoted her energies to the Johnson community, and she has truly made an impressive difference to our town. She helped create the Historical Society in 2006 and has served as its secretary and is one of the reasons we have the Holcomb House. She was a founder of the Conservation Commission in 2005 and has served as chair for all of its 19 years. (No one will let her step down.) She was a driving force behind the preservation of Journey's End, Beard's Recreation, and protection of the Gomo Town Forest. She served on the Johnson Recreation Committee from 1976-81, as Deputy Health Officer from 1978-88, on the Lamoille County Development Council from 1978-85, she was a creator of the Communication Committee and served from 2004-10. She's working with the Reimagine Johnson team and is an honorary Tree Board member who has lent priceless support to the Johnson Arboretum. If you think you haven't met Lois, think again. Since Tuesday Night Live started in 2007, it is she to whom you've handed your pie money at the Historical Society's main fundraising effort. She's the finance lady every summer Tuesday evening at the pie tents. She's even worn bat feet and run from a gigantic EAB in Conservation videos to inspire positive change.

But most of all, Lois has a breadth of knowledge and an ability to see and understand the big picture that is seldom found in people. Her knowledge of how things work politically and governmentally has assisted the town many times. She has mentored people, generous with her help and knowledge, enabling others to move forward to help as well.

So, the next time you hear Johnson referred to as underprivileged, consider a resource we have that doesn't come with a dollar sign attached, like Lois Frey. Thank you, Lois, from a very grateful community.

## In Memory Of



We mourn the passing of David Butler, who contributed countless hours to our town via his service on the Planning Commission, including several terms as Chair, and on the Form-Based Code Development Review Board. With his gregarious personality and booming voice, David could fill a room with laughter and he was a great source of stories about Johnson history and families. He was also thoughtful about issues affecting Johnson's future, as those of us fortunate enough to serve with him saw time and time again. We will miss David greatly and send our sincere condolences to his family.



We mourn the passing of Frank Dodge, who served as co-chair of the Johnson Selectboard as well as on the Lamoille Union High School Board for a term. Frank started Mansion House Maple Syrup in 1968 and received the award for Forest Stewardship of the Year in 2002 and Sugar Makers of the year in 2003. He also established Frank E. Dodge & Son Excavation in 1975, a thriving business still in operation today. All the while, Frank also dedicated 24 years of service to the Vermont National Guard. We will miss Frank greatly and send our sincere condolences to his family.



We mourn the passing of Robert Schulz, who served as chair of the board of trustees of the Johnson Public Library, an institution close to his heart, and to which he gladly devoted his time and ideas. Robert and his family retired in Johnson after a fulfilling career in scientific research including countless research papers and several books on radiation therapy in cancer treatment. In 1975, Robert received the Medical Physics Award from the American Association of Physics in Medicine. We will miss Robert greatly and send our sincere condolences to his family.

## JOHNSON

Chartered.....January 2, 1792  
 Elevation above sea level.....516 feet  
 Population (2020 census).....3491  
 Area.....30,656 acres  
 State Representative .....Richard Bailey  
 State Representative.....Dan Noyes  
 State Senator .....Richard Westman

### Highway Summary as of February 10, 2019

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
TOTAL TRAVELED HIGHWAYS	60.261 Miles
Total Class 4 Town Highways	12.990
Total Legal Trails	.32



## AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., I have examined the accounts and records of the Town of Johnson. To the best of my knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2024.

Respectfully Submitted,  
Susan Carney

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### TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1<sup>st</sup> of the year.
2. Taxes billed about July 1<sup>st</sup> of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 15, 2024, November 12, 2024, February 10, 2025 and May 12, 2025. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 13, 2025 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

## CONTACT INFORMATION

Main Offices 293 Lower Main Street P.O. Box 383 Johnson, VT 05656  
(802) 635 2611 [www.townofjohnson.com](http://www.townofjohnson.com)

**TOWN ADMINISTRATOR** Email: [tojadministrator@townofjohnson.com](mailto:tojadministrator@townofjohnson.com)

**TOWN CLERK & TREASURER'S OFFICE** Email: [raudibert@townofjohnson.com](mailto:raudibert@townofjohnson.com)

Monday through Friday 7:30 am to 4:00 p.m.

**ASSESSOR OFFICE** Email: [listers@townofjohnson.com](mailto:listers@townofjohnson.com)

**BURN PERMIT**

Required for any outdoor burning

Phone (802) 242-2661

**POLICE DEPARTMENT**

IN AN EMERGENCY: DIAL 911

Non emergencies (802) 888-3502

**NEWPORT AMBULANCE SERVICES**

Phone: (802) 334-2023

**HIGHWAY GARAGE**

Phone: (802) 635-2274

Email: [publicworks@townofjohnson.com](mailto:publicworks@townofjohnson.com)

**ANIMAL CONTROL OFFICER**

Phone: (802) 595-5489 Dean Locke

Phone: (802) 673-8311 BJ Putvain

Phone: (802) 730-5591 Crystal Earle

Temporary Phone: (802) 585-5382

**JOHNSON PUBLIC LIBRARY**

Hours: 10:00 AM – 5:00 PM Tuesday, Thursday, Friday

11:00 AM – 6:00 PM Wednesday

10:00 AM – 1:00 PM Saturday

**JOHNSON TRANSFER STATION**

Phone: (802) 888-7317

The Lamoille Solid Waste Management District

(LRSWMD) drop off station is located on Wilson Rd

Hours: 8:30 AM – 3:30 PM Friday through Sunday

**JOHNSON FOOD SHELF**

Phone: (802) 635-9003

Hours: 9:00 am to 12 Noon Tuesday & Friday

4:00 PM to 6:00 PM Wednesday

Location: 661 Railroad Street

**TOWN OFFICERS - 2024**

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2026
Treasurer, Rosemary Audibert	Term Expires March 2026
Selectboard:	
Mark Woodward, 3 year term	Term Expires March 2025
Shayne Spence, 2 year term (resigned)	Term Expires March 2025
Peter Hammond (appointed)	Term Expires March 2025
Eben Patch, 3 year term	Term Expires March 2026
Michael Dunham, 2 year term	Term Expires March 2026
Duncan Hastings, 3 year term	Term Expires March 2027
Tax Collector, Rosemary Audibert	Term Expires March 2025
Trustee of Public Money	Rosemary Audibert
Grand Juror	David Williams
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent	Selectboard
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
Sue Carney	Term Expires March 2025
Vacant, One year balance of 3 year term	Term Expires March 2025
Vacant, Two year balance of 3 year term	Term Expires March 2025
Town Assessor	Justin Mason
Lamoille North Modified Unified Union School District Directors:	
Allen Audette, Jr, 3 year term (resigned)	Term Expires March 2025
Katie Audette, 3 year term (resigned)	Term Expires March 2026
Monica Stearns, 3 year term	Term Expires March 2026
Kyley Hill, 3 year term	Term Expires March 2027
Mark Nielsen, 3 year term	Term Expires March 2027
Library Trustees:	
Jessica Bickford	Term Expires March 2025
Sabrina Rossi	Term Expires March 2026
Kelly Vandorn	Term Expires March 2027
Jasmine Yuris	Term Expires March 2028
Stacey Waterman	Term Expires March 2029
Lamoille Regional Solid Waste District Supervisor:	
Howard Romero	Term Expires March 2025
Board of Civil Authority: Term Starting 2-1-2025 ending 1-31-2027	
Janice Gearhart, Bari Gladstone, Margo Warden, Cynthia Hennard	
Diane Lehouiller, Eric Osgood, Martha Leonard, Gary Underwood	
Kyle Nuse, Jasmine Yuris, Helen McElroy, Gregory Hill	

**APPOINTMENTS**

Board of Selectboard & Town Clerk	
Selectboard - Chair	Eben Patch
Selectboard - Vice Chair	Mark Woodward
Road Commissioner	Thomas Galinat
Ass't Clerk/Treasurer - Appointed by Town Clerk	Susan Tinker
First Constable	Dean Locke
Animal Control Officers	Crystal Earle
Animal Control Officers	BJ Putvain
Fence Viewers: Beth Foy, Nat Kinney, Eric Osgood	
Agent to Convey Real Estate	Vacant
Official Weigher of Coal	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Dean Locke
Deputy Health Officer	Town Administrator
Deputy Health Officer	BJ Putvain
Vt. Emergency Management Director	Eben Patch
Energy Coordinator	Mark Woodward
Town Service Officer	Vacant
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Vacant
<b>Planning Commission:</b>	
Kim Cotnoir, 3 year term	Term Expires March 2025
Vacant, 2 year term	Term Expires March 2025
Kyley Hill, 3 year term	Term Expires March 2026
Rob Rodriguez, 2 year term	Term Expires March 2026
Paul Warden, 2 year term	Term Expires March 2026
Vacant, 3 year term	Term Expires March 2026
Vacant, 3 year term	Term Expires March 2026
Charles Gallanter, 3 year term	Term Expires March 2027
Adrienne Parker, 3 year term	Term Expires March 2027
<b>Recreation Committee: - vacant</b>	
<b>Skate Park and Bike Track Committee: - meets the Second Wednesday of the month</b>	
Casey Romero, Howard Romero, Greg Fatigate, George Swanson	
James Whitehill, Alexis Daniels	
<b>Conservation Commission: - meets Second Thursday of the Month</b>	
Peter Hammond	Term Expires March 2025
Sue Lovering	Term Expires March 2025
Jackie Stanton	Term Expires March 2026
Lois Frey	Term Expires March 2027
Jared Jasinski	Term Expires March 2027
Dean Locke	Term Expires March 2027
Johna Keefe	Term Expires March 2028
Adrian Schmidt	Term Expires March 2028
Noel Dodge	Term Expires March 2028

**Tree Board**

Sue Lovering, Rob Maynard, Noel Dodge, Brian Vandorn, Jacob Vandorn

Fire Warden

Town Historian

**Johnson Historical Society:** - meets Second Wednesday of the Month

Linda Jones, Lois Frey, Richard Simays, Alice Whiting, Kelly Vandorn

Mary Jean Smith, Mike Dunham

**Development Review Board:**

Will Angier, Jim MacDowell, David Williams

alternate - Kim Dunkley

**Beautification Committee:** - meets Second Wednesday of the Month

Kyle Nuse, Lauren Philie, Johna Keefe, Adrienne Parker, Blake Parker

**Tuesday Night Live Committee:**

Howard Romero, Tim Mikovitz, Abby Gladstone-Strobel, Sophia Berard

Tom Moog, Charles Flaum, Geoff Hollis

**Community Oven Committee:**

Jasmine Yuris, Luke Gellatly, Sophia Berard, Charlotte Roozekrans,

Mark Woodward, Elizabeth Faracini, Adrienne Parker, Aubrey Wagner

**Racial Justice & Social Equity Committee:** - Inactive

**Johnson Rail Trail Committee:**

Jan Gearhart, Mary Lou Kopas, Doug Molde, Kyle Nuse, BJ Putvain

Adrienne Parker, Peggy Williams, Kim Dunkley

Corey Davis

Linda Jones

Selectboard Meeting - Municipal Office Building, 6:30 p.m. on the first and third Monday of every month. Meetings are open to the public.

## TOWN EMPLOYEES

THOMAS GALINAT (1)	Town Administrator
ROSEMARY AUDIBERT (36)	Town Clerk & Treasurer
SUSAN TINKER (13)	Asst. Clerk & Treasurer
LYDIA BEACH PUTVAIN (3)	Administrative Clerk to the Town Clerk
JASON WHITEHILL (9)	Highway/Public Works Supervisor
RYAN STYGLES (7)	Road Maintenance
MARK LEHOULLIER (3)	Road Maintenance
JACOB EARLE (2)	Road Maintenance
DAVID TANNER (1)	Road Maintenance
ISABELLE SULLIVAN (0)	Recreation Coordinator
RANDALL SZOTT (1)	Community & Economic Development Specialist
JUSTIN MASON (1)	Town Assessor
JEANNE ENGEL (25)	Library Director
KRISTEN MACDOWELL (6)	Youth Services Librarian
LINDA CANNON-HUFFMAN (2)	Assistant Librarian

**Numbers in parenthesis() indicate years of service as of June 30, 2024**



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.vermont.gov>

Online registration can be found at: <http://olvr.vermont.gov>



### **Local Talk on Front Porch Forum**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

## **NOTICE TO VOTERS BEFORE ELECTION DAY**

### **CHECKLIST POSTED:**

By Sunday February 2, 2025 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

### **REGISTER TO VOTE:**

Vermont allows for same day voter registration.

### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 3, 2025. An authorized person can apply for you to get a ballot only in person or in writing.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED:** Wednesday, February 12, 2025.

### ***ON ELECTION DAY***

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (8683) (Accessible by TDD)



**WARNING**

Annual Town Meeting for the Town of Johnson, Vermont  
March 4, 2025

The legal voters of the Town of Johnson, Vermont are hereby notified and warned to meet in Town Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 4, 2025 at nine-o'clock in the forenoon, local time, to transact the following articles of business:

Article 1. Shall the voters elect the following Town Officers:

- Elect a Moderator for the Town Meeting
- Elect Town Selectboard Officer for a 2 year term
- Elect Town Selectboard Officer for a 3 year term
- Elect Auditor for a 3 year term
- Elect Auditor for a 1 year term balance of a three year term
- Elect Auditor for a 2 year term balance of a three year term
- Elect Town Delinquent Tax Collector
- Elect Library Trustee
- Elect Lamoille Regional Solid Waste Management District Supervisor

Article 2. Shall the voters elect the following Lamoille North Modified School District Board of Directors:

- To elect one (1) Lamoille North Modified Unified Union School District Board of Directors for a three year term.
- To elect one (1) Lamoille North Modified Unified Union School District Board of Director for a one year term which is the balance of a three year term.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille North Modified Unified Union School District Officers (Articles 1 through 2) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

**ANNUAL TOWN MEETING**

Article 3. To hear and act upon the reports of the town officers and others as included in the Town Annual Report.

Article 4. To establish the rates of compensation for the Town Officers.

Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,699,957.86, of which an estimated \$2,300,508.31 shall be raised by taxes and \$1,399,449.55 by non-tax revenues?

- Article 6. Shall the voters authorize the Town of Johnson to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.  
 First installment to be paid on or before Thursday, August 11, 2025.  
 Second installment to be paid on or before Monday, November 10, 2025.  
 Third installment to be paid on or before Monday, February 10, 2026.  
 Fourth installment to be paid on or before Friday, May 10, 2026.
- Article 7. Shall the voters authorize the Selectboard to appoint a town clerk as provided in 17 V.S.A. § 2651e?
- Article 8. Shall the voters authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?
- Article 9. Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)?
- Article 10. Shall the town establish a reserve fund to be called Johnson Public Library Reserve to be used for the purpose of offsetting future expenses to be funded by any one or a combination of: unexpended funds from the Library Equipment Capital, Building Maintenance, Equipment Purchase Current Year, the Building Capital Expense lines of the budget, or a reservation of year end budget surplus in accordance with 24 V.S.A. § 2804?
- Article 11. Shall the town establish a reserve fund to be called the "Beautification Committee Reserve Fund" for the purpose of funding the operation and expansion of the Beautification Committee to be funded by unspent funds annually allocated to the Beautification Committee in accordance with 24 V.S.A. § 2804?
- Article 12. Shall the town establish a reserve fund to be called the Class IV Road Reserve Fund to be used for the maintenance of Class IV Roads, to be funded by any one or a combination of: a dedicated budget line item, year-end balance from the Class IV Maintenance budget line, or a reservation of year end budget surplus in accordance with 24 V.S.A. § 2804?
- Article 13. Shall the voters of the Town of Johnson advise the Selectboard to investigate and pursue subdividing jointly owned property with the Village of Johnson? The properties to be included and not limited to are the Mill House, Village Garage, Town Garage, Lower Storage Building, and the 180+/- acres off of Lendway Lane behind the Town and Village garages.
- Article 14. To transact such other business as may be properly brought before this Town Meeting.

Dated at Johnson this 24 day of January, 2025

Elmer Patch

[Signature]

[Signature]

[Signature]

[Signature]  
Selectboard

Johnson, Vermont, Town Clerk's Office, January 24 2025 at 2:30 pm received the foregoing warning and the same is duly recorded before posting.

Attest: Rosemary Audibert  
Town Clerk

A		B		C		D		E		F		G	
FY26 Proposed Budget Summary		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2	Account Description												
3	REVENUE												
4	Tax Related												
5	Subtotal	\$ 44,500.00	\$ 56,852.46	\$ 12,352	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 41,500.00	
11	Fees, Licenses, Fines												
12	Subtotal	\$ 36,775.00	\$ 30,841.42	\$ (5,934)	\$ 33,900.00	\$ 33,900.00	\$ 33,900.00	\$ 33,900.00	\$ 33,900.00	\$ 33,900.00	\$ 23,315.05	\$ 24,750.00	
26	State/Federal												
27	Subtotal	\$ 718,000.00	\$ 828,515.16	\$ 110,515	\$ 712,000.00	\$ 712,000.00	\$ 712,000.00	\$ 712,000.00	\$ 712,000.00	\$ 712,000.00	\$ 845,969.94	\$ 709,698.49	
36	Other Revenue												
37	Subtotal	\$ 276,173.43	\$ 903,071.89	\$ 626,898	\$ 237,890.70	\$ 237,890.70	\$ 237,890.70	\$ 237,890.70	\$ 237,890.70	\$ 237,890.70	\$ 344,314.51	\$ 384,951.06	
65	Library Revenue												
66	Subtotal	\$ 15,980.00	\$ 17,924.32	\$ 1,944	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	\$ 14,848.05	\$ 14,000.00	
77	Rec. Committee Revenue												
78	Subtotal	\$ 12,158.00	\$ 9,600.96	\$ (2,557)	\$ 8,105.00	\$ 8,105.00	\$ 8,105.00	\$ 8,105.00	\$ 8,105.00	\$ 8,105.00	\$ 9,370.31	\$ 13,705.00	
99	Skatepark & Bike Track Revenue												
100	Subtotal	\$ 5,600.00	\$ 5,009.25	\$ (591)	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 6,375.00	\$ 4,273.00	\$ 3,750.00	
107	Historical Society												
108	Subtotal	\$ 8,915.00	\$ 10,103.46	\$ 1,188	\$ 7,445.00	\$ 7,445.00	\$ 7,445.00	\$ 7,445.00	\$ 7,445.00	\$ 7,445.00	\$ 8,744.55	\$ 9,145.00	
119	Tuesday Night Live Revenue												
120	Subtotal	\$ 13,150.00	\$ 19,311.35	\$ 6,161	\$ 13,150.00	\$ 13,150.00	\$ 13,150.00	\$ 13,150.00	\$ 13,150.00	\$ 13,150.00	\$ 10,992.00	\$ 17,950.00	
126	Total Non-Tax Revenue	\$ 1,131,251.43	\$ 1,881,230.27	\$ 749,979	\$ 1,073,565.70	\$ 1,073,565.70	\$ 1,073,565.70	\$ 1,073,565.70	\$ 1,073,565.70	\$ 1,073,565.70	\$ 1,301,827.41	\$ 1,219,449.55	
127	Est. Fund Bal. to reduce taxes	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 180,000.00	
128	Amount to be raised by taxes	\$ 2,084,868.79	\$ 2,164,172.89	\$ 79,304	\$ 2,193,686.59	\$ 2,193,686.59	\$ 2,193,686.59	\$ 2,193,686.59	\$ 2,193,686.59	\$ 2,193,686.59	\$ 2,208,196.72	\$ 2,300,508.31	
130	Total Revenue	\$ 3,341,120.22	\$ 4,170,403.16	\$ 829,283	\$ 3,377,252.29	\$ 3,377,252.29	\$ 3,377,252.29	\$ 3,377,252.29	\$ 3,377,252.29	\$ 3,377,252.29	\$ 3,620,024.13	\$ 3,699,957.86	
131													

A		B		C		D		E		F		G	
FY26 Proposed Budget Summary		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
133	GENERAL GOVERNMENT												
134	Salaries and Benefits												
153	Subtotal	\$ 349,645.75	\$ 378,492.37	\$ 378,492.37	\$ 28,847	\$ 418,004.89	\$ 416,924.09	\$ 470,564.34					
154	Selectboard Expense												
205	Subtotal	\$ 298,842.94	\$ 300,771.68	\$ 300,771.68	\$ 1,929	\$ 271,206.88	\$ 333,771.01	\$ 288,419.16					
206	Town Office Expense												
222	Subtotal	\$ 73,950.00	\$ 73,520.20	\$ 73,520.20	\$ (430)	\$ 76,050.00	\$ 82,037.27	\$ 76,100.00					
223	Buildings & Grounds Expense												
246	Subtotal	\$ 96,450.00	\$ 49,526.27	\$ 49,526.27	\$ -	\$ 86,100.00	\$ 88,712.50	\$ 90,550.00					
247	Public Safety Expense												
254	Subtotal	\$ 862,883.41	\$ 859,095.36	\$ 859,095.36	\$ (3,788)	\$ 886,578.00	\$ 886,578.00	\$ 924,712.00					
255	LIBRARY												
281	Subtotal	\$ 144,660.45	\$ 129,148.09	\$ 129,148.09	\$ (15,512)	\$ 150,003.49	\$ 153,802.37	\$ 158,297.39					
282	Recreation Committee												
310	Subtotal	\$ 27,650.00	\$ 19,918.00	\$ 19,918.00	\$ (7,732)	\$ 24,150.00	\$ 25,499.08	\$ 18,800.00					
311	Skatepark & Bike Track												
321	Subtotal	\$ 11,825.00	\$ 3,356.70	\$ 3,356.70	\$ (8,468)	\$ 7,250.00	\$ 46,561.49	\$ 8,400.00					
322	Historical Society												
338	Subtotal	\$ 13,557.50	\$ 15,465.30	\$ 15,465.30	\$ 1,908	\$ 12,100.00	\$ 12,100.00	\$ 12,000.00					
339	Tuesday Night Live												
348	Subtotal	\$ 13,150.00	\$ 9,763.99	\$ 9,763.99	\$ (3,386)	\$ 13,150.00	\$ 20,224.96	\$ 17,950.00					
349	GENERAL GOVERNMENT	\$ 1,892,615.05	\$ 1,839,057.96	\$ 1,839,057.96	\$ (53,557)	\$ 1,944,593.25	\$ 2,066,210.77	\$ 2,065,792.89					

A		B		C		D		E		F		G	
FY26 Proposed Budget Summary		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
350	HIGHWAY												
351	Highway Salaries & Benefits												
360	Subtotal	\$ 503,796.69	\$ 474,306.94	\$ (29,490)	\$ 522,330.63	\$ 522,330.63	\$ 561,853.40						
361	Buildings & Grounds Expense												
369	Subtotal	\$ 31,700.00	\$ 31,366.60	\$ (333)	\$ 31,700.00	\$ 36,635.88	\$ 53,000.00						
370	Summer Roads												
386	Subtotal	\$ 289,600.00	\$ 240,393.60	\$ (49,206)	\$ 301,350.00	\$ 308,220.39	\$ 389,010.00						
387	Winter Roads												
392	Subtotal	\$ 101,100.00	\$ 88,053.74	\$ (13,046)	\$ 86,000.00	\$ 86,000.00	\$ 98,000.00						
393	Bridges & Culverts												
399	Subtotal	\$ 34,100.00	\$ 18,985.47	\$ (15,115)	\$ 28,000.00	\$ 28,000.00	\$ 12,000.00						
400	Equipment												
410	Subtotal	\$ 448,840.99	\$ 466,293.78	\$ 17,453	\$ 422,410.92	\$ 422,410.92	\$ 484,034.09						
411	Other												
414	Subtotal	\$ 6,100.00	\$ 4,185.34	\$ (1,915)	\$ 6,100.00	\$ 9,750.00	\$ 1,500.00						
415	Highway Subtotal	\$ 1,415,237.68	\$ 1,323,585.47	\$ (91,652)	\$ 1,397,891.56	\$ 1,413,347.82	\$ 1,599,397.49						
416	Articles												
435	Subtotal	\$ 33,267.48	\$ 33,267.48	\$ -	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48						
436	Total Budget	\$ 3,341,120.22	\$ 3,195,910.91	\$ (145,209)	\$ 3,377,252.29	\$ 3,514,326.07	\$ 3,699,957.86						

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
4	Revenue												
5	Tax Related												
6	Current Taxes	\$ 2,084,868.79	\$ 2,164,172.89	\$ 2,164,172.89	\$ 79,304	\$ 2,193,686.59	\$ 2,208,196.72	\$ 2,300,508.31					
7	Late Tax Penalty Revenue	\$ 17,500.00	\$ 21,602.68	\$ 4,103	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,500.00					
8	Tax Sale Redemption	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
9	Interest: Delinquent Tax	\$ 27,000.00	\$ 35,249.78	\$ 8,250	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00					
10	Interest Current Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
11	<b>Subtotal</b>	<b>\$ 44,500.00</b>	<b>\$ 56,852.46</b>	<b>\$ 12,352</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 41,500.00</b>					
12	<b>Fees, Licenses, Fines</b>												
13	Other Fees	\$ 600.00	\$ 1,638.75	\$ 1,039	\$ 600.00	\$ 651.55	\$ 600.00	\$ 600.00					
14	Overweight Permit Fees	\$ 400.00	\$ 600.00	\$ 200	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00					
15	Clerk's Office Fees	\$ 28,000.00	\$ 18,903.75	\$ (9,096)	\$ 25,000.00	\$ 11,000.00	\$ 11,000.00	\$ 15,000.00					
16	Fish and Game Fees	\$ -	\$ 1.50	\$ 2	\$ -	\$ 13.50	\$ -	\$ -					
17	Liquor Licenses	\$ 800.00	\$ 620.00	\$ (180)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00					
18	Dog Licenses	\$ 2,000.00	\$ 1,344.00	\$ (656)	\$ 2,000.00	\$ 1,350.00	\$ 2,000.00	\$ 1,350.00					
19	Marriage Licenses	\$ 175.00	\$ 175.00	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00					
20	Revenue from Law Enforcement	\$ 4,000.00	\$ 6,933.42	\$ 2,933	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 5,500.00					
21	Parking Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
22	Dog Fines	\$ 200.00	\$ -	\$ (200)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00					
23	Driveway Permits	\$ 600.00	\$ 525.00	\$ (75)	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00					
24	Sewer Service Area fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
25	Form Based Code Permits	\$ -	\$ 100.00	\$ 100	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00					
26	<b>Subtotal</b>	<b>\$ 36,775.00</b>	<b>\$ 30,841.42</b>	<b>\$ (5,934)</b>	<b>\$ 33,900.00</b>	<b>\$ 23,315.05</b>	<b>\$ 23,315.05</b>	<b>\$ 24,750.00</b>					
27	<b>State/Federal</b>												
28	State Aid Highways Payment	\$ 110,000.00	\$ 118,945.27	\$ 8,945	\$ 115,000.00	\$ 122,528.24	\$ 120,000.00	\$ 120,000.00					
29	Current Use Payment	\$ 95,000.00	\$ 103,048.50	\$ 8,049	\$ 100,000.00	\$ 104,474.00	\$ 102,500.00	\$ 102,500.00					
30	Pilot Payment	\$ 450,000.00	\$ 494,233.00	\$ 44,233	\$ 460,000.00	\$ 447,028.00	\$ 421,098.49	\$ 421,098.49					
31	Maint. of G. List & EEGL	\$ 13,000.00	\$ 13,385.50	\$ 386	\$ 13,000.00	\$ 13,385.00	\$ 13,000.00	\$ 13,000.00					
32	ANR Lands PILOT	\$ 23,000.00	\$ 25,810.30	\$ 2,810	\$ 24,000.00	\$ 25,810.30	\$ 24,000.00	\$ 24,000.00					
33	State Grants (highway)	\$ 27,000.00	\$ 72,592.59	\$ 45,593	\$ -	\$ 99,799.12	\$ 29,100.00	\$ 29,100.00					
34	State Grants (other)	\$ -	\$ -	\$ -	\$ -	\$ 24,382.28	\$ -	\$ -					
35	Tree Board Revenue/Grants	\$ -	\$ 500.00	\$ 500	\$ -	\$ 8,563.00	\$ -	\$ -					
36	<b>Subtotal</b>	<b>\$ 718,000.00</b>	<b>\$ 828,515.16</b>	<b>\$ 110,515</b>	<b>\$ 712,000.00</b>	<b>\$ 845,969.94</b>	<b>\$ 709,698.49</b>	<b>\$ 709,698.49</b>					

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
37	Other Revenue												
38	Lamoille Cty Emer. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Overrun Stone Income	\$ -	\$ -	\$ 2,996.65	\$ 2,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Interest On Investments	\$ 1,750.00	\$ 1,750.00	\$ 5,531.12	\$ 3,781	\$ 1,750.00	\$ 1,750.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
42	Misc. Reimbursements	\$ 4,050.00	\$ 4,050.00	\$ 19,230.14	\$ 15,180	\$ 4,050.00	\$ 4,050.00	\$ 3,627.80	\$ 3,627.80	\$ 3,627.80	\$ 3,627.80	\$ 3,627.80	\$ 3,627.80
43	Rev. Highway Restricted Fund	\$ 204,465.93	\$ 204,465.93	\$ 186,126.36	\$ (18,340)	\$ 162,383.20	\$ 162,383.20	\$ 162,383.20	\$ 162,383.20	\$ 162,383.20	\$ 162,383.20	\$ 162,383.20	\$ 226,941.06
44	Obligated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,650.00
45	Misc. Revenue	\$ 400.00	\$ 400.00	\$ 0.20	\$ (400)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 100.00
46	Projects/Events/Celebration Rev.	\$ -	\$ -	\$ 1,500.00	\$ 1,500	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
47	Conservation Commission Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Rev. Bldgs & Equip. Restricted Fd.	\$ 30,000.00	\$ 30,000.00	\$ -	\$ (30,000)	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00
49	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Rev. Records Preservation Fund	\$ 7,500.00	\$ 7,500.00	\$ -	\$ (7,500)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
51	Bridge Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ -	\$ (15,000)	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -
52	Dr. Holcomb House Rental Income	\$ 6,300.00	\$ 6,300.00	\$ 7,150.00	\$ 850	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 8,400.00
53	Dr. Holcomb House Hist. Soc. In lieu of rent	\$ 3,507.50	\$ 3,507.50	\$ 3,507.00	\$ (1)	\$ 3,507.50	\$ 3,507.50	\$ 3,507.50	\$ 3,507.50	\$ 3,507.50	\$ 3,507.50	\$ 3,507.50	\$ 3,500.00
54	Miscellaneous Grant	\$ -	\$ -	\$ 77,447.78	\$ 77,448	\$ -	\$ -	\$ 22,931.42	\$ 22,931.42	\$ 22,931.42	\$ 22,931.42	\$ 22,931.42	\$ -
55	Codding Hollow FEMA project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Revenue Reappraisal Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	Wood Fired Oven	\$ 2,700.00	\$ 2,700.00	\$ 3,578.00	\$ 878	\$ 2,700.00	\$ 2,700.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,700.00
58	Bike Track	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Racial Justice Revenue	\$ 500.00	\$ 500.00	\$ -	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Playground Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	ARPA Funds to offset budget	\$ -	\$ -	\$ 596,004.64	\$ 596,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	Paving Reserve	\$ -	\$ -	\$ -	\$ -	\$ 596,005	\$ 596,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,160.00
63	Skatepark Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	Recreation Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	<b>Subtotal</b>	<b>\$ 276,173.43</b>	<b>\$ 903,071.89</b>	<b>\$ 903,071.89</b>	<b>\$ 626,898</b>	<b>\$ 237,890.70</b>	<b>\$ 344,314.51</b>	<b>\$ 384,951.06</b>	<b>\$ 384,951.06</b>	<b>\$ 384,951.06</b>	<b>\$ 384,951.06</b>	<b>\$ 384,951.06</b>	<b>\$ 384,951.06</b>



A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
66	Library Revenue												
67	Farrington Trust	\$ 4,500.00	\$ 4,092.10	\$ 4,092.10	\$ (408)	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,000.00	
68	USB Fund	\$ 2,700.00	\$ 2,445.45	\$ 2,445.45	\$ (255)	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,000.00	
69	Interest & Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
70	Donations/Fines/Sales	\$ 200.00	\$ 65.00	\$ 65.00	\$ (135)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 1,000.00	
71	Grant Funds	\$ 4,300.00	\$ 7,451.26	\$ 7,451.26	\$ 3,151	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,350.00	
72	Adopt an Author	\$ 200.00	\$ 208.24	\$ 208.24	\$ 8	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
73	Copies/computer revenue	\$ 280.00	\$ 145.00	\$ 145.00	\$ (135)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 200.00	
74	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
75	Library Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
76	R & G Jones Endowment.	\$ 3,800.00	\$ 3,517.27	\$ 3,517.27	\$ (283)	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	\$ 3,350.00	
77	<b>Subtotal</b>	<b>\$ 15,980.00</b>	<b>\$ 17,924.32</b>	<b>\$ 17,924.32</b>	<b>\$ 1,944</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>	<b>\$ 14,700.00</b>	<b>\$ 14,000.00</b>	
78	<b>Rec. Committee Revenue</b>												
79	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
80	Interest & Dividends	\$ 8.00	\$ 25.50	\$ 25.50	\$ 18	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 8.62	\$ 8.62	\$ 5.00	
81	Donations/Fundraising	\$ 500.00	\$ 722.50	\$ 722.50	\$ 223	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 530.00	\$ 530.00	\$ 1,000.00	
82	Baseball	\$ 1,200.00	\$ 1,375.38	\$ 1,375.38	\$ 175	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	
83	Ski Club	\$ 3,000.00	\$ 195.00	\$ 195.00	\$ (2,805)	\$ -	\$ -	\$ -	\$ -	\$ 136.00	\$ 136.00	\$ -	
84	Softball	\$ 500.00	\$ -	\$ -	\$ (500)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	
85	Adult programs	\$ 100.00	\$ -	\$ -	\$ (100)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
86	Activities and Events	\$ 100.00	\$ -	\$ -	\$ (100)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	
87	New Programs	\$ 150.00	\$ -	\$ -	\$ (150)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -	
88	Basketball	\$ 2,000.00	\$ 1,494.41	\$ 1,494.41	\$ (506)	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 2,500.00	
89	Soccer	\$ 2,500.00	\$ 2,084.00	\$ 2,084.00	\$ (416)	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,275.69	\$ 2,275.69	\$ 2,500.00	
90	Gymnastics/Dance	\$ 500.00	\$ 3,204.17	\$ 3,204.17	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ 2,070.00	\$ 2,070.00	\$ 2,000.00	
91	Lacrosse	\$ 100.00	\$ -	\$ -	\$ (100)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
92	Revenue Restricted Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
93	Archery	\$ 500.00	\$ -	\$ -	\$ (500)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	
94	Swimming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	
95	Futsal	\$ 500.00	\$ -	\$ -	\$ (500)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 1,000.00	
96	Summer Camp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
97	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
98	Grants	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
99	<b>Subtotal</b>	<b>\$ 12,158.00</b>	<b>\$ 9,600.96</b>	<b>\$ 9,600.96</b>	<b>\$ (2,557)</b>	<b>\$ 8,105.00</b>	<b>\$ 8,105.00</b>	<b>\$ 8,105.00</b>	<b>\$ 8,105.00</b>	<b>\$ 9,370.31</b>	<b>\$ 9,370.31</b>	<b>\$ 13,705.00</b>	

A		B		C		D		E		F		G	
<b>FY26 Proposed Budget</b>		<b>FY24 Budget</b>		<b>FY24 Actual</b>		<b>over/under Budget</b>		<b>FY25 Budget</b>		<b>Estimated Year end</b>		<b>FY26 Budget</b>	
1													
2													
3	<b>Account Description</b>	<b>FY24 Budget</b>		<b>FY24 Actual</b>		<b>over/under Budget</b>		<b>FY25 Budget</b>		<b>Estimated Year end</b>		<b>FY26 Budget</b>	
100	<b>Skatepark &amp; Bike Track Revenue</b>												
101	Existing Restricted Funds	\$ 2,850.00	\$ -	\$ -	\$ (2,850)	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
102	Facility Rental	\$ 75.00	\$ -	\$ -	\$ (75)	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
103	Fundraising	\$ 800.00	\$ 1,642.30	\$ 842	\$ 842	\$ 100.00	\$ 1,673.00	\$ 100.00	\$ 1,673.00	\$ 1,673.00	\$ 1,000.00	\$ 1,000.00	
104	Donations	\$ 200.00	\$ 66.95	\$ (133)	\$ (133)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	
105	Grants	\$ 800.00	\$ 3,300.00	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
106	Events and Programs	\$ 875.00	\$ -	\$ (875)	\$ (875)	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ -	\$ 1,075.00	\$ 100.00	\$ 100.00	
107	<b>Subtotal</b>	<b>\$ 5,600.00</b>	<b>\$ 5,009.25</b>	<b>\$ (591)</b>	<b>\$ (591)</b>	<b>\$ 6,375.00</b>	<b>\$ 4,273.00</b>	<b>\$ 6,375.00</b>	<b>\$ 4,273.00</b>	<b>\$ 4,273.00</b>	<b>\$ 3,750.00</b>	<b>\$ 3,750.00</b>	
108	<b>Historical Society</b>												
109	Donations and General Operations	\$ 300.00	\$ 2,887.00	\$ 2,587	\$ 2,587	\$ 300.00	\$ 340.00	\$ 300.00	\$ 340.00	\$ 340.00	\$ 1,500.00	\$ 1,500.00	
110	Book Sales	\$ -	\$ 65.00	\$ 65	\$ 65	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
111	Fundraising	\$ 100.00	\$ 327.00	\$ 227	\$ 227	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
112	Membership	\$ 1,500.00	\$ 2,465.00	\$ 965	\$ 965	\$ 1,500.00	\$ 2,225.00	\$ 1,500.00	\$ 2,225.00	\$ 2,225.00	\$ 1,500.00	\$ 1,500.00	
113	Interest	\$ 15.00	\$ 51.96	\$ 37	\$ 37	\$ 15.00	\$ 17.55	\$ 15.00	\$ 17.55	\$ 17.55	\$ 15.00	\$ 15.00	
114	Building Fund	\$ 1,000.00	\$ 200.00	\$ (800)	\$ (800)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
115	TNL Revenue	\$ 6,000.00	\$ 3,999.50	\$ (2,001)	\$ (2,001)	\$ 4,500.00	\$ 5,032.00	\$ 4,500.00	\$ 5,032.00	\$ 5,032.00	\$ 5,000.00	\$ 5,000.00	
116	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
117	Misc Income	\$ -	\$ 108.00	\$ 108	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
118	Existing Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
119	<b>Subtotal</b>	<b>\$ 8,915.00</b>	<b>\$ 10,103.46</b>	<b>\$ 1,188</b>	<b>\$ 1,188</b>	<b>\$ 7,445.00</b>	<b>\$ 8,744.55</b>	<b>\$ 7,445.00</b>	<b>\$ 8,744.55</b>	<b>\$ 8,744.55</b>	<b>\$ 9,145.00</b>	<b>\$ 9,145.00</b>	
120	<b>Tuesday Night Live Revenue</b>												
121	Donations	\$ 750.00	\$ 1,036.35	\$ 286	\$ 286	\$ 750.00	\$ 267.00	\$ 750.00	\$ 267.00	\$ 267.00	\$ 750.00	\$ 750.00	
122	Sponsors	\$ 10,000.00	\$ 15,350.00	\$ 5,350	\$ 5,350	\$ 10,000.00	\$ 10,050.00	\$ 10,000.00	\$ 10,050.00	\$ 10,050.00	\$ 13,650.00	\$ 13,650.00	
123	Vendor Fees	\$ 2,400.00	\$ 2,925.00	\$ 525	\$ 525	\$ 2,400.00	\$ 675.00	\$ 2,400.00	\$ 675.00	\$ 675.00	\$ 2,800.00	\$ 2,800.00	
124	Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
125	Misc Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ 750.00	
126	<b>Subtotal</b>	<b>\$ 13,150.00</b>	<b>\$ 19,311.35</b>	<b>\$ 6,161</b>	<b>\$ 6,161</b>	<b>\$ 13,150.00</b>	<b>\$ 10,992.00</b>	<b>\$ 13,150.00</b>	<b>\$ 10,992.00</b>	<b>\$ 10,992.00</b>	<b>\$ 17,950.00</b>	<b>\$ 17,950.00</b>	
127	<b>Total Non-Tax Revenue</b>	<b>\$ 1,131,251.43</b>	<b>\$ 1,881,230.27</b>	<b>\$ 749,979</b>	<b>\$ 749,979</b>	<b>\$ 1,073,565.70</b>	<b>\$ 1,301,827.41</b>	<b>\$ 1,073,565.70</b>	<b>\$ 1,301,827.41</b>	<b>\$ 1,301,827.41</b>	<b>\$ 1,219,449.55</b>	<b>\$ 1,219,449.55</b>	
128	<b>Est. Fund Bal. to reduce taxes</b>	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 180,000.00	\$ 180,000.00	
129	<b>Est. Fund Bal. Cost Offset</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
130	<b>Amount to be raised by taxes</b>	<b>\$ 2,084,868.79</b>	<b>\$ 2,164,172.89</b>	<b>\$ 79,304</b>	<b>\$ 79,304</b>	<b>\$ 2,193,686.59</b>	<b>\$ 2,208,196.72</b>	<b>\$ 2,193,686.59</b>	<b>\$ 2,208,196.72</b>	<b>\$ 2,208,196.72</b>	<b>\$ 2,300,508.31</b>	<b>\$ 2,300,508.31</b>	
131	<b>Total Revenue</b>	<b>\$ 3,341,120.22</b>	<b>\$ 4,170,403.16</b>	<b>\$ 829,283</b>	<b>\$ 829,283</b>	<b>\$ 3,377,252.29</b>	<b>\$ 3,620,024.13</b>	<b>\$ 3,377,252.29</b>	<b>\$ 3,620,024.13</b>	<b>\$ 3,620,024.13</b>	<b>\$ 3,699,957.86</b>	<b>\$ 3,699,957.86</b>	
132	<b>Tax Stabilization</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

A		B		C		D		E		F		G	
<b>FY26 Proposed Budget</b>		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	<b>Account Description</b>												
133	<b>GENERAL GOVERNMENT</b>												
134	Salaries and Benefits												
135	Board Salaries	\$ 6,300.00	\$ 8,000.00	\$ 8,000.00	\$ 1,700	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
136	Office Admin. Salaries	\$ 201,774.34	\$ 206,069.57	\$ 206,069.57	\$ 4,295	\$ 237,535.06	\$ 237,535.06	\$ 237,535.06	\$ 237,535.06	\$ 237,535.06	\$ 237,535.06	\$ 237,535.06	\$ 277,054.20
137	Town Officers/Officials Salaries	\$ 2,000.00	\$ 950.00	\$ 950.00	\$ (1,050)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
138	Animal Control Services	\$ 4,500.00	\$ 6,323.51	\$ 6,323.51	\$ 1,824	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00
139	Health Officers Salaries	\$ 4,500.00	\$ -	\$ -	\$ (4,500)	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00
140	Recreation Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Auditor Salaries	\$ 1,685.00	\$ 604.21	\$ 604.21	\$ (1,081)	\$ 1,685.00	\$ 1,685.00	\$ 1,685.00	\$ 1,685.00	\$ 604.21	\$ 604.21	\$ 604.21	\$ -
142	Planning Salaries	\$ 1,200.00	\$ -	\$ -	\$ (1,200)	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
143	Holiday,sick,vacation	\$ 35,607.24	\$ 31,108.52	\$ 31,108.52	\$ (4,499)	\$ 41,917.95	\$ 41,917.95	\$ 41,917.95	\$ 41,917.95	\$ 41,917.95	\$ 41,917.95	\$ 41,917.95	\$ 48,891.92
144	Skate Park Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	CEDC Salary	\$ -	\$ 33,986.25	\$ 33,986.25	\$ 33,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Ordinance Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	Social Security	\$ 18,157.09	\$ 21,917.89	\$ 21,917.89	\$ 3,761	\$ 24,193.74	\$ 24,193.74	\$ 24,193.74	\$ 24,193.74	\$ 24,193.74	\$ 24,193.74	\$ 24,193.74	\$ 26,212.43
148	CCC tax	\$ -	\$ -	\$ -	\$ -	\$ 3,194.00	\$ 3,194.00	\$ 3,194.00	\$ 3,194.00	\$ 3,194.00	\$ 3,194.00	\$ 3,194.00	\$ 3,565.37
149	Retirement	\$ 16,020.96	\$ 17,546.79	\$ 17,546.79	\$ 1,526	\$ 22,439.79	\$ 22,439.79	\$ 22,439.79	\$ 22,439.79	\$ 22,439.79	\$ 22,439.79	\$ 22,439.79	\$ 23,341.09
150	Unemployment	\$ 625.00	\$ 298.86	\$ 298.86	\$ (326)	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 570.00
151	Insurances	\$ 57,026.12	\$ 51,686.77	\$ 51,686.77	\$ (5,339)	\$ 66,089.34	\$ 66,089.34	\$ 66,089.34	\$ 66,089.34	\$ 66,089.34	\$ 66,089.34	\$ 66,089.34	\$ 73,929.33
152	SECTION 125 PLAN	\$ 250.00	\$ -	\$ -	\$ (250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	<b>Subtotal</b>	\$ <b>349,645.75</b>	\$ <b>378,492.37</b>	\$ <b>378,492.37</b>	\$ <b>28,847</b>	\$ <b>418,004.89</b>	\$ <b>418,004.89</b>	\$ <b>418,004.89</b>	\$ <b>418,004.89</b>	\$ <b>416,924.09</b>	\$ <b>416,924.09</b>	\$ <b>416,924.09</b>	\$ <b>470,564.34</b>

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	<b>Account Description</b>												
154	<b>Selectboard Expense</b>												
155	Town Report Expense	\$ 3,800.00	\$ 4,079.90	\$ 280	\$ 3,580.00	\$ 3,580.00	\$ 4,200.00	\$ 3,580.00	\$ 3,580.00	\$ 3,580.00	\$ 3,580.00	\$ 4,200.00	\$ 4,200.00
156	Audit Expense	\$ 9,500.00	\$ 100.00	\$ (9,400)	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00	\$ 9,650.00
157	Planning Commission Expense	\$ 2,000.00	\$ 75.90	\$ (1,924)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 100.00
158	Lister Expense	\$ 1,000.00	\$ 1,188.84	\$ 189	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
159	Re-appraisal Fund	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
160	Development Review Board Expense	\$ 500.00	\$ -	\$ (500)	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
161	Streetslights	\$ 2,000.00	\$ 1,736.65	\$ (263)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
162	Legal Expenses	\$ 18,000.00	\$ 3,706.20	\$ (14,294)	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
163	Selectboard Consultant Services	\$ 12,000.00	\$ 13,929.18	\$ 1,929	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00
164	P. Commission Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
167	Tax Maps & related	\$ 4,000.00	\$ 4,800.00	\$ 800	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
168	P. Commission Contracted	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
169	Community Grant Match	\$ 500.00	\$ -	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	General Insurance	\$ 51,476.00	\$ 50,537.50	\$ (939)	\$ 53,500.00	\$ 53,500.00	\$ 63,500.00	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00	\$ 63,500.00	\$ 63,500.00
171	River Stabilization Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	P. Commission Projects/Grants	\$ 1,000.00	\$ -	\$ (1,000)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
174	Beautification	\$ 3,000.00	\$ 2,922.50	\$ (78)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
175	Projects/Events/Celebration	\$ 750.00	\$ 1,759.49	\$ 1,009	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
176	CDBG Store Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	Old Mill Playground	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Wood fired oven	\$ 2,700.00	\$ 3,649.22	\$ 949	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
181	Tax Adjustments Prior Yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	Tax Abatements	\$ -	\$ 33,552.66	\$ 33,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Tax Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	10% G.L.. taxes	\$ 61,562.00	\$ 61,562.00	\$ -	\$ 61,900.00	\$ 61,900.00	\$ 61,534.00	\$ 61,900.00	\$ 61,533.91	\$ 61,533.91	\$ 61,533.91	\$ 61,534.00	\$ 61,534.00
185	Interest On Loan Payments	\$ 24,174.94	\$ 17,700.82	\$ (6,474)	\$ 12,472.28	\$ 12,472.28	\$ 23,406.97	\$ 12,472.28	\$ 12,472.28	\$ 12,472.28	\$ 12,472.28	\$ 23,406.97	\$ 23,406.97
186	General Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	County Tax	\$ 23,985.00	\$ 23,985.00	\$ -	\$ 26,559.00	\$ 26,559.00	\$ 27,588.00	\$ 26,559.00	\$ 26,559.00	\$ 26,559.00	\$ 26,559.00	\$ 27,588.00	\$ 27,588.00
188	LCPC Dues	\$ 1,877.00	\$ 1,877.00	\$ -	\$ 2,217.60	\$ 2,217.60	\$ 2,558.19	\$ 2,217.60	\$ 2,217.60	\$ 2,217.60	\$ 2,217.60	\$ 2,558.19	\$ 2,558.19
189	VLCT Dues	\$ 5,703.00	\$ 5,703.00	\$ -	\$ 5,703.00	\$ 5,703.00	\$ 6,007.00	\$ 5,703.00	\$ 5,703.00	\$ 5,703.00	\$ 5,703.00	\$ 6,007.00	\$ 6,007.00
190	Other Dues	\$ 575.00	\$ 550.00	\$ (25)	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00
193	Vermont Trails and Greenways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	Emergency Management R. Fund	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
196	Conservation Reserve Fund	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00
197	Arboretum Grant	\$ -	\$ 1,889.46	\$ 1,889	\$ -	\$ -	\$ 20,082.89	\$ -	\$ -	\$ -	\$ -	\$ 20,082.89	\$ -
198	Tree Board Expense	\$ 2,000.00	\$ 4,054.49	\$ 2,054	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00

A		B		C		D		E		F		G	
<b>FY26 Proposed Budget</b>		<b>FY24 Budget</b>		<b>FY24 Actual</b>		<b>over/under Budget</b>		<b>FY25 Budget</b>		<b>Estimated Year end</b>		<b>FY26 Budget</b>	
1													
2	<b>Account Description</b>												
199	Racial Justice Committee	\$ 3,340.00	\$ -	\$ -	\$ (3,340)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	Rail Trail committee Expense	\$ -	\$ 271.26	\$ 271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
201	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	Solid Waste/Landfill Expense	\$ 12,000.00	\$ 13,188.39	\$ 13,188	\$ 1,188	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
203	Misc. Expenses	\$ 200.00	\$ 2,022.12	\$ 2,022	\$ 1,822	\$ 200.00	\$ 2,875.84	\$ 200.00	\$ 2,875.84	\$ 2,875.84	\$ 2,875.84	\$ 2,875.84	\$ 200.00
204	Flood Recover Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
205	<b>Subtotal</b>	<b>\$ 298,842.94</b>	<b>\$ 300,771.68</b>	<b>\$ 300,771.68</b>	<b>\$ 1,929</b>	<b>\$ 271,206.88</b>	<b>\$ 333,771.01</b>	<b>\$ 271,206.88</b>	<b>\$ 333,771.01</b>	<b>\$ 333,771.01</b>	<b>\$ 333,771.01</b>	<b>\$ 333,771.01</b>	<b>\$ 288,419.16</b>
206	<b>Town Office Expense</b>												
207	Postage	\$ 8,000.00	\$ 7,229.22	\$ 7,229	\$ (771)	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
208	Office Supplies	\$ 3,500.00	\$ 2,686.45	\$ 2,686	\$ (814)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
210	Printing/publishing	\$ 2,000.00	\$ 1,976.85	\$ 1,977	\$ (23)	\$ 2,000.00	\$ 2,470.00	\$ 2,000.00	\$ 2,470.00	\$ 2,470.00	\$ 2,470.00	\$ 2,470.00	\$ 2,500.00
211	Small Equip Purchase-current year	\$ 30,000.00	\$ 30,000.00	\$ 30,000	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
212	Equip Purchase- Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	Equipment Maintenance/Repair	\$ 2,000.00	\$ 1,145.72	\$ 1,146	\$ (854)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
214	Election Expenses	\$ 2,000.00	\$ 2,714.87	\$ 2,715	\$ 715	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
215	Election Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	Mileage	\$ 250.00	\$ 810.20	\$ 810	\$ 560	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00
217	Lister Mileage	\$ -	\$ 542.31	\$ 542	\$ 542	\$ 100.00	\$ 197.43	\$ 100.00	\$ 197.43	\$ 197.43	\$ 197.43	\$ 197.43	\$ 400.00
218	Professional Training	\$ 4,000.00	\$ 2,416.40	\$ 2,416	\$ (1,584)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
219	Computer Support	\$ 14,000.00	\$ 15,865.24	\$ 15,865	\$ 1,865	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
220	Records Preservation	\$ 7,500.00	\$ 7,500.00	\$ 7,500	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
221	Misc. Expenses	\$ 200.00	\$ 581.64	\$ 582	\$ 382	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
222	<b>Subtotal</b>	<b>\$ 73,950.00</b>	<b>\$ 73,520.20</b>	<b>\$ 73,520.20</b>	<b>\$ (430)</b>	<b>\$ 76,050.00</b>	<b>\$ 82,037.27</b>	<b>\$ 76,050.00</b>	<b>\$ 82,037.27</b>	<b>\$ 82,037.27</b>	<b>\$ 82,037.27</b>	<b>\$ 82,037.27</b>	<b>\$ 76,100.00</b>

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
2	Account Description												
223	Buildings & Grounds Expense												
224	Electricity	\$ 4,900.00	\$ 4,359.64	\$ (540)	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
225	Dr. Holcomb House Electricity	\$ 1,000.00	\$ 1,298.98	\$ 299	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,650.00	\$ 1,650.00
226	Phone	\$ 1,800.00	\$ 2,130.72	\$ 331	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
227	Water/Sewer	\$ 1,200.00	\$ 1,197.50	\$ (3)	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
228	Dr. Holcomb House water/sewer	\$ 500.00	\$ 776.65	\$ 277	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
229	Heat	\$ 4,500.00	\$ 3,704.55	\$ (795)	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00
230	Dr. Holcomb House Heat/propane	\$ 4,900.00	\$ 4,609.56	\$ (290)	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00
231	Grounds Maintenance	\$ 1,200.00	\$ 1,625.00	\$ 425	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
232	Janitorial Services	\$ 3,000.00	\$ 2,856.25	\$ (144)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
233	Grounds Mowing	\$ 800.00	\$ 532.50	\$ (268)	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 15,000.00	\$ 15,000.00
234	Cemetery Maintenance	\$ 7,500.00	\$ 3,939.81	\$ (3,560)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
235	Cemetery Mowing	\$ 3,500.00	\$ 3,177.34	\$ (323)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,400.00	\$ 5,400.00
236	Dr. Holcomb House Grounds Maint.	\$ 600.00	\$ 66.00	\$ (534)	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
237	Building Supplies	\$ 500.00	\$ 854.05	\$ 354	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
238	Building Maintenance	\$ 7,500.00	\$ 6,961.79	\$ (538)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
239	Building Capital Expense	\$ 45,000.00	\$ -	\$ (45,000)	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
240	Dr. Holcomb House Building Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
241	Dr. Holcomb House Building Maintenance	\$ 7,000.00	\$ 11,435.93	\$ 4,436	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 1,000.00	\$ 1,000.00
242	Dr. Holcomb House Building Capital expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
243	Light Industrial Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244	Town Clock Expense/Maintenance	\$ 1,000.00	\$ -	\$ (1,000)	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -
245	Misc. Materials B&G	\$ 50.00	\$ -	\$ (50)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
246	Subtotal	\$ 96,450.00	\$ 49,526.27	\$ (46,924)	\$ 86,100.00	\$ 86,100.00	\$ 86,100.00	\$ 86,100.00	\$ 86,100.00	\$ 86,100.00	\$ 86,100.00	\$ 88,712.50	\$ 90,550.00
247	Public Safety Expense												
248	Animal Control Expenses	\$ 2,000.00	\$ 1,983.24	\$ (17)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,100.00	\$ 5,100.00
249	Health Officers Expenses	\$ 200.00	\$ 70.00	\$ (130)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
250	Emergency Medical Service	\$ 149,589.00	\$ 149,589.12	\$ 0	\$ 155,594.00	\$ 155,594.00	\$ 155,594.00	\$ 155,594.00	\$ 155,594.00	\$ 155,594.00	\$ 155,594.00	\$ 169,558.00	\$ 169,558.00
251	Law Enforcement (Sheriff)	\$ 536,655.44	\$ 536,655.00	\$ (0)	\$ 552,755.00	\$ 552,755.00	\$ 552,755.00	\$ 552,755.00	\$ 552,755.00	\$ 552,755.00	\$ 552,755.00	\$ 569,338.00	\$ 569,338.00
252	Dispatch Services	\$ 76,528.20	\$ 72,887.00	\$ (3,641)	\$ 74,691.00	\$ 74,691.00	\$ 74,691.00	\$ 74,691.00	\$ 74,691.00	\$ 74,691.00	\$ 74,691.00	\$ 75,464.00	\$ 75,464.00
253	Fire Department Contract	\$ 97,910.77	\$ 97,911.00	\$ 0	\$ 101,338.00	\$ 101,338.00	\$ 101,338.00	\$ 101,338.00	\$ 101,338.00	\$ 101,338.00	\$ 101,338.00	\$ 105,052.00	\$ 105,052.00
254	Subtotal	\$ 862,883.41	\$ 859,095.36	\$ (3,788)	\$ 886,578.00	\$ 886,578.00	\$ 886,578.00	\$ 886,578.00	\$ 886,578.00	\$ 886,578.00	\$ 886,578.00	\$ 924,712.00	\$ 924,712.00

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
255	<b>LIBRARY</b>												
256	Library Salaries	\$ 73,979.98	\$ 73,636.88	\$ 73,636.88	\$ (343)	\$ 76,495.30	\$ 76,495.30	\$ 76,495.30	\$ 76,495.30	\$ 76,495.30	\$ 76,495.30	\$ 76,495.30	\$ 77,876.11
257	Professional Fee/Officers Sal	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
258	Social Security	\$ 5,659.47	\$ 6,091.11	\$ 6,091.11	\$ 432	\$ 5,851.89	\$ 5,851.89	\$ 5,851.89	\$ 5,851.89	\$ 5,851.89	\$ 5,851.89	\$ 5,851.89	\$ 5,957.52
259	Retirement	\$ 4,389.57	\$ 5,170.92	\$ 5,170.92	\$ 781	\$ 4,691.67	\$ 4,691.67	\$ 4,691.67	\$ 4,691.67	\$ 4,691.67	\$ 4,691.67	\$ 4,691.67	\$ 5,448.43
260	Insurances	\$ 21,171.43	\$ 12,939.09	\$ 12,939.09	\$ (8,232)	\$ 25,434.63	\$ 25,434.63	\$ 25,434.63	\$ 25,434.63	\$ 25,434.63	\$ 25,434.63	\$ 25,434.63	\$ 28,165.32
261	Postage	\$ 850.00	\$ 1,241.76	\$ 1,241.76	\$ 392	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 1,000.00
262	Library/Office Supplies	\$ 1,600.00	\$ 524.14	\$ 524.14	\$ (1,076)	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,000.00
263	Books/Books on tape	\$ 7,500.00	\$ 7,134.64	\$ 7,134.64	\$ (365)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
264	Magazines/Periodicals	\$ 100.00	\$ 26.00	\$ 26.00	\$ (74)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
265	Programs	\$ 3,000.00	\$ 3,497.84	\$ 3,497.84	\$ 498	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00
266	Adopt an Author	\$ 200.00	\$ -	\$ -	\$ (200)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
267	Grant Fund Purchases	\$ 4,300.00	\$ 4,223.03	\$ 4,223.03	\$ (77)	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,350.00
268	Arpa Grant Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
269	Equip. purchase current yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
270	Equip. Capital	\$ 1,000.00	\$ 1,004.42	\$ 1,004.42	\$ 4	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00
271	Mileage	\$ 260.00	\$ -	\$ -	\$ (260)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
272	Electricity	\$ 1,100.00	\$ 742.17	\$ 742.17	\$ (358)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
273	Phone	\$ 650.00	\$ 426.04	\$ 426.04	\$ (224)	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
274	Water/Sewer	\$ 650.00	\$ 628.07	\$ 628.07	\$ (22)	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
275	Heat	\$ 3,700.00	\$ 4,390.83	\$ 4,390.83	\$ 691	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 1,000.00
276	Professional Training	\$ 200.00	\$ -	\$ -	\$ (200)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
277	Building Maint. Repair/supplies	\$ 5,000.00	\$ 1,123.31	\$ 1,123.31	\$ (3,877)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
278	Building Capital Expense	\$ 7,500.00	\$ 4,200.00	\$ 4,200.00	\$ (3,300)	\$ 6,130.00	\$ 6,130.00	\$ 6,130.00	\$ 6,130.00	\$ 6,130.00	\$ 6,130.00	\$ 6,130.00	\$ 6,000.00
280	Misc. Expenses	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 650.00
281	<b>Subtotal</b>	<b>\$ 144,660.45</b>	<b>\$ 129,148.09</b>	<b>\$ 129,148.09</b>	<b>\$ (15,512)</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 150,003.49</b>	<b>\$ 158,297.39</b>

A							B		C		D		E		F		G			
<b>FY26 Proposed Budget</b>							<b>FY24</b>	<b>FY24</b>	<b>FY24</b>	<b>over/under</b>	<b>FY25</b>	<b>Estimated</b>	<b>FY26</b>	<b>Budget</b>	<b>Year end</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>		
Account Description							Budget	Actual	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget	Budget	Budget		
282	<b>Recreation Committee</b>																			
283	Rec Coordinator Salary							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
284	Social Security							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
285	Office Supplies							\$ 100.00	\$ 10.00	\$ (90)	\$ (90)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
286	Printing/publishing							\$ 200.00	\$ -	\$ (200)	\$ (200)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
287	Mileage							\$ 150.00	\$ -	\$ (150)	\$ (150)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 100.00	
288	Phone							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
290	Insurances							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
291	Facilities Maintenance							\$ 8,500.00	\$ 6,069.15	\$ (2,431)	\$ (2,431)	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 5,000.00	
292	Toddler Playground							\$ 150.00	\$ -	\$ (150)	\$ (150)	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
293	Federal Grant Funds							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
294	Basketball							\$ 2,250.00	\$ 2,602.09	\$ 352	\$ 352	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,500.00		
295	Soccer							\$ 2,000.00	\$ 2,783.01	\$ 783	\$ 783	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,359.90	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00		
296	Baseball							\$ 1,850.00	\$ 1,575.96	\$ (274)	\$ (274)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
297	Ski Club							\$ 8,850.00	\$ 3,119.05	\$ (5,731)	\$ (5,731)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00		
298	Swimming							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
299	Summer							\$ 150.00	\$ -	\$ (150)	\$ (150)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ -		
300	Activities and Events							\$ 300.00	\$ -	\$ (300)	\$ (300)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -		
301	Archery							\$ 500.00	\$ -	\$ (500)	\$ (500)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 500.00		
302	Gymnastics/Dance							\$ 500.00	\$ 3,554.18	\$ 3,054	\$ 3,054	\$ 1,000.00	\$ 2,099.18	\$ 2,099.18	\$ 2,099.18	\$ 2,099.18	\$ 2,000.00	\$ 2,000.00		
303	Adult Fitness							\$ 100.00	\$ -	\$ (100)	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
304	New Programs							\$ 150.00	\$ -	\$ (150)	\$ (150)	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -		
305	Lacrosse							\$ 100.00	\$ -	\$ (100)	\$ (100)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -		
306	Futsal							\$ 100.00	\$ -	\$ (100)	\$ (100)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,000.00		
307	Softball							\$ 300.00	\$ -	\$ (300)	\$ (300)	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 1,000.00		
308	Miscellaneous Expense							\$ 1,000.00	\$ 179.56	\$ (820)	\$ (820)	\$ -	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	\$ -	
309	Reserve Fund Expenses							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
310	<b>Subtotal</b>							<b>\$ 27,650.00</b>	<b>\$ 19,918.00</b>	<b>\$ (7,732)</b>	<b>\$ (7,732)</b>	<b>\$ 24,150.00</b>	<b>\$ 25,499.08</b>	<b>\$ 25,499.08</b>	<b>\$ 25,499.08</b>	<b>\$ 25,499.08</b>	<b>\$ 25,499.08</b>	<b>\$ 25,499.08</b>	<b>\$ 18,800.00</b>	



A		B	C	D	E	F	G
FY26 Proposed Budget		FY24 Budget	FY24 Actual	over/under Budget	FY25 Budget	Estimated Year end	FY26 Budget
1							
2							
3	<b>Account Description</b>	<b>FY24 Budget</b>	<b>FY24 Actual</b>	<b>over/under Budget</b>	<b>FY25 Budget</b>	<b>Estimated Year end</b>	<b>FY26 Budget</b>
311	<b>Skatepark &amp; Bike Track</b>						
312	Administrative Costs	\$ 350.00	\$ 256.30	\$ (94)	\$ 350.00	\$ 300.00	\$ 300.00
313	Personnel	\$ 800.00	\$ -	\$ (800)	\$ 760.00	\$ 760.00	\$ -
314	Events and Programs	\$ 875.00	\$ -	\$ (875)	\$ 2,390.00	\$ 178.50	\$ 2,600.00
315	Fundraising	\$ 200.00	\$ -	\$ (200)	\$ 190.00	\$ 50.00	\$ 100.00
316	Site Maintenance and Repair	\$ 2,800.00	\$ 2,775.17	\$ (25)	\$ 2,800.00	\$ 3,000.00	\$ 5,000.00
317	Site Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
318	Site Maintenance Supplies	\$ 600.00	\$ 325.23	\$ (275)	\$ 570.00	\$ 400.00	\$ 300.00
319	Site Capital Improvements	\$ 6,000.00	\$ -	\$ (6,000)	\$ -	\$ 41,872.99	\$ -
320	Public Relations & Outreach	\$ 200.00	\$ -	\$ (200)	\$ 190.00	\$ -	\$ 100.00
321	<b>Subtotal</b>	<b>\$ 11,825.00</b>	<b>\$ 3,356.70</b>	<b>\$ (8,468)</b>	<b>\$ 7,250.00</b>	<b>\$ 46,561.49</b>	<b>\$ 8,400.00</b>
322	<b>Historical Society</b>						
323	Administration	\$ 1,000.00	\$ 361.01	\$ (639)	\$ 800.00	\$ 800.00	\$ 800.00
324	Supplies	\$ 300.00	\$ 141.53	\$ (158)	\$ 300.00	\$ 300.00	\$ 300.00
325	Postage	\$ 450.00	\$ 228.57	\$ (221)	\$ 450.00	\$ 450.00	\$ 400.00
326	Equipment	\$ 1,300.00	\$ 40.45	\$ (1,260)	\$ 850.00	\$ 850.00	\$ 800.00
327	Phone	\$ 1,500.00	\$ 1,559.17	\$ 59	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
328	Buildings and Grounds	\$ 1,200.00	\$ 9,094.22	\$ 7,894	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
329	Contribution in lieu of rent	\$ 3,507.50	\$ 3,507.00	\$ (1)	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
330	Programs	\$ 200.00	\$ -	\$ (200)	\$ 200.00	\$ 200.00	\$ 200.00
331	Acquisitions	\$ 2,000.00	\$ -	\$ (2,000)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
332	Fundraising Expenses	\$ 400.00	\$ 144.00	\$ (256)	\$ 400.00	\$ 400.00	\$ 400.00
333	TNL Expense	\$ 400.00	\$ 282.07	\$ (118)	\$ 400.00	\$ 400.00	\$ 400.00
334	Historical Society Reserve Fund	\$ 200.00	\$ -	\$ (200)	\$ 200.00	\$ 200.00	\$ 200.00
335	Grant Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
336	Misc expense	\$ 100.00	\$ 107.28	\$ 7	\$ -	\$ -	\$ -
337	Building Fund	\$ 1,000.00	\$ -	\$ (1,000)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
338	<b>Subtotal</b>	<b>\$ 13,557.50</b>	<b>\$ 15,465.30</b>	<b>\$ 1,908</b>	<b>\$ 12,100.00</b>	<b>\$ 12,100.00</b>	<b>\$ 12,000.00</b>

	A		B	C	D	E	F	G
	<b>FY26 Proposed Budget</b>							
		FY24 Budget	FY24 Actual	over/under Budget	FY25 Budget	Estimated Year end	FY26 Budget	
3	<b>Account Description</b>							
339	Tuesday Night Live							
340	Bands	\$ 7,000.00	\$ 7,725.00	\$ 725	\$ 7,000.00	\$ 14,550.00	\$ 8,000.00	
341	Other Entertainment Costs	\$ 900.00	\$ 200.00	\$ (700)	\$ 900.00	\$ 900.00	\$ 7,200.00	
342	Supplies	\$ 400.00	\$ 610.67	\$ 211	\$ 400.00	\$ 400.00	\$ 250.00	
343	Equipment	\$ 2,500.00	\$ -	\$ (2,500)	\$ 2,500.00	\$ 2,500.00	\$ -	
344	Portapotties	\$ 1,000.00	\$ 490.00	\$ (510)	\$ 1,000.00	\$ 1,190.00	\$ 1,200.00	
345	Compost/Recycling	\$ 400.00	\$ -	\$ (400)	\$ 400.00	\$ -	\$ 300.00	
346	Committee Expense	\$ 750.00	\$ 738.32	\$ (12)	\$ 750.00	\$ 484.96	\$ 750.00	
347	Misc Expense	\$ 200.00	\$ -	\$ (200)	\$ 200.00	\$ 200.00	\$ 250.00	
348	<b>Subtotal</b>	\$ 13,150.00	\$ 9,763.99	\$ (3,386)	\$ 13,150.00	\$ 20,224.96	\$ 17,950.00	
349	<b>GENERAL GOVERNMENT</b>	\$ 1,892,615.05	\$ 1,839,057.96	\$ (53,557)	\$ 1,944,593.25	\$ 2,066,210.77	\$ 2,065,792.89	

A		B		C		D		E		F		G	
FY26 Proposed Budget		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
1													
2													
3	Account Description												
350	<b>HIGHWAY</b>												
351	Highway Salaries & Benefits												
352	Highway Salaries	\$ 316,711.00	\$ 306,414.07			\$ (10,297)		\$ 327,367.49	\$ 327,367.49	\$ 327,367.49	\$ 327,367.49	\$ 344,996.12	
353	Holiday,sick,vacation	\$ 55,890.18	\$ 45,694.67			\$ (10,196)		\$ 57,770.73	\$ 57,770.73	\$ 57,770.73	\$ 57,770.73	\$ 60,881.67	
354	Class IV Road Labor	\$ -	\$ -			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
355	Social Security	\$ 28,503.99	\$ 27,302.69			\$ (1,201)		\$ 29,107.06	\$ 29,107.06	\$ 29,107.06	\$ 29,107.06	\$ 31,049.65	
356	Retirement	\$ 25,150.58	\$ 24,372.09			\$ (778)		\$ 26,158.31	\$ 26,158.31	\$ 26,158.31	\$ 26,158.31	\$ 29,426.14	
357	Unemployment	\$ 519.00	\$ 579.14			\$ 60		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	
358	Insurances	\$ 69,521.95	\$ 60,441.78			\$ (9,080)		\$ 73,677.04	\$ 73,677.04	\$ 73,677.04	\$ 73,677.04	\$ 87,424.82	
359	Uniforms	\$ 7,500.00	\$ 9,502.50			\$ 2,003		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
360	<b>Subtotal</b>	<b>\$ 503,796.69</b>	<b>\$ 474,306.94</b>			<b>\$ (29,490)</b>		<b>\$ 522,330.63</b>	<b>\$ 522,330.63</b>	<b>\$ 522,330.63</b>	<b>\$ 522,330.63</b>	<b>\$ 561,853.40</b>	
361	<b>Buildings &amp; Grounds Expense</b>												
362	Capital Purchases	\$ -	\$ -			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
363	Electricity	\$ 3,200.00	\$ 3,353.56			\$ 154		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,500.00	
364	Phone	\$ 2,300.00	\$ 2,199.55			\$ (100)		\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	
365	Water/Sewer	\$ 2,200.00	\$ 2,169.89			\$ (30)		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	
366	Heat	\$ 16,000.00	\$ 16,074.34			\$ 74		\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	
367	Bldg/gmds Maint/supplies	\$ 7,500.00	\$ 7,269.26			\$ (231)		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 28,500.00	
368	Misc. Expenses	\$ 500.00	\$ 300.00			\$ (200)		\$ 500.00	\$ 500.00	\$ 5,435.88	\$ 5,435.88	\$ 500.00	
369	<b>Subtotal</b>	<b>\$ 31,700.00</b>	<b>\$ 31,366.60</b>			<b>\$ (333)</b>		<b>\$ 31,700.00</b>	<b>\$ 31,700.00</b>	<b>\$ 36,635.88</b>	<b>\$ 36,635.88</b>	<b>\$ 53,000.00</b>	
370	<b>Summer Roads</b>												
371	Tree/brush removal/mowing	\$ 6,000.00	\$ 6,351.18			\$ 351		\$ 9,500.00	\$ 9,500.00	\$ 10,984.44	\$ 10,984.44	\$ 11,000.00	
372	Invasive Species Management	\$ 5,000.00	\$ -			\$ (5,000)		\$ -	\$ -	\$ -	\$ -	\$ -	
373	Paving/blacktop-Maintenance	\$ 12,000.00	\$ 12,000.00			\$ -		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
374	Paving/blacktop-Capital	\$ 105,000.00	\$ 105,000.00			\$ -		\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 86,160.00	
375	Contribution to Paving Reserve	\$ -	\$ -			\$ -		\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	
376	Gravel/Stone	\$ 40,000.00	\$ 35,815.13			\$ (4,185)		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 55,000.00	
377	Dust Control	\$ 40,000.00	\$ 32,851.41			\$ (7,149)		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
378	Road signs	\$ 3,000.00	\$ 1,462.92			\$ (1,537)		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
379	Construction/Projects-Annual	\$ 17,500.00	\$ 6,394.44			\$ (11,106)		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
380	Construction/Projects-Capital	\$ 37,000.00	\$ 16,208.97			\$ (20,791)		\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	
381	Guard Rail	\$ 6,000.00	\$ 9,120.00			\$ 3,120		\$ 6,000.00	\$ 6,000.00	\$ 11,385.95	\$ 11,385.95	\$ 6,000.00	
382	Class IV Road Maintenance	\$ 2,500.00	\$ -			\$ (2,500)		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
383	MIRGP Compliance	\$ 500.00	\$ 1,350.00			\$ 850		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	
384	Mud Abatement	\$ 15,000.00	\$ 13,839.55			\$ (1,160)		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	
385	Misc. Materials	\$ 100.00	\$ -			\$ (100)		\$ -	\$ -	\$ -	\$ -	\$ -	
386	<b>Subtotal</b>	<b>\$ 289,600.00</b>	<b>\$ 240,393.60</b>			<b>\$ (49,206)</b>		<b>\$ 301,350.00</b>	<b>\$ 301,350.00</b>	<b>\$ 308,220.39</b>	<b>\$ 308,220.39</b>	<b>\$ 389,010.00</b>	

A		B	C	D	E	F	G
FY26 Proposed Budget		FY24 Budget	FY24 Actual	over/under Budget	FY25 Budget	Estimated Year end	FY26 Budget
3	<b>Account Description</b>						
387	<b>Winter Roads</b>						
388	Winter Parts and Supplies	\$ 13,000.00	\$ 16,285.22	\$ 3,285	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
389	Winter Sand	\$ 50,000.00	\$ 50,503.68	\$ 504	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00
390	Winter Salt	\$ 38,000.00	\$ 21,264.84	\$ (16,735)	\$ 38,000.00	\$ 38,000.00	\$ 35,000.00
391	Misc. Materials	\$ 100.00	\$ -	\$ (100)	\$ -	\$ -	\$ -
392	<b>Subtotal</b>	<b>\$ 101,100.00</b>	<b>\$ 88,053.74</b>	<b>\$ (13,046)</b>	<b>\$ 86,000.00</b>	<b>\$ 86,000.00</b>	<b>\$ 98,000.00</b>
393	<b>Bridges &amp; Culverts</b>						
394	Bridges Contracted Services	\$ 15,000.00	\$ 18,680.95	\$ 3,681	\$ 19,000.00	\$ 19,000.00	\$ -
395	Bridge/Culvert Reserve fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
396	Bridge Materials	\$ 2,000.00	\$ 304.52	\$ (1,695)	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00
397	Culverts.	\$ 17,000.00	\$ -	\$ (17,000)	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
398	Misc. Materials	\$ 100.00	\$ -	\$ (100)	\$ -	\$ -	\$ -
399	<b>Subtotal</b>	<b>\$ 34,100.00</b>	<b>\$ 18,985.47</b>	<b>\$ (15,115)</b>	<b>\$ 28,000.00</b>	<b>\$ 28,000.00</b>	<b>\$ 12,000.00</b>
400	<b>Equipment</b>						
401	Parts and Supplies	\$ 20,000.00	\$ 19,360.23	\$ (640)	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
402	Outside Repairs & Parts	\$ 33,000.00	\$ 34,286.24	\$ 1,286	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
403	Hardware	\$ 4,000.00	\$ 2,908.53	\$ (1,091)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
404	Equipment Fuels And Oils	\$ 42,500.00	\$ 70,843.54	\$ 28,344	\$ 42,500.00	\$ 42,500.00	\$ 46,000.00
405	Purchase Small Equip.-current yr	\$ 4,000.00	\$ 917.49	\$ (3,083)	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00
406	Purchase- Large Equip (Capital)	\$ 180,290.99	\$ 173,362.11	\$ (6,929)	\$ 149,910.92	\$ 149,910.92	\$ 203,534.09
407	Capital Equip. Reserve Fund	\$ 161,000.00	\$ 161,000.00	\$ -	\$ 165,000.00	\$ 165,000.00	\$ 172,000.00
408	Safety Equipment	\$ 4,000.00	\$ 3,615.64	\$ (384)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
409	Misc. Supplies	\$ 50.00	\$ -	\$ (50)	\$ -	\$ -	\$ -
410	<b>Subtotal</b>	<b>\$ 448,840.99</b>	<b>\$ 466,293.78</b>	<b>\$ 17,453</b>	<b>\$ 422,410.92</b>	<b>\$ 422,410.92</b>	<b>\$ 484,034.09</b>
411	<b>Other</b>						
412	Recreation Field Mowing	\$ 4,600.00	\$ 4,143.34	\$ (457)	\$ 4,600.00	\$ 8,250.00	\$ -
413	Non Highway Projects	\$ 1,500.00	\$ 42.00	\$ (1,458)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
414	<b>Subtotal</b>	<b>\$ 6,100.00</b>	<b>\$ 4,185.34</b>	<b>\$ (1,915)</b>	<b>\$ 6,100.00</b>	<b>\$ 9,750.00</b>	<b>\$ 1,500.00</b>
415	<b>Highway Subtotal</b>	<b>\$ 1,415,237.68</b>	<b>\$ 1,323,585.47</b>	<b>\$ (91,652)</b>	<b>\$ 1,397,891.56</b>	<b>\$ 1,413,347.82</b>	<b>\$ 1,599,397.49</b>

A		B		C		D		E		F		G	
<b>FY26 Proposed Budget</b>		FY24 Budget		FY24 Actual		over/under Budget		FY25 Budget		Estimated Year end		FY26 Budget	
Account Description													
416	Articles												
417	C.V.Council on Aging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
418	N Country Animal League	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ -	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00	\$ 1,410.00
419	Lamoille Cty Home Health	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ -	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00	\$ 10,338.00
420	Lamoille Family Center	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
421	Meals on Wheels	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ -	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00	\$ 3,760.00
422	Retired and Senior Volunteers	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ -	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00	\$ 2,247.00
423	Rural Community Transportation	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ -	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00	\$ 2,820.00
424	Adult Basic Ed	\$ 940.00	\$ 940.00	\$ 940.00	\$ 940.00	\$ -	\$ 940.00	\$ 940.00	\$ 940.00	\$ 940.00	\$ 940.00	\$ 940.00	\$ 940.00
425	Adult Day Care Out and About	\$ 611.00	\$ 611.00	\$ 611.00	\$ 611.00	\$ -	\$ 611.00	\$ 611.00	\$ 611.00	\$ 611.00	\$ 611.00	\$ 611.00	\$ 611.00
426	L.C. Court Diversion	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ -	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00	\$ 1,175.00
427	Lamoille Housing Partners	\$ 752.00	\$ 752.00	\$ 752.00	\$ 752.00	\$ -	\$ 752.00	\$ 752.00	\$ 752.00	\$ 752.00	\$ 752.00	\$ 752.00	\$ 752.00
428	C.V. Community Action	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ -	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00	\$ 470.00
429	Clarina Howard Center	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ -	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00	\$ 1,320.00
430	American Red Cross	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
431	LAMOILLE CITY SPECIAL INVE	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ -	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48	\$ 2,224.48
432	North Central VT Recovery	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
433	Salvation Farms	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
434	River Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
435	<b>Subtotal</b>	\$ 33,267.48	\$ 33,267.48	\$ 33,267.48	\$ 33,267.48	\$ -	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48	\$ 34,767.48
436	<b>Total Budget</b>	\$ 3,341,120.22	\$ 3,195,910.91	\$ 3,195,910.91	\$ 3,377,252.29	\$ (145,209)	\$ 3,377,252.29	\$ 3,514,326.07	\$ 3,514,326.07	\$ 3,514,326.07	\$ 3,514,326.07	\$ 3,699,957.86	\$ 3,699,957.86

<b>Actual Cash Bal FY24 (before reservations)</b>	<b>\$</b>	<b>1,724,079</b>
<b>Reservations included in FY24 Cash on Hand</b>		
COH Emergency Management Reserve Fund	\$	69,397
COH Reserved for Conservation Comm.	\$	2,851
COH Conservation Reserve Fund	\$	5,500
COH Tree Board Reserve Fund	\$	200
COH Tree Board	\$	(891)
COH Records Preservation Reserve Fund	\$	33,942
COH Tax Anticipation Reserve Fund	\$	310,780
COH Trust Funds	\$	1,600
COH Communications/TNL	\$	17,979
COH Johnson Community Oven	\$	1,938
COH Beautification Committee Mural	\$	640
COH Tax Prepayments	\$	5,791
COH Tax Overpayments	\$	2,495
COH Accounts Payable	\$	112,867
COH Highway Permits	\$	3,000
COH Paving Reserves	\$	116,368
COH Due to Buildings and Grounds	\$	46,923
COH Audit Reserves	\$	46,923
COH Skate Park combined	\$	32,994
COH Johnson Bandstand	\$	210
COH Toddler Playground	\$	109
COH Non Motorized Bike Track	\$	4,452
COH Mill Park Grant	\$	840
COH Due to Skatepark Reserve Fund	\$	7,871
COH Reserved for Other Purposes	\$	10,708
COH Due to Reappraisal Fund	\$	53,143
COH Due to Recreation Fund	\$	5,175
COH Due from Historical Society	\$	(719)
COH Library Grants	\$	20,354
COH Library Reserves	\$	17,504
Grant Matching Funds	\$	12,043
VCF Rail Trail Grant	\$	2,000
VCF Rail Trail to Downtown	\$	20,000
VCF Legion Field	\$	30,000.00
VCF Playground	\$	25,000.00
<b>subtotal</b>	<b>\$</b>	<b>1,019,986.79</b>
<b>Actual Cash Bal FY24 (less reservations)</b>	<b>\$</b>	<b>704,092.16</b>

<b>Approved FY24 Reservations to COH</b>	<b>Proposed</b>	<b>Actual</b>
Grant Match Reserve Fund	\$ 548,199.00	\$ 548,199.00
To reduce taxes FY21 budget	\$ 110,000.00	\$ 110,000.00
Highway Capital Equipment Fund	\$ 20,000.00	\$ 20,000.00
Buildings & Grounds	\$ 20,000.00	\$ 20,000.00
Reappraisal Fund	\$ 20,000.00	\$ 20,000.00
Industrial Park Reserve	\$ 75,000.00	\$ 75,000.00
Tax Anticipation Reserve	\$ 10,000.00	\$ 10,000.00
Reserved for other purposes	\$ 9,249.00	\$ 9,249.00
<b>Total Reserved</b>		<b>\$ 812,448.00</b>
<b>Actual Cash Bal FY24 (after all reservations)</b>		<b>\$ 108,356</b>
<b>Delinquent Tax Due</b>		<b>\$ 105,698</b>
<b>Available Uncommitted COH Balance FY24</b>		<b>\$ 131,066.97</b>

<b>Estimated Current Year FY25 COH Balance</b>	<b>\$ 105,698</b>
<b>Estimated FY24 &amp; FY25 COH Balance</b>	<b>\$ 236,765</b>

<b>Proposed Reservations</b>	<b>Total</b>
To reduce taxes FY26 budget	\$ 180,000
Buildings & Grounds Fund	\$ -
Reappraisal Fund	\$ 10,000
Capital Equipment Fund	\$ 10,000
Grant Matching Reserve Funds	\$ 7,500
Industrial Park expenses	\$ 7,500
Tax Anticipation Reserve Fund	\$ 20,000
reserved for other purposes	\$ 1,765
<b>Total Reserved</b>	<b>\$ 236,765</b>

<b>Reserve Fund Balances</b>	<b>FY23</b>	<b>FY24</b>	<b>Change</b>
Reappraisal Fund	\$ 44,554	\$ 97,764.06	\$ 53,209.60
Buildings, Grounds & Equipment Reserve Fund	\$ 102,176	\$ 141,257.46	\$ 39,081.68
Bridge & Culvert Fund	\$ 97,265	\$ 97,265.08	\$ -
Emergency Management ReserveFund	\$ 64,483	\$ 69,397.22	\$ 4,914.58
Highway Equipment Reserve Fund	\$ 241,901	\$ 229,662.00	\$ (12,238.83)
Tax Anticipation Reserve Fund	\$ 310,780	\$ 310,780.25	\$ -
Records Preservation Reserve Fund	\$ 24,577	\$ 33,961.60	\$ 9,384.50

Estimated FY26 Tax Rate	Actual FY25	Proposed FY26	Increase
Amount to be raised by taxes	\$2,208,196.72	\$ 2,300,508.31	\$ 92,312

2023 Grand List	2024 Grand List	Change
\$ 2,418,323	\$ 2,432,015	0.57%

FY26 estimated tax rate	\$ 0.9459
Estimated FY25 Tax Rate	\$ 0.8914
FY25 Actual Tax Rate	\$ 0.9086
Difference from FY25 to FY26	\$ 0.0373
Estimated Change in from FY25 to FY26	4.11%

Estimated Impact on Taxes Assessed Value	GL Value	FY25 Tax Rate	FY25 Tax Bill	Estimated FY26 Tax Rate	Estimated FY26 Tax Bill	Estimated Change
\$ 100,000.00	\$ 1,000.00	\$0.9086	\$ 908.60	\$ 0.9459	\$ 945.93	\$ 37.33
\$ 150,000.00	\$ 1,500.00	\$0.9086	\$ 1,362.90	\$ 0.9459	\$ 1,418.89	\$ 55.99
\$ 200,000.00	\$ 2,000.00	\$0.9086	\$ 1,817.20	\$ 0.9459	\$ 1,891.85	\$ 74.65
\$ 250,000.00	\$ 2,500.00	\$0.9086	\$ 2,271.50	\$ 0.9459	\$ 2,364.82	\$ 93.32
\$ 300,000.00	\$ 3,000.00	\$0.9086	\$ 2,725.80	\$ 0.9459	\$ 2,837.78	\$ 111.98
\$ 350,000.00	\$ 3,500.00	\$0.9086	\$ 3,180.10	\$ 0.9459	\$ 3,310.74	\$ 130.64



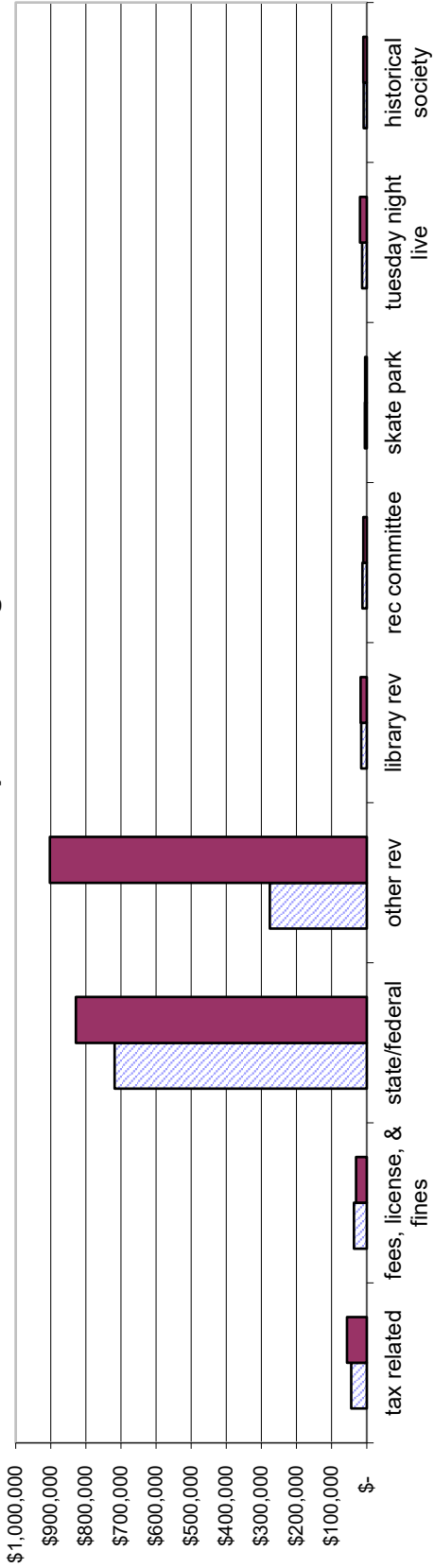
Highway Department Capital Budget and Estimated Reserve Fund Balances

2	Description	Replace Yr	Last Invoice	Replacement	Salvage	Net Cost
3	Trucks					
4	2019 International HX	2026	\$161,110.00	\$310,611.00	\$100,000.00	\$210,611.00
5	2021 International HX	2029	\$199,287.00	\$399,414.00	\$109,273.00	\$230,141.00
6	2020 International HX	2028	\$150,080.00	\$329,528.00	\$105,090.00	\$223,438.00
7	2021 International CV	2028	\$85,222.00	\$145,000.00	\$42,900.00	\$102,100.00
8	2021 Pickup (2nd replacement)	2026	\$19,865.00	\$82,000.00	\$40,000.00	\$42,000.00
9	Equipment					
10	Mower for Kubota	2026	\$7,700.00	\$8,300.00	\$0.00	\$8,300.00
11	Champion R30 Compressor	2021	\$3,833.00	\$10,751.33	\$0.00	\$10,751.33
12	Hydro-seeder	2024	\$6,975.00	\$11,055.00	\$0.00	\$11,055.00
13	Dump trailer	2024	\$18,000.00	\$31,000.00	\$0.00	\$31,000.00
14	Walk Behind Compactor	2034	\$6,000.00	\$11,500.00	\$0.00	\$11,500.00
15	2023 CAT Grader	2035	\$199,992.00	\$385,000.00	\$120,000.00	\$265,000.00
16	John Deere 624K Loader	2028	\$27,725.81	\$281,000.00	\$80,000.00	\$191,000.00
17	CAT 430 Backhoe	2024	\$79,783.00	\$174,900.00	\$50,000.00	\$124,900.00
18	Tractor	2032	\$78,538.00	\$90,000.00	\$20,000.00	\$70,000.00
19	Fleet Cost		\$964,070.91	\$2,210,069.33	\$678,263.00	\$1,531,796.33
20						
21						
22	Reserve Fund Balance	23/24		24/25	25/26	26/27
23	Estimated Begin Balance 7/1	\$ 253,943.83	\$ 229,662.00	\$ 229,344.47	\$ 175,602.07	\$ 175,602.07
24	Annual appropriation	\$ 161,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00
25	Stone & Fines Revenue*					
26	Total annual appropriation	\$ 161,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00
27	Interest earned**	\$ 2,539.44	\$ 2,296.62	\$ 2,293.44	\$ 1,756.02	\$ 1,756.02
28	Trucks and Equipment					
29	2019(2026) International HX	2026	\$ 5,840.29	\$ -	\$ 49,955.19	\$ 49,955.19
30	2021 International HX	2029	\$ 35,567.71	\$ 35,567.71	\$ -	\$ -
31	2020 International HX	2028	\$ 32,008.72	\$ 31,319.68	\$ -	\$ -
32	2021 International CV	2028	\$ 18,895.26	\$ 18,895.26	\$ -	\$ -
33	2021 Pickup (2nd replacement)	2026	\$ -	\$ -	\$ -	\$ -
34	2023 CAT Grader	2035	\$ 49,367.90	\$ 59,241.48	\$ 59,241.48	\$ 59,241.48
35	John Deere 624K Loader	2028	\$ -	\$ -	\$ 60,010.52	\$ 60,010.52
36	CAT 430 Backhoe	2024	\$ -	\$ -	\$ -	\$ -
37	Tractor	2032	\$ 16,590.02	\$ 16,590.02	\$ -	\$ -
38	Mower for Kubota	2026	\$ -	\$ -	\$ 16,590.03	\$ 16,590.03
39	Hydro-seeder	2024	\$ -	\$ -	\$ -	\$ -
40	Walk Behind Compactor	2034	\$ -	\$ 6,000.00	\$ -	\$ -
41	261 Miller Welder	2025	\$ -	\$ -	\$ 5,017.13	\$ 5,017.13
42	Plasma Cutter	2026	\$ -	\$ -	\$ -	\$ -
43	Annual Expense	\$ 188,269.80	\$ 187,614.16	\$ 228,036.84	\$ 112,863.69	\$ 112,863.69
44	Balance after purchase	\$ 259,213.37	\$ 229,344.47	\$ 175,602.07	\$ 243,604.60	\$ 243,604.60
45						

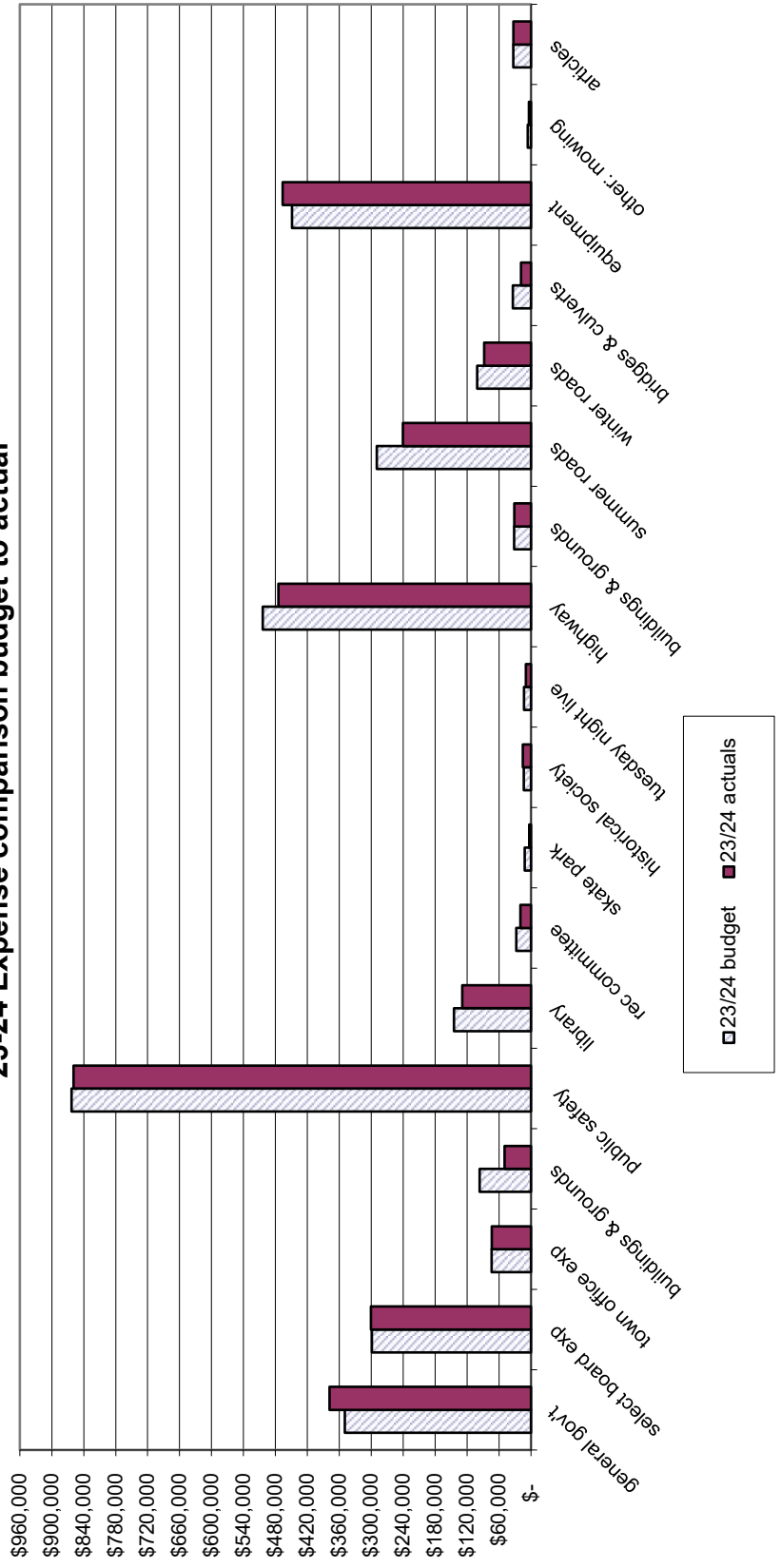
Rev. Highway Restricted Fund				
	Equipment	Interest on loan	Principal on loan	Total
2025 Int HX	\$11,623.72		\$37,236.69	\$48,860.41
2021 CV	\$729.17		\$18,166.09	\$18,895.26
2021 Int HX	\$1,372.75		\$34,194.96	\$35,567.71
Tractor	\$597.21		\$15,992.82	\$16,590.03
Pickup			\$42,000.00	\$42,000.00
Grader	\$9,084.12		\$50,926.40	\$60,010.52
Welder			\$5,017.13	\$5,017.13
<b>Total Interest</b>	<b>Line 50-7-10-81.00</b>	<b>\$23,406.97</b>		
<b>Total Principal</b>	<b>Line 50-8-50-53.01</b>		<b>\$203,534.09</b>	
<b>Total Payment</b>	<b>Line 50-8-50-53.01</b>		<b>\$226,941.06</b>	

	28/29	29/30	30/31	31/32
28 Reserve Fund Balance	\$ 205,770.37	\$ 159,848.49	\$ 142,402.74	\$ 130,083.01
29 Estimated Begin Balance 7/1	\$ 243,504.50	\$ 205,770.37	\$ 189,000.00	\$ 207,000.00
30 Annual appropriation	\$ 186,000.00	\$ 193,000.00	\$ 200,000.00	\$ 214,000.00
31 Stone & Fines Revenue*				
32 Total annual appropriation	\$ 186,000.00	\$ 193,000.00	\$ 200,000.00	\$ 214,000.00
33 Interest earned**	\$ 2,436.05	\$ 2,057.70	\$ 1,598.48	\$ 1,424.03
34 Trucks and Equipment				
35 2019(2026) International HX	\$ 49,955.19	\$ 49,955.19	\$ -	\$ -
36 2021 International HX	\$ -	\$ 52,116.53	\$ 52,116.53	\$ 52,116.53
37 2020 International HX	\$ 50,598.61	\$ 50,598.61	\$ 50,598.61	\$ 50,598.61
38 2021 International CV	\$ 23,121.04	\$ 23,121.04	\$ 23,121.04	\$ 23,121.04
39 2021 Pickup (2nd replacement)	\$ -	\$ -	\$ -	\$ -
40 2023 CAT Grader	\$ 59,241.48	\$ 59,241.48	\$ 59,241.48	\$ 59,241.48
41 John Deere 624K Loader	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52
42 CAT 430 Backhoe	\$ -	\$ -	\$ -	\$ -
43 Tractor	\$ 16,590.02	\$ 16,590.02	\$ -	\$ -
44 Mower for Kubota	\$ -	\$ -	\$ 16,590.03	\$ 16,590.03
45 Hydro-seeder	\$ -	\$ -	\$ -	\$ -
46 Walk Behind Compactor	\$ -	\$ 12,080.10	\$ -	\$ -
47 261 Miller Welder	\$ -	\$ -	\$ 5,017.13	\$ 5,017.13
48 Plasma Cutter	\$ -	\$ -	\$ -	\$ -
49 Annual Expense	\$ 112,863.69	\$ 112,863.69	\$ 112,863.69	\$ 112,863.69
50 Balance after purchase	\$ 243,604.60	\$ 243,604.60	\$ 243,604.60	\$ 243,604.60

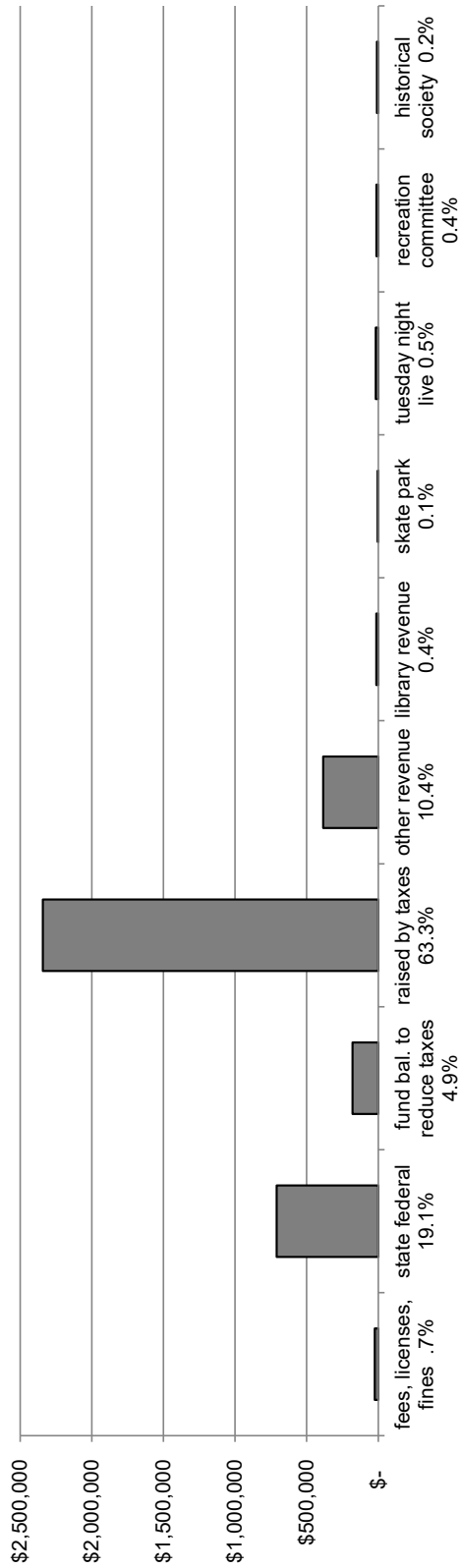
### 23-24 Revenue comparison budget to actual



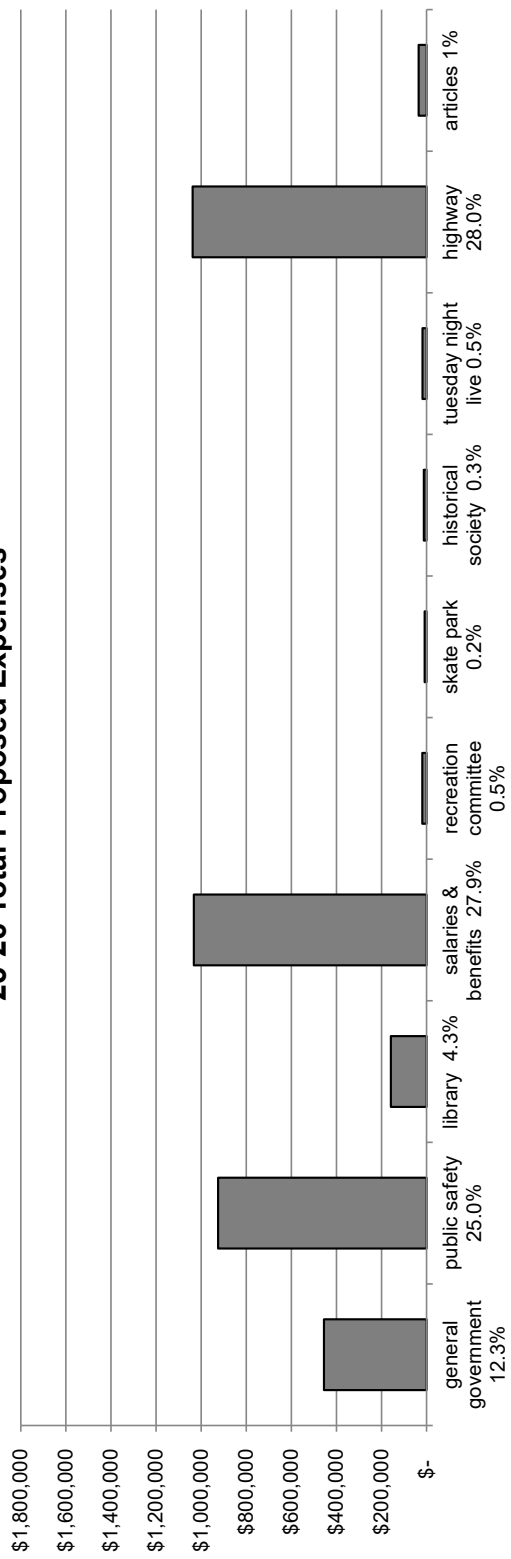
### 23-24 Expense comparison budget to actual



### 25-26 Proposed Total Revenues



### 25-26 Total Proposed Expenses



**Town of Johnson General Fund  
COMPARATIVE BALANCE SHEET  
June 30, 2024**

Account	6/30/2023	6/30/2024
50-1-00-10 CASH		
50-1-00-10.00 Town Checking Account	872,542.51	845,321.65
50-1-00-10.05 Union Bank Money Market	208,565.02	209,293.16
Total Cash	1,081,107.53	1,054,614.81
50-1-00-14 NON CASH		
50-1-00-14.15 A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.50 A/R State Grants	25,000.00	-
50-1-00-14.60 Prepayment - Recreation		(2,070.00)
50-1-00-80.00 Due to/from other funds - Flood	-	50,490.96
50-1-00-85.00 Due to/from Village	35,870.55	65,096.65
50-1-00-86.00 Due from Hyde Park for Assessor Services	3,178.11	2,020.74
50-1-00-86.01 Due from St. George for Assessor Services	-	976.90
50-1-00-86.01 Due from Berkshire for Assessor Services	-	749.88
50-1-00-87.00 Due from Stormwater Project	-	10,695.00
Total Non Cash	65,252.81	129,164.28
50-1-00-16 DELINQUENT TAX		
50-1-00-16.17 16-17 Delinquent Tax	228.20	245.96
50-1-00-16.18 17-18 Delinquent Tax	214.77	233.01
50-1-00-16.18 18-19 Delinquent Tax	4,276.26	1,001.52
50-1-00-16.19 19-20 Delinquent Tax	10,743.91	8,367.03
50-1-00-16.20 20-21 Delinquent Tax	17,050.39	13,200.59
50-1-00-16.21 21-22 Delinquent Tax	27,179.47	23,678.96
50-1-00-16.22 22-23 Delinquent Tax	64,601.66	43,953.80
50-1-00-16.23 23-24 Delinquent Tax	-	148,741.94
Total Delinquent Tax	124,294.66	239,422.81
50-1-00-23 RESTRICTED MONEYS		
50-1-00-23.00 Union Bank Reappraisal Account	44,554.46	44,621.06
50-1-00-23.05 TD Bank - Building & Grounds Account	93,094.85	94,334.40
50-1-00-23.06 Union Bank Capital Equipment Fund	241,900.83	242,745.36
50-1-00-23.10 Union Bank Bridge & Culvert Fund	97,265.08	97,507.52
50-1-00-23.11 Union Bank Recreation Account	17,059.63	17,085.13
50-1-00-23.12 Union Bank - Historical Society Account	34,709.62	34,761.58
50-1-00-23.13 Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.14 Skatepark & Bike Reserve	3,927.60	3,927.60
50-1-00-23.15 Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.16 Plot Cemetery	20,819.39	20,819.39
50-1-00-23.20 Trust Fund Whiting School	1,000.00	1,000.00
50-1-00-23.30 Union Bank - former ARPA Money	-	76,773.01
50-1-00-23.31 Community Bank - former ARPA Money	-	519,231.63
Total Restricted Moneys	556,728.62	1,155,203.84

50-1-00-36	FIXED ASSETS		
50-1-00-36.00	Town Real Estate	1,734,640.55	1,734,640.55
50-1-00-36.10	Town Equipment	113,771.03	113,771.03
50-1-00-36.14	John Deere Grader	-	-
50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.21	2016 Loader	130,823.00	130,823.00
50-1-00-36.23	2019 International Truck	161,110.00	161,110.00
50-1-00-36.24	2019 International Truck	150,060.00	150,060.00
50-1-00-36.25	2020 Kioti Tractor	78,538.00	78,538.00
50-1-00-36.26	2020 Dodge Ram	19,865.00	19,865.00
50-1-00-36.27	2022 International Tandem	168,067.00	168,067.00
50-1-00-36.28	2022 International Truck	89,422.00	89,422.00
50-1-00-36.29	2023 Caterpillar Grader	385,000.00	385,000.00
	Total Fixed Assets	3,116,855.98	3,116,855.98
50-1-00-37	CONSTRUCTION IN PROGRESS		
50-1-00-37.02	Industrial Park	45,993.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
	Total Construction in Progress	57,593.82	57,593.82
50-1-00-50	HIGHWAY INFRASTRUCTURE		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	318,605.46	318,605.46
	Total Highway Infrastructure	1,227,416.24	1,227,416.24
	TOTAL ASSETS	6,229,249.66	6,980,271.78
50-2-00	LIABILITIES		
50-2-00-10.00	Tax Clearing Account	(1,735.78)	644.85
50-2-00-20.00	Accounts Payable	(372.28)	(372.28)
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	-	3,646.89
50-2-00-20.05	A/P Blue Cross	(104.67)	(671.16)
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	164.84	164.84
50-2-00-20.08	Eye Insurance Deductions	(171.65)	(133.57)
50-2-00-20.10	Due to State - Dogs	1,695.00	1,305.00
50--2-00-20.11	Due to State - Marriages	150.00	260.00
50-2-00-20.12	Due to State - Fish & Game	-	-
50-2-00-20.13	A/P MVP	53.40	207.28
50-2-00-20.16	A/P Dental Insurance	-	183.07
50-2-00-20.99	Accounts Payable	371,398.49	108,912.22
50-2-00-26.20	AP Taxes Overpaid	-	1,380.77

50-2-00-26.21	AP Prepaid Taxes	9,910.20	5,709.98
50-2-00-50.00	Highway Policy Permits	<u>3,000.00</u>	<u>3,000.00</u>
	Total Accounts Payable	383,326.00	123,576.34
50-2-00-23	RESTRICTED FUNDS		
50-2-00-23.00	Union Bank Reappraisal Account	44,554.46	97,764.06
50-2-00-23.05	TD Bank Building & Grounds	102,175.78	141,257.46
50-2-00-23.06	Union Bank Capital Equipment Fund	241,900.83	229,662.00
50-2-00-23.10	Union Bank Bridge & Culvert	97,265.08	97,512.52
50-2-00-23.11	Recreation Dept. Reserve Fund	17,059.63	17,059.63
50-2-00-23.12	Historical Fund Reserve	34,709.43	29,504.51
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-23.14	Skatepark & Bike Reserve	15,687.85	15,687.85
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.16	Plot Cemetery	20,819.39	20,819.39
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	5,000.00	5,500.00
50-2-00-23.26	Tree Board Reserve Fund	200.00	200.00
50-2-00-23.30	Records Preservation Fund	24,577.10	33,941.60
50-2-00-23.40	Tax Anticipation Fund	310,780.25	310,780.25
50-2-00-23.42	Paving Reserves	-	116,367.68
50-2-00-23.47	Audit Reserves	46,923.00	46,923.00
50-2-00-23.50	Grant Match Reserve Fund	-	12,043.00
50-2-00-60.10	Library Grants	-	20,354.00
50-2-00-70.00	Emergency Fund	<u>64,462.64</u>	<u>69,397.22</u>
	Total Restricted Moneys	1,029,512.60	1,268,171.33
50-2-00-25	NOTES PAYABLE		
50-2-00-25.03	Union Bank - Salt Truck	54,582.04	36,833.07
50-2-00-25.04	Union Bank 2019 Tandem Truck	2,724.28	-
50-2-00-25.05	Community National Bank	61,966.92	31,321.73
50-2-00-25.06	Union Bank 2021 Tandem Truck	102,743.16	69,333.20
50-2-00-25.08	Union Bank Tractor	45,358.58	12,179.16
50-2-00-25.09	Union Bank Grader	<u>249,002.15</u>	<u>200,738.13</u>
		516,377.13	350,405.29
50-2-00-90	INVESTMENTS OF FIXED ASSETS		
50-2-00-90.00	Investments of Fixed Assets	<u>665,514.77</u>	<u>665,514.77</u>
	Total Investment of Fixed Assets	665,514.77	665,514.77
	TOTAL LIABILITY	2,594,730.50	2,407,667.73
50-3-00-10.10	FUND BALANCE	3,634,499.16	4,572,604.05
	TOTAL LIABILITY & FUND BALANCE	6,229,229.66	6,980,271.78

## Community Development Loan Fund

Balance Sheet  
6/30/2024

		6/30/2023		6/30/2024
60-1-00-10	CASH			
60-1-00-10.00	Union Bank Checking Account	200,163.83		208,506.67
60-1-00-14	NON CASH			
60-1-00-14.01	Blackjack Properties	38,970.82		35,775.16
60-00-14.02	Jenna's Promise	<u>41,273.57</u>		<u>38,194.02</u>
	Total Assets	280,408.22		282,475.85
60-2-00-10	LIABILITIES			
60-2-00-10.00	State of Vermont	<u>-</u>		<u>-</u>
	Total Liabilities	-		-
60-3-00-10.00	FUND BALANCE	280,408.22		282,475.85
	TOTAL LIABILITY & FUND BALANCE	280,408.22		282,475.85

## July 2023 Flood Accounting

6/30/2024

Income:				
	Donations	10,080.06		
	Insurance Proceeds	411,628.68		
	Total Income			<u>421,708.74</u>
Expense:				
	Expenses - Other	3,962.04		
	Debris Management	71,864.29		
	Town Library	84,729.95		
	Municipal Offices	257,559.17		
	Skate Park	1,180.77		
	River Road East 1	6,413.80		
	River Road East 2	2,137.94		
	Lendway Lane 1	22,166.06		
	Lendway Lane 2	1,076.50		
	Railroad Street Bridge Sidewalk	62.30		
	Administration Costs	19,629.00		
	Temporary Offices	<u>1,417.88</u>		
	Balance			472,199.70 (50,490.96)

**RESTRICTED FUND - REAPPRAISAL ACCOUNT**

Beginning Balance July 1, 2023	44,554.46	
Tax Appropriation	13,000.00	
Money Reserved out from Cash on Hand from FY 23	40,143.00	
Interest Earned	<u>66.60</u>	
		97,764.06
Ending Balance June 30, 2024		97,764.06

**RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND**

Beginning Balance July 1, 2023		102,175.78
Interest Earned	1,239.55	
Money Reserved out from Cash on Hand from FY 23	16,057.00	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>21,785.13</u>	
		39,081.68
Money out for Town Offices		-
Ending Balance June 30, 2024		<u>141,257.46</u>

**RESTRICTED FUND - BRIDGE & CULVERT**

Beginning Balance July 1, 2023	97,265.08	
Interest Earned	<u>242.44</u>	
		97,507.52
Tax Appropriation	<u>-</u>	
Ending Balance June 30, 2024		97,507.52

**RESTRICTED FUND - RECREATION FUND**

Beginning Balance July 1, 2023	17,059.63	
Underspent budget 23-24	5,174.96	
Interest Earned	<u>25.50</u>	
Ending Balance June 30, 2024		22,260.09

**RESTRICTED FUND - SKATE PARK FUND**

Beginning Balance July 1, 2023	15,687.85	
Underspent budget 23-24	<u>8,468.30</u>	
Ending Balance June 30, 2024		24,156.15



**STATEMENT OF TOWN INDEBTEDNESS**

7/01/2023- 6/30/2024

Beginning Balance 516,377.13

**Borrowed:**

-  
-

**Paid:**

Union Bank 2019 Tandem Truck	2,724.28	
Community National Bank 2020 Tandem Truck	30,645.19	
Union Bank - Salt Truck	17,748.97	
Union Bank - 2021 Truck	33,409.96	
Union Bank - Tractor	33,179.42	
Union Bank - Grader	<u>48,264.02</u>	
		<u>165,971.84</u>

Balance Outstanding 6-30-2024 350,405.29

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Community National Bank 2020 Tandem Truck	31,321.73	10/22/2024	2.200%
Union Bank - Tractor	12,179.16	7/7/2025	1.850%
Union Bank - Salt Truck	36,833.07	6/30/2026	1.990%
Union Bank - 2021 Truck	69,333.20	6/30/2026	1.990%
Union Bank - Grader	<u>200,738.13</u>	2/20/2028	4.490%
	350,405.29		

**CAPITAL EQUIPMENT FUND**

June 30, 2024

Beginning Balance 7-1-2023 241,900.83

**Revenue**

Tax Appropriation	161,000.00	
Reserve From Cash on Hand	12,043.00	
Interest Earned	<u>844.53</u>	
Total Revenue		<u>173,887.53</u>

Total Money Available 415,788.36

**Expenditures**

Interest	20,154.52
Loan Payments	<u>165,971.84</u>

**Ending Balance 6-30-2024** 186,126.36  
229,662.00

## Selectboard Report

At the first selectboard meeting following Town Meeting we welcomed back the familiar faces of Duncan Hastings and Michael Dunham as members of Johnson's Selectboard.

Selectboard member Shayne Spence resigned this year, leaving a vacant seat on the Selectboard. Six interested candidates applied for the position. After a thorough interview process with each candidate, the board appointed Peter Hammond to fill the open seat until Town Meeting. In 2024 we also hired a new Town Recreation Coordinator, Isabelle Sullivan. Peter and Isabelle will be great resources for the town, and we look forward to the positive contributions they will both make to our community.

The Public Works Department had a very busy year. They continued to provide high-quality road maintenance, equipment upkeep, and various services to meet the needs of our town. During the year, they worked diligently on road maintenance, ditching, roadside mowing, plowing, hauling materials, committee support, and many other important tasks.

A replacement tandem truck has been purchased to replace the oldest one in the fleet. While rising equipment costs are always challenging to predict, we are pleased to share that our trade-in values are increasing as well, helping to offset these expenses.

On September 10th, the voters of Johnson approved a bond for the continued development of the Light Industrial/Commercial Park. Once completed, the project will provide the necessary infrastructure which will help attract potential buyers to the area. The Board has also recently passed a motion to update services with Mumley Engineering, allowing us to continue making progress on the design and permitting process for the Light Industrial/Commercial Park.

With increased home sale prices, the town's Common Level of Appraisal (CLA) has dropped considerably, prompting the need for a town-wide reappraisal. The Selectboard has contracted NEMRC to conduct this reappraisal, which will be completed in time for the 2029 Grand List.

The town has seen increased costs on materials, parts, equipment, and just about everything else. Despite these challenges, the Selectboard remains committed to managing inflation and reducing the tax burden on our citizens. We are working hard to increase non-tax revenue, improve efficiencies, and decrease spending when it makes sense to do so. Our goal is to ensure Johnson remains a great place to live, while being fiscally responsible and mindful of the resources we have.

It's important for us to also take a moment to reflect on the flooding that Johnson has once again endured in 2024. While not as severe as the 2023 flooding, the town experienced

some minor floods throughout the year. The most notable flood occurred in July, when Johnson saw over 17 feet of water at the river gauge. Although the damage was less severe than the year prior, we continue to monitor these situations closely and work on solutions to reduce flooding in the future.

The town offices were reopened to the public in 2024 after repairs from the 2023 flooding were completed. We hope that some of the buyout efforts underway help alleviate the extent of future flooding events.

Through it all, Johnson has shown remarkable resilience in the face of repeated flooding. Though the challenges have been difficult, they have also sparked a renewed sense of community and determination. One example of this is the Reimagine Johnson initiative, which has brought the community together to shape Johnson's future. The five task force groups that emerged from this process are:

- Developing a Housing Strategy
- Bringing a Grocery Store to Johnson and Increasing Awareness and Access to Food
- Capitalizing on and Increasing Recreational Economic Opportunities
- Downtown Reconfiguration and Redevelopment
- Enhancing and Strengthening the College/Town Connection

These groups are actively working on these important areas, helping to shape a stronger, more resilient future for Johnson.

In closing, we want to say thank you to all the volunteers – we are truly blessed to have such dedicated individuals among us. Your unwavering commitment to making Johnson a better place to live, both now and in the future, is deeply appreciated. Your selfless contributions make a real difference.

A special thank you to our town staff as well – your hard work ensures that Johnson continues to move forward. Your efforts are truly valued, and we are grateful for all you do each day.

Sincerely,  
Eben Patch  
Chair



**Thomas Galinat  
Office of the Town Administrator  
Town Of Johnson**

**Town Administrator's Report**

FY24 is the year defined by the floods. The Town of Johnson endured its second highest flood on record in the early days of FY24. On July 11<sup>th</sup>, 2023, 21.01 feet of water inundated the Town and started a series of events that will forever change the Town of Johnson. Within one year the Town endured three of the top five floods on record. This is the reminder that the river and weather is changing, and therefore we must change with it.

The Town focused heavily on rebuilding, but for the first time, rebuilding with the next flood in mind. Our Municipal building was restored and has been approved for funding to flood proof the building. Our Library is planning on relocating to School Street, next to the school. Jason Whitehill and his crew are now implementing new road maintenance strategies to prevent washouts, with deeper ditches, steeper crowns, beaver management, and larger culverts so the town is prepared for larger storms. The Skatepark is planning a resilient flood proof skatepark. The Town has drafted plans for flood response, debris management, and recovery. The Town of Johnson spent the last 200 years in Johnson looking to the river to provide employment, community, and security. Now 200 years after the Town centered around the rivers and the mills, we are at a turning point. It is how we address this identity crisis that will define the future of Johnson forever.

Our Community and Economic Development Specialist has been very successful in planning the next phases of the Light Industrial Park and assisting the town and committees with various grants. His largest success is securing Vermont Community Rural Development grant to start a planning process for the future of Johnson led by the residents. I look forward to seeing what comes forward from this wonderful opportunity.

I look forward to hearing from all of you with your story, your concerns, and your dreams,

A handwritten signature in blue ink, appearing to read "Thomas Galinat", is written over a horizontal line.

Thomas Galinat, Town Administrator

## 2024 Community and Economic Development Specialist Report

I was hired as the Community and Economic Development Specialist in October of 2023, but this is my first Town Report, and I would like to share some of the highlights over the past year plus. I came into the position without an in-depth understanding of the community and felt that it was important to hear from the people that live here and what their concerns and aspirations were, rather than making ill-informed assumptions. To that end I applied for, and was accepted to, the Vermont Council on Rural Development's Resilient Communities program. That resulted in the Re-imagine Johnson community conversation series. This was a valuable exercise for the community, but also for me so that I had a clearer view of the priorities and vision expressed by community members.

I have also been working in support of various efforts in the community. I found funding for: the benches at the Arboretum, a scoping study to connect the Lamoille Valley Rail Trail to the village center, a building assessment for the Historical Society, and improvements to the rail trail welcome center. Beyond that, I had ongoing conversations with the Vermont Community Foundation to identify areas for their investment, resulting in funds being directed to the library, the Skate Park, Legion Field, the rail trail, and others.

I have been managing the ongoing work with the industrial park, which, after a successful bond vote, is moving forward with permitting and environmental review and should see infrastructure work commencing this year. Additionally, I connected the town with FEMA's Community Assistance team, and they are writing a Long Term Community Recovery plan for Johnson. This work dovetails with the Re-imagine Johnson process and both will make obtaining future funding for critical projects easier. I contacted the Vermont Department of Tourism and Marketing to include highlights of Johnson which they did not have at the time and have been Johnson's representative on the Green Mountain Byway Committee to try to find collaborative projects to work on with other communities along the byway.

I should note that I shared these examples of things I have been working on without naming all the other people that were involved. There are too many to name, but I am thankful to be working in a community that has such a caring and active citizenry. Although community and economic development is my profession, the real work is being done by the people of Johnson day in and day out, and I am thrilled to play a part in it. As 2025 progresses, I hope to keep discovering more about all the great things happening in Johnson and doing what I can to facilitate them.

Randall Szott, Community and Economic Development Specialist

## Johnson Planning Commission Annual Report for 2024

In the past year, JPC's major focus was completing our new Municipal Development Plan, as is required by statute every eight years. The purpose of the Municipal Plan is to help guide Johnson regarding future development, it can be reviewed during Act 250 hearings and provides critical information for Town and Village grant applications. The Municipal Plan consists of 10 chapters, including, Demographics and Housing, Economic Development, Resources (Natural, Scenic and Historic), Energy, Transportation, Public Services and Community Facilities, Education, Recreation, Flood Resiliency and Land Use. Each chapter contains descriptive information and statistics and concludes with general policy statements relevant to the chapter and specific implementation recommendations. The current Plan was adopted by the Selectboard and Trustees in December 2024 after public comment hearings and can be found on the Town website.

Members of the JPC also took part in the "Re-Imagine Johnson" that was led by the Vermont Council on Rural Development (VCRD). After three public meetings in Johnson, multiple potential goals identified by the participants to improve the future of our town and village were reduced to just five by voting and a task force created for each. The task forces are:

- Strengthening the Town / University Connection
- Downtown Reconfiguration and Redevelopment
- Securing a Grocery Store and Food Awareness
- Development of a Housing Strategy
- Capitalize and Increase Recreational Opportunities

These goals mesh well with the various chapters of the Municipal Plan and the JPC thanks everyone for the renewed enthusiasm and energy being injected into imaging Johnson's future.

JPC also reviewed Johnson's current Flood Hazard By-laws (which are now outdated) and revisited the State's River Corridor plan, with an eye toward increasing Johnson's share of ERAF funds in the event of a future flood event. JPC members also spent time learning about hydrologic modeling and water storage features, as well as grants that will support this ongoing work, with a goal of better understanding our flood-prone areas and how we can best utilize our resources to create a more resilient downtown area.

The JPC lost a valued member in David Butler, who passed away in October 2024. David was a long-time member of the JPC, served as Chair for several terms and also served on the Development Review Board for Form Based Code. We miss his energy, humor and counsel.

### Current members of the Planning Commission include:

Adrienne Parker, Charles Gallanter (Clerk/Vice Chair), Kim Cotnoir, Kyle Hill, Rob Rodriguez and Paul Warden (Chair). The JPC is a nine-member commission, and we are pleased that Sam Jaspersen and Linda Edwards have expressed interest in joining – but that leaves one more seat, so please come check us out!

Respectfully submitted,  
Paul Warden, Chair

## JOHNSON MUNICIPAL ASSESSOR TOWN REPORT - 2024

### Common Level of Appraisal & Coefficient of Dispersion (CLA & COD)

The Town's 2024 CLA (Common Level of Appraisal) is 68.77% compared to 74.15% in 2023. The CLA is calculated using the last three years of sales data. The three-year analysis causes the CLA to move more slowly than the general market, either upward or downward. The Town's SA (Statewide Adjustment) for 2024 is 72.36%. The Town's SA applied to Tax Rates for 2024 is 95.04%. The Town's 2024 COD (Coefficient of Dispersion) is 24.23% compared to 22.64% in 2023, showing that uniformity of appraisal for different property types in the grand list is worsening. The higher the COD is, the greater the disparity. Exceeding 20% COD will result in a State Order to reappraise (Townwide Reappraisal). The Town of Johnson has contracted with NEMRC to perform a Townwide Reappraisal starting in July 2027 for the 2029 Grand List.

### Grand List

The Total Taxable Municipal Grand List for 2024 is \$2,432,015.00. The Total Taxable Municipal Grand List for 2023 was \$2,418,323.00. The Total Municipal Grand List increased by .0057% (less than 1%).

### Homestead Declarations

**Homestead Declarations must be filed on an annual basis.** The Homestead Declarations can be filed by Town Residents who own property and reside in the Town of Johnson as their primary residence. Town of Johnson Residents file online from the Vermont Tax Department website at [www.tax.vermont.gov](http://www.tax.vermont.gov). The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15<sup>th</sup> each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15<sup>th</sup>, with a potential penalty charged for filing late.

**Short Term Rentals** (Airbnb, VRBO, etc.) are considered Rental Use of your property and must be declared on your Homestead Declaration.

- If the short-term rental is in an outbuilding, this building is not part of the homestead. Check the "Business or Rental Use of Improvements or Other Dwellings" on the Homestead Declaration form. See 32 VSA §5401 (7)(F) and 32 VSA §5401 (7) (H) for further information.
- For portions of the primary dwelling, a percentage business use is required. Add the square footage of the bedrooms and bathrooms used plus the square footage of the common areas such as the kitchen to create the breakfast, living room and dining room if it is used by guests. Divide this by the square footage of the primary dwelling and multiply this quotient by the quotient of days the short-term rental is advertised available (if it is seasonal) divided by 365 days. Put this percentage on the "Rental Use of Dwelling" line.
- Notice it does not matter whether the rooms are filled. It goes by advertised availability time. If it is available year-round the calculation is 365/365 per year. If it is advertised available for June, July, and August the calculation is 92/365 per year.

### Online Resources

State of Vermont Department of Taxes

Website: [www.tax.vermont.gov](http://www.tax.vermont.gov)

PV& R Website: [www.tax.vermont.gov/research-and-reports/reports/pvr-annual-reports](http://www.tax.vermont.gov/research-and-reports/reports/pvr-annual-reports)

These reports provide statewide statistics broken down by county and town covering assessments, tax rates, property transfers, & adjustment claims. They also contain information on how statistics are computed.

### **Tax Maps**

CAI Technologies continues to provide our tax maps and they are now available online. They can be accessed from the Town website at [www.townofjohnson.com](http://www.townofjohnson.com). Click on the Johnson GIS System link at the bottom of the webpage. Paper maps are still available in the Town Offices.

### **Property Inspections**

The Municipal Assessor(s) will be performing property inspections through March & April 2025, and specifically on March 25, April 1, and April 8, 2025, for the 2025 Grand List. Please contact the Municipal Assessor at [listeners@townofjohnson.com](mailto:listeners@townofjohnson.com) to report any changes made to your property. Property inspections are performed based on the information received by the Property Information Request Forms received from Property Owners, a new town-wide mailing established for 2025 encouraging property owners to report any changes. Property Inspections are also based on State Wastewater Permits, Highway Access Permits, Land Use Permits, information reported to the Town by Municipal Officials and Property Owners, changes noted visible via public highway, web-based imaging, Village Building Permits, and changes per MLS information that is allowable according to PVR. Appointments for property inspections are not required unless an interior inspection is needed. Property owners with no trespassing signs may be contacted directly through USPS or other contact information on file by the Municipal Assessor and changes may be made to the property assessment per the information available and valued at highest and best use if no response is received. Please note: Property inspections are performed to obtain an accurate, defensible, and equitable Grand List for the Town of Johnson.

### **Office Hours, Contact Information & Change of Appraisal Hearings**

The Town of Johnson has hired Justin Mason, VPA I, as the Municipal Assessor. Justin Mason is available for questions by calling the town office at (802) 635-2611 or by email at [listeners@townofjohnson.com](mailto:listeners@townofjohnson.com). Assessor Office Hours are Tuesdays 2:00pm – 4:00pm and by appointment. Change of Appraisal Hearings are held in June for the completion of the initial Grand List as of April 1, 2025.

All those requesting a Change of Appraisal Hearing must complete an Application for Grievance Form, allowing the Municipal Assessor to ‘hear’ the grievances. You may request a Change of Appraisal Hearing by contacting Justin Mason, Municipal Assessor. The formal form must be received by the deadline indicated on the Change of Appraisal Notices. Notice of Change of Appraisal Hearings will be posted at the 5 physical posting locations and advertised in the Town of Johnson’s selected newspaper and posted on the Town of Johnson website.

Please contact the Municipal Assessor with any questions you may have regarding the Grand List of the valuation process.

Sincerely,

*Justin Mason, Municipal Assessor, VPA I – Tuesday, 2:00pm – 4:00pm and by appointment only*



**DUE FROM OTHER TOWNS FOR ASSESSOR SERVICES**

**Town of Hyde Park**

Beginning Balance	3,178.11	
Total Payroll Cost	21,671.16	
VMERS DB Retirement	423.12	
Blue Cross Blue Shield	665.69	
Northeast Delta Dental	<u>21.37</u>	
Total Expenses		25,959.45
Total Received		<u>23,938.71</u>
Balance due at 6-30-2024		2,020.74

**Town of St. George**

Total Payroll Cost	6,218.56	
VMERS DB Retirement	245.24	
Blue Cross Blue Shield	342.93	
Northeast Delta Dental	<u>11.01</u>	
Total Expenses		6,817.74
Total Received		<u>5,840.84</u>
Balance due at 6-30-2024		976.90

**Town of Berkshire**

Total Payroll Cost	3,261.05	
VMERS DB Retirement	200.80	
Blue Cross Blue Shield	342.93	
Northeast Delta Dental	<u>10.81</u>	
Total Expenses		3,815.59
Total Received		<u>3,065.71</u>
Balance due at 6-30-2024		749.88

Total Balance Due from all Towns 3,747.52

Total administrative fee received \$2,325.00 for July 1, 2023 to June 30, 2024

## 2024 Johnson Recreation Year in Review

As we reflect on the past year, it is exciting to celebrate the continued achievements and successes that have defined the Johnson Recreation youth sports programs. Johnson Rec has continued to flourish over this past year, and we owe much of that to the incredible community members who kept things running smoothly during the coordinator transition. Lisa Crews, in particular, has been a wealth of knowledge and assistance with all things Rec this fall/winter, and I am extremely grateful for all of her help.

This fall soccer season was a great success, with players of all age groups, awesome volunteer coaches, and parents and community members working hard to keep all things soccer running smoothly. The tradition continued with the annual Soccer Tournament at the dedicated Tim Sullivan Soccer Fields, which brought together local teams for a fun-filled day, supported by local youth and NVU-Johnson referees. Thanks to the hard work of all the soccer families (and Lisa!) the tournament was a highlight of the season.

The winter season has been busy, and so many people are staying active in the cold! The Ski + Ride program once again thrived, and many people from Johnson and other towns took advantage of the incredible, and affordable program with Stowe Mountain Resort. Basketball season also went off with a bang, with six youth teams and full game schedules! We were grateful to the veteran coaches and excitedly welcomed some new faces to the coaching staff! These groups were busy as ever with practices and games, showing great improvement across the board and wonderful sportsmanship. This season we also did a special collaboration event with NVU-Johnson, for their celebration of National Women in Sports Day. Johnson Rec basketball teams walked out with the NVU teams and participated in friendly games during halftime. This partnership will foster skill-building for our youth and help strengthen the community's relationship with the university.

Looking ahead, we have Little League baseball and softball rapidly approaching for the spring season and we can't wait to be back outside again! As we continue to grow and evolve, I am excited to announce several new initiatives and goals that will continue to offer new opportunities for participants of all ages. Johnson Rec will work towards greater collaboration with the Cambridge Community Center and NVU-Johnson in regard to adult recreation such as men's and women's leagues across sports, new fitness classes, and advertisement of existing community wellness resources. Johnson Rec also plans to partner with NVU-Johnson to offer a learn-to-swim program for youths this summer (!), as well as continuing the gymnastics program.

Overall, this year has seen positive growth, with strong community involvement helping drive the success of Johnson Recreation and youth sports. With the future in mind, we look forward to expanding the programs we offer to better serve the community so all ages can stay active! Together we will continue to create a strong, vibrant, and inclusive community through sports and recreation. Here is to another year of growth and success for Johnson Rec. Thank you everyone!

If you have any ideas for recreation opportunities you'd like to see in Johnson, please don't hesitate to reach out! I would love to work with you to bring them to life.

Best,

Isabelle Sullivan

## 2024 SKATEPARK & BIKE TRACK REPORT

### Beyond The Flood

Direct work with FEMA ended in September. Tom Galinat is now handling all the Town's approved claims and repair plans with the State's top FEMA liaison. She (and FEMA) like our repair proposal: finish the remaining minor repairs; defer building a new Pump Track and use up to \$151,457 for an additional concrete area extending from the new Halfpipe. This amount includes State and/or local match: amounts have not been determined.

The huge amount of work required for flood recovery has diminished, but has underscored the Committee's need to reorganize leadership and work tasks. As founding members approach retirement, we need a sustainable committee structure with clearly defined municipal support. We are working with Rec. Coordinator Isabelle Sullivan and Tom Galinat towards this important goal. Isabelle is already helping with online information, and will help administer the *Let's Roll* coaching program next year.

### Highlights

The new Halfpipe, built in August, leads the list, with the return of Skate the Arts Camp. Our *Coin for 'Crete 2* Halfpipe launch began with Greg Fatigate's free coaching session for youngsters. Riders from NH and NY joined local skaters to ride and compete in contests organized by Joey and Kayla Handy, with music by DJ Raf Soto. Local businesses gave over \$3900 worth of prizes, food and beverages. We also raised over \$1600 in donations, raffle, and from Union Bank, Simon's Stores, and Community Bank NA.

Local crime continues to be a problem. One of the few remaining metal street features was broken in May, and we continue to get reports of substance use. The wood shed was broken into this fall: we lost 5 new skateboards bought as loaners for coaching programs. We plan to re-configure shed access, lighting and security in the spring.

### Community Partners

Laraway, Healthy Lamoille Valley, and the Sheriff's Department continue to offer ongoing support. The Library, Jenna's Coffeehouse and Minema Gallery provided meeting space. Town support remains the core of Park operation. We thank Tom Galinat and the Selectboard, Jason Whitehill and the Public Works crew, and everyone at Town Offices. We also appreciate the riders and Wescom Road neighbors (and others) who stay in touch.

Special thanks go to Ron Rodjenski for navigating FEMA flood recovery, Kayla and Joey Handy for the *Coin for 'Crete 2* event, and Geoff and Pierre Hall for design and construction of the new Halfpipe.

**Committee Members:** Casey Romero, Chair; Greg Fatigate, Howard Romero, Alexis Daniels, George Swanson, and James Whitehill. Rick Aupperlee has resigned but remains a liaison with Laraway. His thoughtful support will continue to be appreciated.

### **Information & Support**

Facebook.com/JohnsonSkateparkBikeTrack

Instagram: @johnsonsk8park This site has limited access due to stubborn tech problems.

townofjohnson.com *Meeting Dates, Agendas, Minutes, Contact Info & more*

[gofundme.com/coin-for-crete-help-rebuild-our-flooded-sk8park](https://gofundme.com/coin-for-crete-help-rebuild-our-flooded-sk8park)

**SKATE PARK PROPOSED FY 2026 BUDGET in Rounded Numbers**  
 Flood-Related Revenue & Expenses Are Not Included

REVENUE	FY 2024 Actual	FY 2025 Budget	FY 2025 Est. Final	Notes	FY 2026 Proposed	Notes
Extg. Restricted Funds	\$ 0	\$5000	\$2500	Lets Roll in June	\$2500	Lets Roll 2026
Facility Rental	0	100	100 due	Sk8 Camp '24	100	
Fundraising	1642	100	1617	+\$56 & 2025 Rev.	1000	
Donations	67	100	0	All in Fundraising	50	
Grants, New Funds	3300	0	16,000	Used for Halfpipe	0	FEMA is not incl.
Events & Programs	0	1075	0	+ June Program	100	Program fees
<b>TOTALS</b>	<b>\$5009</b>	<b>6375</b>	<b>20,217</b>		<b>\$3750</b>	
RESERVE FUND Bal.	\$24,156	24,156	n/a	Use for Halfpipe		

EXPENSES	FY 2024 Actual	FY 2025 Budget	FY 2025 Est. Final	Notes	FY 2026 Proposed	Notes
Administrative	\$256	\$350	\$300	Minutes	\$300	Minutes
Personnel – Payroll	0	760	100	Low; volunteer wk.	0	moved to Site Maint in 2026
Events & Programs	0	2390	2550	GreenUp, Lts Roll	2600	Events + Lets Roll
Fundraising	0	190	50		100	
Site Maint./ Repair <i>Incl. Contracted Services</i>	2775	2800	3000	All maint. work + shed & security	5000	Shed + new trash & maint. services.
Site Improvements	0	0	0		0	
Site Supplies	325	570	400		300	
Site Capital Improve.	0	0	41,873*	Halfpipe, Total*	0	FEMA is not incl.
PR & Outreach	0	190	0	Rec,Coord. time	100	
<b>TOTALS</b>	<b>\$3356</b>	<b>7250</b>	<b>48,273</b>		<b>\$8400</b>	

\* The Halfpipe was mostly paid with older grants and fundraising. We estimate that up to \$13,285 will be covered by FY25 spring fundraising and other revenue, plus SkatePark Reserve Funds.

The Town and Village provide essential support that isn't shown in our budget. Municipal insurance, utilities, office work, administration, and Highway/Public Works support all recreation.

**Opening Event:** Jimmy Yousey on the New Halfpipe



*Photo: Skatecouch Media*

**Coach Greg Fatigate** with Young Riders



## JOHNSON CONSERVATION COMMISSION

**The Conservation Commission's mission is stewardship of public lands; advocating for the protection of Johnson's natural resources for present and future generations.**

The Conservation Commission maintains the town's properties assigned to us following the management plan for each site.

\*At **Journey's End** the path from Plot Road to Foote Brook received a significant upgrade, constructed by volunteers from the Vermont River Conservancy and local folks. Work included adding 48 feet of puncheons, a 12-foot bridge, and a new railing on the original bridge. Students at Laraway built two Leopold benches. Additionally, JCC members replaced the kiosk roof which had been knocked down during the winter.

\*The **Gomo Town Forest** is managed for multiple uses with the most recent management plan (2009) highlighting wildlife habitat. Three sites were brush-hogged at the end of September 2023. Some JCC members spent Saturday April 14, 2024 doing apple tree release at the site. As we look to update the management plan, a timber sale could be a management option.

\*The **Talc Mill property** has a natural resources management plan, which was prepared in September 2007. The Conservation Commission would like to have an ecologically informed management plan developed for the Talc Mill property and at the Gomo Town Forest. We are looking at grant options.

\***Beard Recreation Park** follows the guidelines approved by the Vermont River Conservancy in its management plan. The July 2024 rains did some damage along the accessible trail, which was repaired by the Johnson Public Works crew. At the August JCC meeting, we addressed other repairs and chores at the site.

\***McCuin Island** is a 3.8-acre island located in the Lamoille River, along the Rail Trail. It is being managed to protect the island's natural resources. The island is considered a Sugar Maple Floodplain Forest, a rare natural community type, which should only be used for low-impact recreation.

\***Wescom Town Lot 1B** is the official name for the 3.92-acre lot across Wescom Road from the Skate Park. JCC is working with Bee the Change to plant a one-acre pollinator/native wildflower garden. Progress has been slow due to the 2024 summer weather conditions. The project will contribute to flood resiliency in that area as well as being an asset for bees. There is also a set of bat boxes on site, which were re-set following a windy winter that left one pole leaning.

\***Prindle Lot** is a 25-acre natural area located at 1755 Plot Road with access by a deeded right of way. A Natural Resources Inventory was conducted in July 2012. The site is a protected deer yard by the town.

\***Reservoir Property** located off Reservoir Road is a 50-acre forested parcel adjacent to the site of the old reservoir that previously provided drinking water to the village of Johnson. French Hill Brook winds through the property. A Natural Communities survey was completed in July 2012.

\*With support from the Conservation Commission & the Selectboard, the 13-acre **Judevine Headwaters Property** (previously owned by the Paquin Family Trust) along the Long Trail in Johnson has been permanently protected by the VT Department of Forests, Parks, and Recreation. In collaboration with Green Mountain Club the property has been incorporated into the Long Trail State Forest with a permanent conservation easement. A much-needed trailhead parking lot, with funding from the same sources, will ease parking along Plot Road.

## Conservation Commission Projects & Programs

- 1) April 2024 - JCC Members conducted an apple tree release at the Gomo Town Forest.
- 2) May 2024 - VT River Conservancy & JCC did trail maintenance & repairs at Journey's End.
- 3) July 2024 - Members created a pollinator garden at Wescom Lot – a work in progress.



- 4) September 2024: The latest JCC video, Bat Housing Crunch, highlighting bats and their need for housing generated an abundance of interest at the Hyde Park Home Days.
- 5) October 2024: Jens Hilke talked about Vermont Conservation Design, a new concept of non-regulatory development that combines building and connectivity. (Not pictured)



<u>Name</u>	<u>Term Ends</u>
Lois Frey	2027
Peter Hammond	2025
Susan Lovering	2025
Noel Dodge	2028
Dean Locke	2027
Jackie Stanton	2026
Jared Jasinski	2027
Johna Keefe	2028
Adrian Schmidt	2028

The Conservation Commission meets on the second Thursday of each month at 6:30 pm at the Town Library on Pearl Street.

## Tree Board Annual Report, 2024

2024's good news began in February with the award of a \$42,975 grant from Vermont Urban Community and Forestry for the purchase of twelve new tree guards on Main Street, riparian signage, six benches, and a watering system for the Johnson Arboretum. Tree Boarders were over the moon, as these are all necessary things that were beyond the ability of the town to fund. Three years had gone into making them happen. The rest of the season was spent working on these projects.

The watering system finally got underway in the fall, after much planning. Aaron Boissoneault Excavating installed a well and water lines with underground spigots, beautifully restoring the grass and disturbed paths to look exactly as they had. Village Electric's crew installed electric service that will run the well pump when it's hooked up in the spring.

For the Main Street trees in the sidewalk pits, the new tree guard design is a simple, tasteful, custom built steel fence that will discourage walking on the root zones and decrease the labor needed to weed and mulch. The old grates will be removed over the sidewalk pits and the new ones installed in the spring.

In March we were awarded a \$7,300 grant from Lamoille Area Board of Realtors for the purchase of six benches, two picnic tables, and the materials to finish the mulch storage area. Along with that we had a delightful sunny volunteer day in April with several realtors and folks from town to assemble and place the benches. Adding these to the Arb transformed it to a park. More often than not we saw people sitting, reading, and visiting on these benches and tables through the season and we are so grateful for the realtors' help.

We celebrated Arbor Day in May at the Arboretum with a 4-tree planting, and later in the summer added three more that were donated as memorials. Trees were covered with blooms that day and the rhododendron border came into its own with clouds of ruffled pink and white flowers in the following weeks. After five years, the Arb has started to look like an Arboretum.

Plantings in the Arboretum now number 72, while we care for 114 trees in the village. This entails pruning, composting, mulching, weeding, fertilizing and watering; needless to say, we always welcome volunteer help. We had high school and college groups volunteer to do serious work removing brush and invasive plants, along with moving a mile-high log pile. Eric Osgood and his tractor dug holes and moved dirt, while he and Bill Perkins helped mow and trim grass to keep the Arb spiffy. Several 'honorary Tree Boarders' regularly step up to help; we couldn't manage without them. Thank you so much to all of our helpers!

The eight ash trees at Old Mill Park were treated to protect them from emerald ash borer in June, ensuring another two years of protection against that deadly insect. They're the only remaining shade trees in the park, making them very valuable.

The board is in the process of creating a website for the Arboretum. Although not finished, it is online at [johnsonarboretum.org](http://johnsonarboretum.org). Fortunately, we have a tech wizard in Jacob Vandorn, who is constructing the website at no cost to the town.

Late in the fall, we redesigned the storage area and finished the walls with lattice and a pair of gates, giving it a professional appearance. This, too, had been a three-year project.



Sadly, the large maple holding our banner over the 31 Clay Hill Rd. Arb entrance was taken down. We hope to replace it with funds from a grant in 2025, as it's missed by many people. The entrance was improved with a staymat path, which should point folks in the right direction into the Arb.

Looking forward to 2025, the watering system and tree guards will be finished. Riparian signage will be added to the Gihon riverbank. Two new grants will be written for extensive tree planting and maintenance at the Arb and in the village. We also hope to augment the riparian plantings with some larger trees along the Gihon and along Checkerberry Brook for future flooding control. As the Arboretum plantings mature, we'll begin to layer new plantings around the existing ones, creating a woodland effect over time.

The Tree Board appreciates the support we receive from the townspeople, town, and village. Thank you!

Sue Lovering, Chair  
Noel Dodge  
Brian Vandorn, Secretary  
Jacob Vandorn  
Rob Maynard



**JOHNSON CONSERVATION COMMISSION**

6/30/2024

Beginning Balance July 1, 2023		3,899.89
Income:		
Town Tax Appropriation 23-24		<u>1,500.00</u>
	Total Available	5,399.89
Expenses:		
Association of Vermont	50.00	
Ryan Spear	1,000.00	
Vt River Conservancy	999.00	
Demars Media	<u>500.00</u>	
	Total Expenses	<u>2,549.00</u>
Ending Balance June 30, 2024		2,850.89
<b>Money held in Reserve Fund for the Conservation Commission</b>		5,000.00
Town Tax Appropriation 23-24		500.00
	Total	5,500.00

**JOHNSON TREE BOARD**

6/30/2024

Beginning Balance July 1, 2023		2,576.01
Income:		
Town Tax Appropriation 23-24	2,000.00	
Arboretum Donations	<u>500.00</u>	
		<u>2,500.00</u>
	Total Available	5,076.01
Expenses:		
Susan Lovering Reimbursements	1,889.46	
Citi Cards	2,347.78	
Johnson Hardare & Rental	1,047.71	
B&B Nurseries	<u>682.00</u>	
	Total Expenses	<u>5,966.95</u>
Ending Balance June 30, 2024		(890.94)
Money Held in Reserve Fund for Tree Board		200.00

Grant Money due from Forest Park and Recreation for the Arboretum  
Grant Money due from Lamoille County Realtor's Association grant

**JOHNSON HISTORICAL SOCIETY RESERVE FUND**

7/1/2023 to 6/30/2024

Beginning Balance: July 1, 2023		30,172.39
<b>INCOME:</b>		
2023-2024 Total Revenue	10,103.46	
2023-2024 Tax Appropriation	4,642.00	
Interest	<u>51.96</u>	
		<u>14,797.42</u>
	<b>TOTAL AVAILABLE</b>	44,969.81
<b>EXPENSES:</b>		
2023-2024 Total Expenses	<u>15,465.30</u>	
	<b>TOTAL</b>	<u>15,465.30</u>
ACCOUNT BALANCE: June 30, 2024		29,504.51

**EVERGREEN LEDGE CEMETERY**

2024

Balance on hand January 1, 2024		10,710.14
<b>Receipts:</b>		
Sale of Lots	0.00	
Interest on Savings Certificate	11.60	
Interest on Money Market Account	<u>10.72</u>	
Total Receipts		22.32
<b>Expenses:</b>		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2024		10,732.46
Current Value of Merchants Bank CD Account		4,636.50



## Johnson Historical Society

Volunteers are the heart of the Johnson Historical Society. Serving on the Board of Trustees; providing technical skills to record programs or keeping the computer working; volunteering to bake pies, grill hotdogs, serve food, or set up and take down the canopies at Tuesday Night Live; accessioning the collection; fixing a broken door panel or replacing a worn-out screen; or assisting at or creating educational programs, are some of the opportunities/tasks that volunteers accomplish in support of Johnson's Historical Society.

An important project this year has been the preparation of the second floor of the Holcomb House so it can be used for much needed storage and eventually for displays. With support from the Selectboard, we were able to hire a contractor to make the necessary upgrades after many years of use by renters. This kept Mary Jean Smith, chair of the Second Floor Committee busy. We hope to have it open to the public in the future!

Tuesday Night Live has continued to be an important fund-raising event for us. We are so appreciative of the pie bakers without whom we could not do this! Many enjoy the McKenzie hot dogs grilled to perfection by the guys! Even though the Tuesday weather was not always cooperative proceeds totaled \$5,032. We also sold pie and cake at Town Meeting for additional income of \$332.

We published three newsletters this year with thanks to Linda Jones and Luciana Soares! We have received many positive comments about them and hope to continue them when we find someone with computer skills to set them up for us. Luciana, who created the template and volunteered for all so far, is no longer able to continue. She has done a great job for which we are very grateful. Now we are looking for a new tech savvy volunteer to take over that task. Photos that are displayed on Facebook by Linda Jones and Barbara Backus receive many hits and comments. We have heard from some folks who use the Historical Society's webpage ([www.johnsonhistoricalsociety.org](http://www.johnsonhistoricalsociety.org)) for research. Coordinated by Mary Jean Smith, most of the society's educational programs, which have been recorded and edited by Jacob Vandorn, can be found under Presentations on the webpage. All the newsletters are posted there as well.

The Program Committee delivered a variety of programs this year. They included "History of Blacksmithing," "Johnson School Houses," "The History of Quilting," "Tools in the Carriage Room," "An Antique Roadshow" (which resulted in an income of \$275.), "How to Clean Your Attic Without Destroying History," "Recollections about the Nadeau Sand and Gravel Company," "Life of Snowflake Bentley" (co-sponsored by the Johnson Public Library), "A Salute to Veterans" where we highlighted some Johnson veterans and their uniforms that are part of our collection. Jacob Vandorn coordinated the Holcomb House music for the Annual Jubilee, which featured Victorian Carolers from the Redeeming Grace Church in Georgia, all appropriately attired with clothing provided by the Lamoille County Players. There was also a Scavenger Hunt set up by Kristen McDowell as part of the Library's Summer Program. It was a fun, educational activity that can be enjoyed by any group with an interest in history. The Historical Society enjoys working with community groups and can provide speakers on a variety of topics.

The Historical Society's Board of Trustees meets on the second Wednesday of each month at the Holcomb House at 9 AM. Agendas are posted on the town webpage. The public is invited to attend. There are presently two Trustee positions to be filled on the Board. If you are interested in preserving history and working with a team of dedicated volunteers, contact Lois Frey for a copy of the Trustee position description.

The Holcomb House is open twice a month hosted by JHS Trustees. Visitors are welcome on the second Friday of each month from 9 am to noon and the fourth Sunday of the month from 1 to 3 pm or by appointment at other times by contacting one of the Trustees.

Would you like to help keep history alive by being a volunteer? There are many opportunities to participate. To learn more, just call any trustee listed below.

Dick Simays, President  
Mary Jean Smith, Vice President  
Lois Frey, Recording Secretary  
Kelly Vandorn, Treasurer

Alice Whiting, Membership Secretary  
Linda Jones, Town Historian  
Mike Dunham



Tim Hunt reports a significant value for Russell Locke's antique tin toy at the Historical Society's version of the Antique Road Show. Russell was delighted. It was a fun way to promote the value of history for youngsters and adults.

*The mission of the Johnson Historical Society is to preserve our history by weaving stories of the past with the present, using our collections of artifacts and displays, creating a legacy for future generations.*

## Tuesday Night Live Report for 2024 season

The TNL series had a terrific season last summer. Our music selection was certainly eclectic from a Japanese rock band called Teke Teke to the local favorite Beg Borrow and Steal with all stops in between. There was something for everyone and we have great hopes for 2025.

We could not do this work without our sponsors. Please take of note the signage on the field this summer and support the local businesses and be sure to thank them for their ongoing support of TNL. The Johnson Woolen Mills raffle was a big success again last summer and we are planning to do it again this year. We are very pleased to have the reinvigorated JWM in our community. Thank you, Gene!

As this is written in January, we haven't yet begun to sign up the performers yet but rest assured we will have our usual mix of local and bands "from away".

I suppose that everyone in town knows about the proposal to move the town library to the parking lot nearest the elementary school. If this works out, we are aware that we will have to share some field space to accommodate the construction of the new project but rest assured we will stand up for TNL so as to minimize the disruption.

And as has been the case, dogs are not welcome on the field at TNL. Please leave Fido home.

Tuesday Night Live is a free-to- all summer concert series that is completely self-funded and does not use any taxpayer money. Our income comes from business sponsors and a fee the vendors pay for the right to sell their goods to the public. (They sell only food related to the dinner hour.) The musicians and the high-quality audio are our primary expenses. Maintenance and repairs to the bandstand with signage and the portalet rentals make up the rest. We estimate our expected expenses and raise enough to cover those plus a bit more for contingencies.

Please come and enjoy a dinner and a show on our lawn. You really can't go wrong.

Submitted for the Tuesday Night Live Committee,

The Committee: Tim Mikovitz, Sophia Berard, Abbie Gladstone-Strobel, Tom Moog, Charles Flaum, Geoff Hollis, Howard Romero, chair. 12/21/24

[hr@howardromero.com](mailto:hr@howardromero.com)

## TUESDAY NIGHT LIVE FINANCIAL

6/30/2024

Beginning Balance July 1, 2023

8,931.70

### INCOME:

Tuesday Night Live Concerts

#### SPONSORS

Anderson Construction	500.00
AG Supermarkets	50.00
Bootlegger Bikes	500.00
Butternut Mountain Farm	250.00
Concept 2	300.00
Community Bank	500.00
David and Peggy Williams	50.00
Deep Root Organic	500.00
Etta Parker	500.00
Foote Brook Farm	250.00
Forget Me Not Shop	250.00
Grandma Shirleys Yurt Co LLC	250.00
GW Tatro Construction	500.00
Henry Glowiak	250.00
Higher Elevation	1,000.00
Jesse Wisner/Maple Leaf Painting	250.00
Johnson Hardware and Rental	1,000.00
Johnson Health Center	500.00
Johnson Woolen Mills	1,000.00
Lamoille Valley Bike Tours	250.00
Laraway Youth and Family	500.00
Marsala Salsa Restaurant	250.00
Martell's at the Red Fox	250.00
Moogs Burger Joint	250.00
Mud & Lace Children's Clothing	250.00
Polow & Polow	250.00
Rock Art Brewery	500.00
Richard Westman and Dan Noyes	250.00
Steve Lawrence	250.00
Studio Store	250.00
Tuesday Night Live Donations	236.35
The Hill Family	250.00
Town and Country Auto Repair	500.00
Two Sons Bakehouse	500.00
Union Bank	2,000.00
United Church Thrift Shop	250.00
Untamed Beauty - Karrissa Hill	250.00
Vermont Studio Center	250.00
<b>Total Sponsors</b>	<b>15,886.35</b>

### VENDORS

Green Mountain Kettle Corn	300.00	
Raymond Dewan	600.00	
Kingdom Creamery	300.00	
Mediterranean Mix	600.00	
Waffle Wagon	300.00	
First Trax	300.00	
Nicholas Iorio/Omakase	225.00	
Deb Nevil	<u>300.00</u>	
	Total Vendors	<u>2,925.00</u>
	Total Available	27,743.05

### EXPENSE:

Johnson Hardware	275.37	
Donna Griffiths	188.52	
Country Home Center	335.32	
Working Dog	490.00	
Howard Romero (band vendors)	200.00	
Carrie Cook	875.00	
Emanuel Roads Records	1,500.00	
Johnson Christian Duque	1,200.00	
Hannah Hausman	600.00	
George Gerard Bidermann	500.00	
Seth Yacavone	800.00	
Higher Summer LLC	1,200.00	
Chris Lyons	600.00	
Hannah Miller	450.00	
Marsala Salsa Restaurant	350.00	
Thomas Moog	200.00	
	TOTAL	<u>9,764.21</u>

Ending Balance, June 30, 2024 17,978.84

### JOHNSON COMMUNITY OVEN FINANCIAL REPORT

Beginning Balance, July 1, 2023 2009.41

### INCOME:

Vt Electric Co-op - Grant	1,000.00	
Oven Bakes	<u>2,578.00</u>	
		<u>3,578.00</u>
	Total Income	5,587.41

### EXPENSES:

Kyle Nuse - Reimbursement	38.75
Elizabeth Lathey - Reimbursement	259.66
Sophie Berard - Reimbursement	347.39



Diane Lehouiller - Reimbursement	105.96
Lauren Philie - Reimbursement	75.00
Luke Gellatly - Reimbursement	119.15
Jasmine Yuris - Reimbursement	608.19
Charlotte Roozenkrans	344.52
Henry Clark	400.00
Foote Brook Farm	300.00
Elmore Mountain Bread	90.00
Great Big Graphics	45.00
Citi Card	249.98
TD Bank Card	<u>665.62</u>

Total Expenses	<u>3,649.22</u>
Total Available, June 30, 2024	1,938.19

**JOHNSON COMMUNITY LOAN FUND**

Beginning Balance, July 1, 2023 200,163.83

INCOME:

Bank Interest	305.72
Blackjack Properties Loan Payments	3,195.66
Jenna's Promise Loan Payment	3,079.55
Interest Payments	<u>1,833.91</u>
Total Income	<u>8,414.84</u>

TOTAL AVAILABLE 208,578.67

EXPENSES:

Bank Services Fees	<u>72.00</u>
Total Expenses	<u>72.00</u>

208,506.67

ACCOUNT BALANCE, June 30, 2024

**LOAN BALANCES 6-30-2024**

Blackjack Properties	35,775.16
Jenna's Promise	<u>38,194.02</u>
Total Loan Balance	73,969.18

## **Johnson Community Oven Committee**

### **Eclipzza**

Remember the magic we experienced on April 8th when the moon blocked the sun? Maybe you were on Legion Field with us, but if you weren't, imagine: over 100 people decorating eclipse glasses, eating pizza, listening to live bluegrass, screen printing shirts...all the while gazing skyward periodically to watch the progressional phenomenon. A first for us on Legion Field. All the new faces were blown away by our community - our spirit, generosity, and our downright FUN in the face of a reason to gather. What a memory.

### **Thursday Night Bakes**

So it goes for our 8th year: the same amount of people gathered and the same quantity of pizza was made and eaten. This year we collaborated with the Johnson Public Library who generously funded weekly local, acoustic music and provided crafts for kids! Both offerings were well received, and we hope to collaborate again next year.

### **Skate & Bake**

Last year was a wonky one as far as ice conditions go, but we managed to lock in a good weekend of smooth sailing for our annual skating party! The Community Oven baked hand pies, volunteers stoked the bonfires, the swooping lights were glistening, with coffee and hot cocoa, and an overflowing bin of communal skates. It was a cold, grey day, but the field was glowing with warmth and joy.

### **Halloween Party**

The Halloween Costume Party at the oven has become an annual tradition, mainly because we have hosted it two years in a row and have had record turnout, regardless of cold and rain (and this past year, snow). All ages descend upon the field, which is decorated for harvest season by the beautification committee and Dave Williams' impressive tent that covers all the picnic tables.

We sling over 100 hand pies from the oven and offer warm apple cider. The Studio Center generously offered cookie decorating again, the bonfires warmed costumed bodies, and Mary Hamilton played her harp. This year we had Colin Bradley lead the kids in a cider donut tree challenge (the classic game of children having to eat cider donuts hanging from the crab apple tree without their hands), a game of apple ball (which Colin invented), and a COSTUME PARADE!

*The oven is available to everyone. Reach out for more info! This past year there were multiple birthday parties hosted around the oven - the perfect place to host. Thanks for participating and partying with us, and thanks for eating with us and telling us the food was good.*

**Jasmine Yuris, Luke Gellatly, Elizabeth Faracini, Aubrey Wagner, Sophia Berard, Charlotte Roozkrans, Adrienne Parker, Mark Woodward**

## Johnson Beautification Committee 2024

At the beginning of the season, we watched as our efforts from the fall bloomed around town in the form of daffodils, tulips, and more. We kicked off the year with our first-ever Plant Swap, where Johnson residents arrived with plant starts in hand, eager to trade their “plant babies” for new varieties they hadn’t thought to grow. The event was a great success! People enjoyed sharing their garden plans and excitement for the growing season. Any leftover plants were placed on a table for residents to pick up throughout the day. Keep an eye out for our 2nd Annual Plant Swap this spring!

Next, the committee got to work with a major cleanup at the cold spring. Throughout the season, we met regularly to add flowers to our usual spots, such as the covered bridge, the pizza oven, and the sculpture pedestals along Main Street. One area we didn’t plant right away was the Railroad Street bridge because we collaborated with Laraway Youth & Family Services woodshop students and their instructor, Cal Stanton, to create new wooden flower boxes. The results were fantastic! A big thanks to the students and Cal for their hard work. Once the boxes were in place, we planted them with beautiful flowers and culinary herbs for travelers to enjoy.

Another rewarding partnership was with the Lamoille Valley Rail Trail Committee for a Father’s Day picnic table-building event. Kids and parents gathered on the Village Green to assemble seven picnic table kits. Special thanks to Country Home Center and Shayne Spence for making this event possible!

We also collaborated with Vermont State University Johnson’s Upward Bound students to create a new international wayfinding sign for the Ted Alexander Welcome Center. We celebrated the unveiling with pumpkin spice donuts and cider, attracting bikers who stopped to admire the new sign.

We embraced the fall spirit early this year, planting over ten mum and fall flower arrangements and distributing them to businesses along Main Street and decorating the Community Oven for their Halloween Huzzah! Once the temperatures dropped enough to deter squirrels, we planted bulbs at the Historical Society, Food Shelf, and Trailhead. We can’t wait to see the results this spring! A big thank you to Johnson Farm and Garden for donating a drill that made bulb planting a breeze.

Even the cold weather didn’t slow us down. We added winter decorations around town, keeping the village festive through the season with bough arrangements, lights, and decorations. We contributed a fun snowpeople plywood cut-out photo booth used at the Johnson Jubilee and solar lanterns to hang from the trees to add some fun lights.

To top off the year, we got approval for a whimsical flower sculpture (donated by artist Michael Stanley) to be displayed at Old Mill Park. Thank you to all Johnson residents and businesses for your donations, volunteer work, and engagement and support. We can't wait to bring more beauty and color to Johnson through flowers, artwork, mini-grants, and community events!

Respectfully submitted by: Adrienne Parker (Chair), Kyle Nuse (Vice Chair), Blake Parker, Lauren Philie, and Johna Keefe

Reach out to Adrienne Parker ([adiestevson@gmail.com](mailto:adiestevson@gmail.com)) if interested in joining our committee.



**AMERICAN RESCUE PLAN FUND**

6/30/2024

Beginning Balance, July 1, 2023		636,009.82
Income:		
Interest Earned	<u>16,383.51</u>	
	Total Income	<u>16,383.51</u>
	Total Available	652,393.33
Expense:		
Industrial Park - Mumley Engineering	12,575.00	
Fiber Net	50,000.00	
Transfer to Town of Johnson General Fund	<u>589,818.33</u>	
	Total Expense	<u>652,393.33</u>
Balance of as June 30, 2024		-

**BEAUTIFICATION COMMITTEE**

2024 Picnic Table Project

Beginning Balance, July 1, 2023		-
INCOME:		
Butternut Mountain Farm	250.00	
David & Peggy Williams	250.00	
Janice Gearhart	250.00	
J&C Bread Company	250.00	
Lamoille Valley Bike Tours	250.00	
Kyle Nuse	250.00	
	Total Income	<u>1,500.00</u>
Total Available		1,500.00
EXPENSES:		
County Home Center	<u>1,301.30</u>	
	Total Expenses	<u>1,301.30</u>
Ending Balance, June 30, 2024		198.70

**BEAUTIFICATION COMMITTEE**

2022 Mural Donations

Ending Balance, June 30, 2024	640.30
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**JOHNSON BANDSTAND FUND**

Ending Balance, June 30, 2024	209.97
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## **Johnson Lamoille Valley Rail Trail Working Group – 2024 Town Report**

Over the past year, the Johnson Lamoille Valley Rail Trail Working Group has focused on making Johnson a key destination for users of the Lamoille Valley Rail Trail. The committee has worked on improving infrastructure, engaging the community, and enhancing the town's appeal to outdoor enthusiasts.

### **Key Achievements**

A significant accomplishment in 2024 was securing \$27,700 in funding through a VOREC grant for improvements, including better access for cyclists between the Ted Alexander Welcome Center and the village. The committee also received a \$20,000 Vermont Community Fund Community Challenge Grant for local enhancements and submitted a proposal to the Lamoille Valley Community Fund for stone steps connecting the Trail Head to Old Mill Park.

### **Infrastructure and Amenities**

The group has focused on making Johnson more welcoming to trail users by improving key amenities. A subcommittee is exploring options for safe parking, and seven new picnic tables have been built and installed throughout the village thanks to the help of local businesses and the Beautification Committee. Efforts to repair bike racks and benches are ongoing with the Village Trustees. The committee also worked on enhancing signage and wayfinding, aligning with VTrans Final Wayfinding Guidance to help trail users navigate town attractions easily.

### **Community Engagement**

Engagement with local businesses has been a priority. The committee promoted the Trail Friendly Business Program, encouraging businesses to support trail users. Several have shown interest in participating. Additionally, the committee is making efforts to be more inclusive by offering French language materials at the Welcome Center.

### **Enhancing Visibility and Branding**

The committee has worked on branding Johnson as an E-bike friendly community, with plans to install charging stations and work with local businesses to offer E-bike support. A new large map created by committee member, Adrienne Parker highlights key locations in town for trail users. The committee is also exploring the creation of a stand-alone website to promote Johnson as a trail-friendly destination.

## **Looking Ahead**

Looking forward, the committee is exploring the development of hostel-style accommodations in partnership with Vermont State University's Johnson Campus, to attract more overnight visitors. Efforts to improve accessibility for gravel road biking and explore green space development are also underway.

**Respectfully submitted by:** Douglas Molde, Kyle Nuse, BJ Putvain, Adrienne Parker, Jan Gearhart, Mary Lou Kopas, Peggy Williams, Kim Dunkley

**TOWN PROPERTIES**  
AS OF JUNE 30, 2024

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Old Mill Park Play Ground Equipment	50,835.00	
Ted Alexander Welcome Center	58,623.30	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	225,621.97	
		1,734,640.55

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2023 Caterpillar Grader	385,000.00	
2019 In't Tandem Truck	161,110.00	
2020 In't Tandem Truck	150,060.00	
2020 Kioti Tractor	78,538.00	
2020 Dodge Ram	19,865.00	
2022 International Tandem	168,067.00	
2022 International Truck	89,422.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	42,299.91	
		1,382,215.43
		3,116,855.98



**2024 DOG LICENSES**

December 31, 2024

Female Spayed	109
Male Neutered	117
Female	31
Male	<u>22</u>
Total Licenses	279

**DOG LICENSE INFORMATION**

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees change effective 1/1/2025 and are as follows:

**Before and on April 1:**

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	8.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		15.00

**After April 1, the charges go up to:**

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		13.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>3.00</u>	
Total Fee		19.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

## Animal Control Ordinance

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

## VERMONT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It’s not pretty and they’re likely to die. Animals live longer and happier when they’re spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VVSAHS.org](http://www.VVSAHS.org)

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

**The animals thank you in advance! Together We Truly Do Make A Difference!!**

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

## TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: [VSNIP.Vermont.Gov](http://VSNIP.Vermont.Gov). VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

**Facts:** Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP      Executive Director: VVSA

**COMPARISON TABLE**

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2020-2021	2,305,689.00	0.8232	1,898,023.34	
2020-2021	2,305,689.00	0.0040	9,222.88	
2020-2021	1,310,992.00	1.5814	2,073,202.84	
2020-2021	998,396.23	1.6322	1,629,582.45	279,168.96
2021-2022	2,307,833.00	0.8325	1,921,251.44	
2021-2022	2,307,833.00	0.0043	9,923.62	
2021-2022	1,301,652.00	1.5322	1,994,391.15	
2021-2022	1,009,829.79	1.6242	1,640,165.60	225,710.47
2022-2023	2,385,641.00	0.8447	2,015,130.92	
2022-2023	2,385,641.00	0.0041	9,781.06	
2022-2023	1,328,710.00	1.4493	1,925,699.41	
2022-2023	1,057,941.22	1.5247	1,613,043.03	155,765.06
2023-2024	2,418,323.00	0.8821	2,133,179.30	
2023-2024	2,418,323.00	0.0050	12,095.01	
2023-2024	1,309,788.00	1.4875	1,948,310.57	
2023-2024	1,109,605.95	1.5512	1,721,220.80	262,182.19
2024-2025	2,432,015.00	0.9026	2,195,116.64	
2024-2025	2,432,015.00	0.0060	14,591.94	
2024-2025	1,354,437.00	1.8015	2,440,018.54	
2024-2025	1,078,321.15	1.8759	2,022,822.83	

**TAX TABLE RATE**

Year	Selectboard Budget	Local Agreement	School Homestead	School Non-Residential
2020-2021	0.8232	0.0040	1.5814	1.6322
2021-2022	0.8325	0.0043	1.5322	1.6242
2022-2023	0.8447	0.0041	1.4493	1.5247
2023-2024	0.8824	0.0050	1.4875	1.5512
2024-2025	0.9026	0.0060	1.8015	1.8759

**TRUST FUND ACCOUNTS**

Name of Fund	Type	Interest Rate	Amount 07/01/23	Interest 2023	Balance 6/30/2024
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	300.00	18.00	300.00
			1,600.00	96.00	1,600.00

**DELINQUENT TAXES AS OF 12-31-2024**

<b>2016-2017 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
HORNER, CORY	600-423	\$254.84
<b>2017-2018 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
HORNER, CORY	600-423	\$242.13
<b>2018-2019 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
TALLMAN, TIA-MARIE	335-007	\$803.32
HORNER, CORY	600-423	\$241.40
		<hr/>
		\$1,044.72
<b>2019-2020 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
PRATT, CHRISTOPHER	200-455	\$36.84
TALLMAN, TIA-MARIE	335-007	\$775.80
HORNER, CORY	600-423	\$232.90
FLOOD, CAROL ANN	604-250	\$3,898.64
MERCHANT JR, GARY	625-054	\$3,692.94
		<hr/>
		\$8,637.12
<b>2020-2021 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
PRATT, CHRISTOPHER	200-455	\$33.29
TALLMAN, TIA-MARIE	335-007	\$817.41
FLOOD, CAROL ANN	604-250	\$5,940.93
LANPHER, JILL	619-005	\$124.44
JARVIS III, GERALD	619-025	\$401.61
MERCHANT JR, GARY	625-054	\$3,127.29
		<hr/>
		\$10,444.97
<b>2021-2022 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
BARTLETT-SMITH, ROSE	129-020	\$1,680.69
THOMES, KAYLA	131-100	\$308.73
PRATT, CHRISTOPHER	200-455	\$31.13
TALLMAN, TIA-MARIE	335-007	\$730.23
BUTLER, BRUCE	460-069	\$2,184.10
MORRIS, KEITH	600-510	\$7,823.91
FLOOD, CAROL ANN	604-250	\$5,289.47
LANPHER, JILL	619-005	\$62.15
JARVIS III, GERALD	619-025	\$358.93
MERCHANT JR, GARY	625-054	\$2,785.65
		<hr/>
		\$21,254.99
<b>2022-2023 DELINQUENT TAXES</b>	<b>PARCEL #</b>	<b>TOTAL DUE</b>
BARTLETT-SMITH, ROSE	129-020	\$2,351.44
THOMES, KAYLA	131-100	\$268.05

GRIGGS, TRUDY	131-145	\$45.24
DINSMORE, SARAH	135-020	\$657.80
PRATT, CHRISTOPHER	200-455	\$28.03
PASTINA, MATTHEW	298-005	\$44.33
TALLMAN, TIA-MARIE	335-007	\$631.99
ROCHE, DONNA	405-025	\$320.52
BUTLER, BRUCE	460-069	\$2,565.07
WOOD, ROBERT SCOTT	529-248	\$1,211.67
BIDWELL, MARCY	540-215	\$56.24
WESCOM, WAYNE ET AL	600-206	\$3,223.22
MORRIS, KEITH	600-510	\$6,760.43
FLOOD, CAROL ANN	604-250	\$4,570.90
RAYMOND, JODI	615-049	\$34.60
LANPHER, JILL	619-005	\$208.31
JARVIS III, GERALD	619-025	\$311.81
MERCHANT JR, GARY	625-054	\$2,408.05
KING, CHARLES	646-010	\$1,446.98
		<hr/>
		\$27,144.68

**2023-2024 DELINQUENT TAXES**

	<b>PARCEL #</b>	<b>TOTAL DUE</b>
BARTLETT-SMITH, ROSE	129-020	\$2,109.81
THOMES, KAYLA	131-100	\$112.09
GRIGGS, TRUDY	131-145	\$299.03
JONES, JESSICA	134-010	\$269.90
WESCOM, DANIEL	134-020	\$1,172.97
CUTTING, DANIEL	134-045	\$362.19
FARRAND, TODD	134-080	\$2,433.15
DINSMORE, SARAH	135-020	\$1,195.05
PRATT, CHRISTOPHER	200-455	\$26.63
TILLBERG, IRA	200-670	\$974.12
GRISWOLD, MARCUS	290-020	\$476.88
HODGDON, BENJY	294-015	\$93.58
MELE, MELANIE	294-055	\$44.83
AHLQUIST, JENNIFER	294-115	\$250.97
PASTINA, MATTHEW	298-005	\$151.57
DODGE, CARA	298-046	\$143.19
TALLMAN, TIA-MARIE	335-007	\$568.39
SMALL, DOUG	335-087	\$334.85
FERLAND, REBECCA	335-130	\$3,255.93
HOLMES, REBECCA	391-015	\$1,425.54
PION, JENNIFER	397-035	\$423.83
ROCHE, DONNA	405-025	\$3,636.22
TINKER, KELLEY	433-025	\$4,243.05
BUTLER, BRUCE	460-069	\$2,304.39
WILLIAMS, JERRY	504-020	\$3,219.56
QUINLAN, MARTIN	515-095	\$4,935.07
DEVEREAUX, ANNE	520-010	\$6,629.19

WOOD, ROBERT SCOTT	529-248	\$2,791.05
BIDWELL, MARCY	540-215	\$1,439.19
BIDWELL, JEREMY	555-005	\$218.29
DEMARS, COLLIN	581-045	\$2,079.06
BIDWELL, LANCE	585-390	\$550.23
CHARETTE, TROY	600-114	\$765.79
WESCOM, WAYNE ET AL	600-206	\$3,875.75
BURMEISTER, BARBARA	600-290	\$183.38
HOADLEY, JOHN	600-419	\$420.20
MORRIS, KEITH	600-510	\$6,063.53
BRADLEY, DANIEL	604-187	\$827.09
FLOOD, CAROL ANN	604-250	\$4,100.05
MELTON, TERRY	615-008	\$382.69
SMITH, KYLE	615-043	\$172.70
RAYMOND, JODI	615-049	\$459.38
LANPHER, JILL	619-005	\$51.91
JARVIS, GERALD	619-025	\$280.87
BOWLEY-MESSIER, SUSANNE	619-030	\$1.46
MERCHANT, GARY	625-054	\$2,160.47
KING, CHARLES	646-010	\$677.01
SELLARS, MATTHEW	646-155	\$9,678.76
		<u>\$78,270.84</u>

**2023 - 2024 Tax Accounting**

GRAND LIST

Appraised Values:

Municipal	242,019,800 X 1%	2,420,198.00
Non-Residential Education	114,574,095 X 1%	1,145,740.95
Homestead Education	127,544,200 X 1%	1,275,442.00

**Tax Assessment & Billing**

Municipal	2,420,198.00 X	0.8871 =	\$ 2,146,957.65
Non-Residential	1,145,740.95 X	1.5512 =	\$ 1,777,273.36
Homestead	1,275,442.00 X	1.4875 =	\$ 1,897,219.98
Adjust for Rounding			-19.06
Late HS-131 Penalties			1119.67
			<b>\$ 5,822,551.59</b>

**Receipts:**

Property Taxes	\$4,897,062.14
State payments	\$619,638.19
Interest	9,612.72
Tax Overpayments	17,215.78
Bad check fees	0.00
	<b>\$5,543,528.83</b>

**\$279,022.76**

**Adjustments:**

Accrued Interest	\$17,749.91
Homestead Declarations	-7,638.46
Billing Correction	-6,435.10
Changes due to Current Use	7,997.63
Tax Overpayments	-12,097.06
Abatements	-\$16,417.49
Bad check fees	\$0.00
	<b>-\$16,840.57</b>

**-\$16,840.57**

**Balance of Delinquent Tax Collector on 5/11/24**

**\$262,182.19**

Interest Added May 2024	\$2,886.47
Interest Added June 2024	1,877.28
Penalties & Costs	21,511.05
Cash Receipts thru 6/30/24	-171,769.44
Penalty Paid after May 10, 2024	\$9,540.93
Interest Paid after May 10, 2024	\$5,939.26

**-\$130,014.45**

**Balance as of 6/30/24**

**\$132,167.74**



# Johnson Public Library

serves the community as a gathering place for all to connect, inspire, and learn.



## Johnson Community Workshops

A month of amazing workshops led by our creative and talented community members. We are extremely grateful to everyone who came out to learn something new! We had over 275 participants enroll in our 23 workshops throughout October! A big thank you to all who offered their time and talent to teach these workshops. This was made possible by a generation grant from the Vermont Humanities.

We are grateful to all who shared their space with us for the library and programming during the past year. Our programs could not have gone on without them. Many thanks to Waterman Lodge and the Eastern Star for use of the Masonic Temple, The United Church, Jenna's House, Northern Vermont University and the Vermont Studio Center.



## Programs for youth

- Weekly story time and afterschool programs
- Summer reading program
- Big Blue Trunk games
- CLiF presentation and book giveaway
- Puppet-making extravaganza
- LEGO club
- Story time and book delivery to daycares
- Art and S.T.E.A.M. activities
- No Strings Marionette show
- Arbor Day celebration
- Story times on Legion Field
- Seasonal story walks in the arboretum
- VINS raptors presentation
- After-school yoga
- Bird banding morning
- Tasty tai chi for kids

## And more programs for all

- Mystery Ingredient cooking challenge
- block printing
- Memoir writing
- Snowflake Bentley presentation
- Yoga for flexibility
- knitting and fiber arts circle
- Holiday Jubilee winter holidays celebration
- Tai Chi- gentle movement

The library has FREE online resources available anytime from anywhere!

GMLC Overdrive has over 50,000 audiobooks and eBooks available to download.

Udemy Learn and improve skills across business, tech, design, and more.

Vermont Online Library offers a wide array of free electronic databases which include magazines, journals, and newspapers.

Biblio + free and unlimited access to an exciting, catalogue of groundbreaking film and captivating television

If you are looking for a book that is not in our collection, inter-library loan is available. This has been an invaluable resource the past year and a half, while most of our books are in storage. Large print books are also available from the VDOL ABLE library.

We have nontraditional items that are available for the public to borrow- 6 pairs of snowshoes, a firewood moisture meter and a Kill-a-Watt electricity usage monitor.

Check out the Pass! - for free or reduced entry: Fairbanks Museum and Planetarium, Shelburne Museum, Echo Lake Aquarium and Science Center, Shelburne Farms, Vermont History Museum, Vermont State Parks

Our website [www.johnsonlibrary.org](http://www.johnsonlibrary.org) provides links to our catalog (KOHA), resources, program information and hours. On KOHA you can browse our collection, see what you have out, renew items and place holds. Please follow us on Facebook and Instagram.

## 2024 Johnson Public Library Board of Trustees Report

The Johnson Public Library Board of Trustees would like to express our gratitude and appreciation to our wonderful community for your continued support of our library.

In February of 2024, the board of Trustees learned of the US Treasury Capital Projects Grant to be distributed through the Vermont Department of Libraries. While the main purpose of the grant was to support increased internet access to the public, we reasoned that we could not provide internet access if we were closed due to flooding. We held a special meeting the end of February that included not only Trustees and the Library Director, but representatives from the Selectboard and Planning Commission. There was a short time frame because the grant application was due in mid-March. After much discussion, it was decided to apply for the grant and use the funds if awarded to move the library out of the flood plain to Legion Field. Through collaboration and the hard work of many dedicated people, the application was successfully submitted. In October it was announced that the Johnson Public Library received a \$1.69 million dollar US Treasury Capital Projects Grant. We are so excited about this project and so appreciative of this opportunity! We are currently having contracts written for moving the building and for architecture and site engineering, with the plan to relocate the library in the Spring. We hope to restore and preserve our beautiful historic building and add community meeting rooms with improved computer access. The Board of Trustees also wishes to acknowledge the support of the Lamoille North School Board and their willingness to make land next to the Elementary School available to us.

While all the activity with moving the building has been going on, it has been business as usual at our temporary library location at the Masonic Temple. In April, the library accepted a \$25,000 Vermont Humanities Grant. This grant allowed us to hold community education classes in October. Over 275 people participated in these varied classes, which included a wide variety of interesting topics. The classes were taught by community members and most classes were full. It was so successful that we hope to do it again in the future. In addition, the Humanities grant enabled the library to partner with the Pizza Oven Committee to provide music and crafts during the summer pizza bake nights. The library also partnered with the Historical Society to hold a program on Snowflake Bentley from Jericho at the Jenna's Promise facility.

The library continues regular hours, story time, summer reading programming and recently participated in the Johnson Jubilee. Between 150-200 people visited the library during the Jubilee and children participated in a Winter Solstice activity.

The Johnson Public Library continues to thrive because of the hard work of our dedicated librarians, Jeanne Engel, Kristen MacDowell, and our library clerk Linda Cannon Huffman. The trustees would like to express our deep appreciation to them and acknowledge a job well done in a small space. We'd also like to thank the Johnson Waterman Lodge Masons and the Johnson Chapter Order of the Eastern Star for providing a temporary space for our library and all the many improvements you have made to the facility to make it better for us.

For the latest library happenings, watch for news on Front Porch Forum. You can also visit our website at <https://www.johnsonpubliclibrary.org> or check out our Facebook and Instagram pages. Information about the Board of Trustees can be found on the town website where we post our Agendas and Meeting minutes. Our meetings are open to the public and currently being held at the temporary library space in the Masonic Temple on the second Wednesday of each month at 6 PM.

Thank you again Johnson, for another great year!

Kelly Vandorn, Jasmine Yuris, Stacey Waterman, Sabrina Rossi, and Jessica Bickford

## JOHNSON PUBLIC LIBRARY

### Grant Funds, Fundraising and Donation Report 2023-2024

Income:

VT Public Library Foundation Grant	8,000.00	
VT Community Foundation Grant	5,000.00	
Copley Fund Grant	3,587.52	
Concept 2 Grant	1,000.00	
VT Humanities Grant	25,000.00	
Mecklosky Print Fundraiser	230.00	
Donations	17,289.72	
Roger & Georgia Jones Endowment Dividends	3,473.69	
JPL Account Dividends	2,370.85	
Clara Farrington Endowment Dividends	4,103.07	
TOTAL		\$70,054.85

Expenses:

Grant Funds Transferred to Town	4,014.78	
Dividend Income Transferred to Town	10,054.82	
Yoga Program	720.00	
Big Blue Trunk Program Deposit	100.00	
Jones Account Fees	175.00	
JPL Account Fees	175.00	
Farrington Account Fees	150.00	
TOTAL		<u>\$15,389.60</u>
Net Income		\$54,665.25

Investments:

Jones Account Unrealized Gain/Loss	21,269.04	
JPL Account Unrealized Gain/Loss	2,694.34	
Farrington Account Unrealized Gain/Loss	(40.12)	
TOTAL		<u>\$23,923.26</u>

Total Income \$78,588.51

Balance on June 30, 2023

Checking – Community Bank	15,851.25	
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Roger & Georgia Jones Endowment	136,007.63	
JPL Account	85,123.63	
Clara Farrington Endowment	101,177.04	
		<u>\$338,159.55</u>
Balance on June 30, 2024		
Checking – Community Bank	71,123.71	
Roger & Georgia Jones Endowment	157,058.09	
JPL Account	87,568.37	
Clara Farrington Endowment	100,997.89	
		<u>\$416,748.06</u>
	Change in value	\$78,588.51

# Emergency Contact Information

Save these numbers in case of an emergency or natural disaster!

Police 911  
Fire 911  
Ambulance 911

Emergency Management Director:  
Eben Patch 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2611	Morrisville W&L	888-3348
Wastewater Treatment Facility	635-2951		

Please remember that **Vermont Alert** ([www.vtalert.gov](http://www.vtalert.gov)) has gone through a significant upgrade to further improve its alerting capabilities for Vermonters. As part of the upgrade, if you haven't registered for the new system and you still want to receive alerts and notifications, you will need to register for Vermont Alert. Please go to [www.vtalert.gov](http://www.vtalert.gov) to register. VT Alert is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more. VTALERT has improved functionality, a new look, and a smartphone app (search for Everbridge). If you do not sign up for VTALERT you may not receive important bulletins relevant to your location.

**If you are seeking information** or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

**If you are a veteran** and need assistance, call the VA at 1-800-827-1000

**If you have access to the internet**, you can log on to the following sites:

Area Food Shelves: [www.vtfoodbank.org](http://www.vtfoodbank.org) (635-9003)

Regional: [www.capstonevt.org](http://www.capstonevt.org) (888-7993) or [www.uwlamoille.org](http://www.uwlamoille.org) (888-3252)

Travel Information: [www.newengland511.org](http://www.newengland511.org)

Area Transportation: <https://ridegmt.com> (864-2282) or RCT (888-6200)

## Johnson Fire Department Report

The Johnson Fire Department closes 2024 with 115 calls. This is considered an average year for us, with vehicle crashes continuing to account for 20% of our volume, and automatic fire alarms maintaining slightly over 20% of calls. The potentially more critical, carbon monoxide alarms/conditions that we encountered remain unchanged from the past year.

We encourage all residents to purchase and install a green reflective 911 address sign for all structures. This has become a standardized symbol that is important assisting Fire, EMS, and Police in locating your emergency. The cost is \$ 20, and a purchase request form is available at the Johnson Municipal Office.

Equipment and Training highlights from 2024 is our new UTV and response trailer. Thanks to substantial donations from the Green Mountain ATV Club, and a private citizen, we purchased a Polaris UTV, outfitted with a patent transport cargo bed, tracks for wintertime travel, and engine accessories that allow operation in high water conditions. An enclosed trailer housing all the new equipment is in service for responses. Additionally, joint trainings were conducted with NEMS (Johnson's EMS provider) to have hands-on learning and use of these new tools. This is a notable step forward in response equipment and capabilities.

The Johnson Fire Department's alarms and responses last year were:

structure fires	5	wilderness rescue	1
chimney fires	2	medical assist	4
wildland fires	0	automatic alarms	27
vehicle fires	4	mutual aid	10
carbon monoxide	9	vehicle accidents	23
hazardous materials	2	smoke condition	5
water rescue	9	other	14

Budget planning for 2025 is under way. It was not completed at the deadline for this report. Overall, operating expenses are projected to remain consistent, and our priority to continue contributions into both Capital Savings plans is uncompromised. We anticipate an approximately 3% inflationary cost increase to your fire protection services for 2025, similar to years past.

We appreciate the community's support. It comes to our department in a variety of unique ways, at many different times throughout the year, and we are grateful. A special Thank You to the area employers for allowing our firefighters to leave or miss work obligations and respond to calls. I know this has been mentioned in the past, but it is worth repeating. Your generosity, and many times a burden, is pivotal in our ability to serve the community.

Respectfully,

Arjay West, Fire Chief

**Lamoille County Sheriff's Department  
2024 Annual Report**

The Lamoille County Communication's Center received 14,972 E911 calls this past year. We dispatched 34,758 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	261	Barre Town	4873	Barre Town	5281
Cambridge	199	Cambridge	523	Hardwick PD	2581
Elmore	43	Hardwick	823	LCSD	6382
Greensboro	41	Morristown	915	Morristown PD*	5211
Hardwick	104	NEMS	1572	Stowe PD	4004
Hyde Park	79	Stowe	855		
Johnson	101				
Morrisville	252	Stowe Mountain	46		
North Hyde Park/Eden	62	Rescue			
Stowe	506				
Wolcott	44				
<b>Total</b>	<b>1692</b>	<b>Total</b>	<b>9607</b>	<b>Total</b>	<b>23459</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

In 2024, the Lamoille County Sheriff's Department has prominently adapted to the current pattern of offenses found throughout our communities. An increase in staffing has allowed deputies to significantly increase our directed patrols on roadways and in neighborhoods where quality of life issues and vehicle safety concerns have arisen.

Technology in global electronic communications has been rapidly evolving, which has unfortunately also brought a new form of criminal element to our rural communities, Cybercrime. Our investigations into digital and telephonic financial fraud cases has significantly increased along with the advancements in technology. Our Investigators have prevented many residents from being victimized, and losing tens of thousands of dollars during these heinous acts of fraud.

Drug trafficking from out of state urban areas is still a consistent problem in Northern Vermont. The Lamoille County Sheriff's Department works hand and hand with our partners in federal law enforcement which has resulted in many high profile arrests and seizures over the past few years. The disruption of the local illicit drug trade has resulted in a noticeably lower volume of property crimes and overdoses within our communities in 2024.

The past year has allowed for more Deputies to attend specialized training for the ability to provide more comprehensive law enforcement services. The Lamoille County Sheriff's Department strives to increase the quality of life in our communities.

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	78	82	38
<b>Burglary</b>	4	1	2
<b>Citizen Dispute/ Family Fight/ Domestic</b>	67	62	21
<b>DUI/ DLS</b>	16	15	7
<b>Motor Vehicle Complaint</b>	114	109	43
<b>Noise Disturbance</b>	22	6	1
<b>Sex Offense, Inc., Investigations</b>	4	8	0
<b>Drug Investigations</b>	6	5	0
<b>Theft</b>	29	22	9
<b>Traffic Tickets</b>	209	252	114
	Fine Amount \$37,642	Fine Amount \$47,145	Fine Amount 19,134

Respectfully, Roger M. Marcoux Jr., Lamoille County Sheriff

Lamolle County Sheriff's Department  
 Patrol Budget  
 July 1, 2025 through June 30, 2026

	Budget 21-22	Budget 22-23	Budget 23-24	Budget 24-25	Budget 25-26	Percentage Increase	Assessment Increase
<b>OPERATING BUDGET</b>							
SALARIES	\$ 771,252	\$ 810,117	\$ 793,123	\$ 745,027	\$ 776,988	4.29%	
OVERTIME				\$ 60,860	\$ 63,963	5.10%	
SOCIAL SECURITY & MEDICARE	\$ 59,000	\$ 61,974	\$ 60,177	\$ 61,650	\$ 64,333	4.35%	
UNEMPLOYMENT	\$ 4,600	\$ 5,400	\$ 5,900	\$ 5,000	\$ 3,500	-30.00%	
HEALTH INSURANCE BENEFIT	\$ 151,432	\$ 149,820	\$ 135,968	\$ 152,789	\$ 217,000	42.03%	
WORKER'S COMPENSATION	\$ 55,000	\$ 60,000	\$ 60,000	\$ 55,000	\$ 50,000	-9.09%	
RETIREMENT	\$ 90,552	\$ 137,498	\$ 123,862	\$ 128,618	\$ 130,998	1.85%	
MATERIALS & SUPPLIES	\$ 5,300	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	20.00%	
UNIFORMS	\$ 8,500	\$ 12,000	\$ 10,000	\$ 12,000	\$ 10,000	-16.67%	
TRAINING/EDUCATION	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
REPAIRS/MAINTENANCE	\$ 25,000	\$ 18,000	\$ 20,000	\$ 30,000	\$ 20,000	-33.33%	
INSURANCE - LIABILITY / UMBRELLA	\$ 3,750	\$ 3,750	\$ 5,000	\$ 32,000	\$ 32,500	1.56%	
AUTO INSURANCE	\$ 18,500	\$ 25,000	\$ 25,000				
GAS EXPENSE	\$ 31,000	\$ 20,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%	
PATROL EQUIPMENT	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	0.00%	
MISCELLANEOUS	\$ 9,000	\$ 9,800	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
TELEPHONE/DATA LINE	\$ 6,000	\$ 6,500	\$ 6,500	\$ 13,000	\$ 13,000	0.00%	
PROFESSIONAL SERVICES	\$ 8,500	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	0.00%	
DISABILITY INSURANCE	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	
GPS MONITORING	\$ 3,250	\$ 3,900	\$ 3,900	\$ 3,900	\$ 2,000	-48.72%	
DUES/SUBSCRIPTIONS					\$ 13,000		
TASER AGREEMENT					\$ 19,000		
CANINE			\$ 6,500				
<b>TOTAL OPERATING BUDGET</b>	\$ 1,284,836	\$ 1,377,959	\$ 1,347,130	\$ 1,386,044	\$ 1,504,482	8.55%	
<b>CAPITAL BUDGET</b>							
CRUISER	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 70,000	0.00%	
<b>TOTAL CAPITAL BUDGET</b>	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 70,000	0.00%	
<b>TOTAL BUDGET: FY 25-26</b>	\$ 1,324,836	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044	\$ 1,574,482	9.64%	

COP'S GRANT (IF WE CAN FILL THE POSITIOI	\$ 93,750	\$ 93,750	\$ 46,485	\$ 19,390	\$ -		
CREDIT FOR LARAWAY SCHOOL	\$ 12,360	\$ 12,500	\$ 13,500	\$ 13,500	\$ 13,500		
SPECIAL INVESTIGATIONS UNIT	\$ 20,600	\$ 22,600	\$ 20,000	\$ 20,000	\$ 20,000		
CREDIT FOR ELMORE PATROL	\$ 16,458	\$ 16,952	\$ 17,460	\$ 17,984	\$ 18,524		
ASSESSMENT - HYDE PARK	\$ 433,242	\$ 446,239	\$ 468,551	\$ 482,608	\$ 497,086		3.000%
ASSESSMENT - JOHNSON	\$ 496,214	\$ 511,100	\$ 536,655	\$ 552,755	\$ 569,338		3.000%
ASSESSMENT - WOLCOTT	\$ 238,931	\$ 246,099	\$ 258,403	\$ 266,155	\$ 274,140		3.000%
CONTRIBUTION FROM LCSD	\$ 13,281	\$ 78,719	\$ 36,076	\$ 63,652	\$ 181,894		
<b>ADJUSTED TOTAL</b>	\$ 1,324,836	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044	\$ 1,574,482		



Lamolille County Sheriff's Department  
 Communications Budget  
 July 1, 2025 through June 30, 2026

	Budget 19-20	Budget 20-21	Budget 21-22	Budget 22-23	Budget 23-24	Budget 24-25	Budget 25-26	Percentage Increase
COMMUNICATIONS SALARY	\$ 811,711	\$ 761,732	\$ 727,797	\$ 727,255	\$ 768,467	\$ 768,066	\$ 839,643	9.32%
OVERTIME - additional hours								
SOCIAL SECURITY & MEDICARE	\$ 60,183	\$ 56,360	\$ 55,679	\$ 56,644	\$ 58,405	\$ 58,364	\$ 62,320	0.00%
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,500	-28.57%
HOSPITALIZATION INSURANCE	\$ 131,757	\$ 135,487	\$ 123,520	\$ 136,847	\$ 164,678	\$ 174,698	\$ 201,666	15.44%
WORKERS COMPENSATION	\$ 9,500	\$ 9,000	\$ 10,500	\$ 10,500	\$ 15,000	\$ 15,000	\$ 10,000	-33.33%
RETIREMENT	\$ 82,132	\$ 76,753	\$ 85,161	\$ 121,637	\$ 125,826	\$ 129,233	\$ 134,382	3.98%
EQUIPMENT	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.00%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 650	\$ 800	\$ 800	\$ 800	\$ 750	-6.25%
OFFICE SUPPLIES & EXPENSE	\$ 4,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,000	-5.88%
INSURANCE	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	0.00%
UNIFORMS	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,500	-40.00%
ELECTRICITY & FUEL	\$ 10,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 6,000	\$ 6,000	41.67%
PROFESSIONAL SERVICES	\$ 8,000	\$ 25,000	\$ 19,000	\$ 17,500	\$ 17,500	\$ 5,000	\$ 5,000	0.00%
DUES & SUBSCRIPTIONS	\$ 4,400	\$ 4,400	\$ 5,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	0.00%
TRAINING/EDUCATION	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,800	20.00%
REPAIRS & MAINTENANCE	\$ 25,500	\$ 35,000	\$ 25,500	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	0.00%
TELEPHONE	\$ 6,550	\$ 12,300	\$ 6,000	\$ 7,700	\$ 6,000	\$ 6,500	\$ 7,000	7.69%
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,800	\$ 2,500	\$ 2,800	\$ -	\$ -	\$ -	
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VIBRS SYSTEM CHARGE	\$ 8,500	\$ 9,250	\$ 9,250	\$ 6,000	\$ -	\$ -	\$ -	
DISABILITY INSURANCE	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	
TOWER RENTAL	\$ 29,600	\$ 29,600	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,600	\$ 4,500	\$ 3,000	\$ 2,500	-16.67%
CAPITAL EQUIPMENT	\$ 21,999	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.00%
TOTAL BUDGET	\$ 1,252,232	\$ 1,230,182	\$ 1,172,557	\$ 1,212,783	\$ 1,302,176	\$ 1,302,661	\$ 1,405,561	7.90%
911 Revenue								
Town of Barrre Revenue						\$ 76,301	\$ 71,488	
carry over -vacancy savings						\$ 270,798	\$ 281,630	
Capital savings '23-'24							\$ 40,000	
Barrre & 911 Combined (previous)	\$ 331,195	\$ 338,841	\$ 338,841	\$ 344,911	\$ 373,191		\$ 15,000	
<b>TOTAL ASSESSED BUDGET</b>	<b>\$ 921,037</b>	<b>\$ 891,341</b>	<b>\$ 833,716</b>	<b>\$ 867,872</b>	<b>\$ 928,985</b>	<b>\$ 955,562</b>	<b>\$ 987,443</b>	<b>4.38%</b>

Lamolle County Sheriff's Department  
 Communications Assessment  
 For the Years FY 2025 -2026

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 25-26 Assessment	FY 24-25 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage					
Belvidere	344	1.154%	\$ 608,460	0.64%	\$ 8,942	\$ 8,858	\$ 84	0.94%	0.90%
Cambridge	3703	12.419%	\$ 8,201,000	8.62%	\$ 104,904	\$ 101,531	\$ 3,373	3.32%	10.52%
Eden	1298	4.353%	\$ 2,307,750	2.42%	\$ 33,801	\$ 32,323	\$ 1,478	4.57%	3.39%
Elmore	876	2.938%	\$ 2,885,740	3.03%	\$ 29,771	\$ 29,227	\$ 544	1.86%	2.98%
Hyde Park	2968	9.954%	\$ 5,021,030	5.27%	\$ 75,949	\$ 73,696	\$ 2,253	3.06%	7.61%
Johnson	3400	11.403%	\$ 3,549,170	3.73%	\$ 75,464	\$ 74,691	\$ 773	1.03%	7.57%
Morristown	5869	19.683%	\$ 11,840,170	12.44%	\$ 160,199	\$ 152,922	\$ 7,277	4.76%	16.06%
Stowe	5261	17.644%	\$ 50,053,940	52.58%	\$ 350,240	\$ 330,495	\$ 19,745	5.97%	35.11%
Waterville	672	2.254%	\$ 981,490	1.03%	\$ 16,382	\$ 16,178	\$ 204	1.26%	1.64%
Wolcott	1669	5.597%	\$ 2,501,110	2.63%	\$ 41,020	\$ 38,630	\$ 2,390	6.19%	4.11%
Hardwick	2975	9.978%	\$ 3,239,760	3.40%	\$ 66,734	\$ 63,663	\$ 3,071	4.82%	6.69%
Greensboro	782	2.623%	\$ 4,000,120	4.20%	\$ 34,037	\$ 33,349	\$ 688	2.06%	3.41%
	29817	100.00%	\$ 95,189,740	100.00%	\$ 997,443	\$ 955,562	\$ 41,881	4.38%	100%

Total Budget Assessment of Budget  
 \$ 997,443 \$ 498,722  
**FY 2025 -2026**  
 \$ 997,443 \$ 498,722

Lamolle County Sheriff's Department  
 Communications Assessment  
 For the Years FY 2024 -2025

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 24-25 Assessment	FY 23-24 Assessment	Increase/ (Decrease)	Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage					
Belvidere	358	1.192%	\$ 544,980	0.66%	\$ 8,858	\$ 8,397	\$ 461	5.48%	0.93%
Cambridge	3809	12.687%	\$ 7,055,600	8.56%	\$ 101,531	\$ 101,034	\$ 497	0.49%	10.63%
Eden	1335	4.447%	\$ 1,910,310	2.32%	\$ 32,323	\$ 31,523	\$ 800	2.54%	3.38%
Elmore	900	2.998%	\$ 2,570,320	3.12%	\$ 29,227	\$ 27,729	\$ 1,498	5.40%	3.06%
Hyde Park	3022	10.066%	\$ 4,415,340	5.36%	\$ 73,696	\$ 71,504	\$ 2,192	3.07%	7.71%
Johnson	3500	11.658%	\$ 3,274,930	3.97%	\$ 74,691	\$ 72,887	\$ 1,804	2.47%	7.82%
Morristown	5676	18.906%	\$ 10,794,120	13.10%	\$ 152,922	\$ 148,637	\$ 4,285	2.88%	16.00%
Stowe	5291	17.624%	\$ 42,473,560	51.55%	\$ 330,495	\$ 317,510	\$ 12,985	4.09%	34.59%
Waterville	700	2.332%	\$ 868,830	1.05%	\$ 16,178	\$ 16,045	\$ 133	0.83%	1.69%
Wolcott	1670	5.563%	\$ 2,078,510	2.52%	\$ 38,630	\$ 38,431	\$ 199	0.52%	4.04%
Hardwick	2950	9.826%	\$ 2,882,580	3.50%	\$ 63,663	\$ 62,180	\$ 1,483	2.38%	6.66%
Greensboro	811	2.701%	\$ 3,525,300	4.28%	\$ 33,349	\$ 33,108	\$ 241	0.73%	3.49%
	30022	100.00%	\$ 82,394,380	100.00%	\$ 955,562	\$ 928,985	\$ 26,577	2.86%	100.00%

Total Budget Assessment of Budget  
 \$ 955,562 \$ 477,781  
**FY 2024 -2025**  
 \$ 955,562 \$ 477,781

NORTHERN EMERGENCY MEDICAL SERVICES  
A DIVISION ON NEWPORT AMBULANCE  
62 WILSON ROAD Johnson, VT

Our NEMS division, located in Johnson, provides emergent ambulance services for the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville. We also provide emergent and non-emergent interfacility transports for Copley Hospital as well as other institutions in the immediate area. In 2024 our crews responded to a total of 1655 calls. This was a decrease of 91 calls from the 1746 calls responded to in 2023.

Of these 1655 calls in 2024, we responded 831 times for emergency 911 calls. These consisted of 25 calls in Belvidere, 101 calls in Eden, 265 calls in Hyde Park, 352 calls in Johnson, and 36 calls in Waterville. We also responded to 52 mutual aid calls for neighboring services while receiving mutual aid from those same services 10 times. The remainder of our calls were for transfer services. These services included 8 responses for residents of Belvidere, 30 for Eden residents, 62 for Hyde Park residents, 55 for Johnson residents and 13 for Waterville residents.

Due to this decrease in run volume and associated income we were operating the Johnson station in 2024 with an approximate \$80,000 deficit. By year end we had reduced this deficit to just under \$20,000. This was due to a constant review of expenses, a year end spike in call volume, an investment in cutting edge billing software, as well as updated billing policies.

In 2025 we will be lobbying the Vermont Legislature to decrease or eliminate the ambulance provider tax begun in 2018. This is a 3.3% income tax for ambulance services for the run income derived from runs within the State of Vermont borders. For Newport Ambulance as a whole, this tax was \$72,592 in 2024 and will be \$85,080 in 2025. Those taxes for the Johnson station alone were \$32,941 in 2024 and will be \$32,569 in 2025. In our minds this tax is an example of cost shifting to you the local property taxpayer!

Newport Ambulance has a total of 72 employees with 29 of these working from the Johnson station. As with many industries, emergency services are finding it difficult to recruit new employees. We offer both classroom and field training for those interested in obtaining certification for employment in the field. For information on this please contact our Newport location at 802-334-2023. We also offer ride-a-longs for those interested in viewing what our crews perform during the day. This is a great way to see if you would like to enter this field of employment. For information on this please contact our Johnson station at 802-635-3600.

We, at Newport Ambulance, thank you for your support and look forward to continuing this support to all of you as well as your communities.

Respectively,

Jeffrey J. Johansen  
Chief Executive Officer, NAS

Scott Griswold  
Vice President, NAS Board of Directors

## NEMS 2025 BUDGET

	2023	2024	2025
<b>Income</b>			
4000 · Town Appropriations	\$375,219.00	\$393,685.00	\$414,148.00
4006 interest income	\$25.00	0	200
4005 · Donations	\$400.00	\$400.00	\$1,000.00
4007 covid testing	\$20,000.00	0	
4009 · Service Ambulance Runs	\$989,632.00	\$1,178,431.00	\$1,228,374.00
4012 · Intercept Income	\$2,500.00	\$2,500.00	\$2,500.00
4018 . Ambulance Coverage Time	\$2,000.00	\$1,500.00	\$1,500.00
<b>Total Income</b>	<b>\$1,389,776.00</b>	<b>\$1,576,766.00</b>	<b>\$1,647,722.00</b>
<b>Expense</b>			
5000.01 · Collection Fees	\$350.00	\$250.00	\$0.00
5001.01 ·02.03.04.17 Payroll	\$51,480.00	\$51,000.00	\$52,700.00
5001.05 Nas 11 R&M	\$780.00	\$680.00	\$680.00
5001.6 Nas 11 Fuel	\$500.00	\$510.00	\$680.00
5001.08 · CPA	\$390.00	\$680.00	\$680.00
5001.10 · Office Supplies	\$150.00	\$68.00	\$68.00
5001.11 · Telephone	\$1,775.00	\$1,714.00	\$1,714.00
5001.12 · Cell Phones	\$1,497.00	\$1,306.00	\$1,306.00
5001.13 · Dues	\$100.00	\$170.00	\$170.00
5001.14 · Health Insurance	\$2,354.00	\$4,144.00	\$3,085.00
5001.15 · Pension	\$4,520.00	\$4,522.00	\$4,760.00
5001.17 board of directors	\$8,190.00	\$7,140.00	\$7,140.00
5001.20 Software Subscriptions	\$585.00	\$796.00	\$1,125.00
5006 · Rubbish Removal Expense	\$1,200.00	\$1,680.00	\$1,680.00
5007 · Diesel Fuel/Gas Expense	\$32,000.00	\$42,000.00	\$32,000.00
5008.01 · Insurance Package	\$16,500.00	\$18,020.00	\$20,094.00
5008.03 · Health Insurance Exp	\$84,000.00	\$83,120.00	\$72,576.00
5008.05 · Workers Comp. Ins Exp	\$60,675.00	\$56,780.00	\$59,320.00
5009 · Bank Charges/ Fees Exp.	\$1,500.00	\$1,500.00	\$1,500.00
5010 · Interest Expense	\$4,374.00	\$15,468.00	\$16,140.00
5011 · Staff & Squad Training	\$3,000.00	\$3,000.00	\$3,700.00
5012 · Payroll Expenses	\$912,053.00	\$994,000.00	\$1,070,000.00
5013 · Postage/Delivery Expense	\$20.00	\$0.00	\$0.00
5016.01 · Meals Expense	\$100.00	\$100.00	\$100.00
5016.02 · Travel Expense	\$0.00	\$50.00	\$50.00
5017.01 TPA	\$1,600.00	\$1,530.00	\$1,530.00
5017 · Pension Plan Expense	\$31,500.00	\$33,780.00	\$32,000.00
5018.06 · NEMS #1 R&M	\$24,000.00	\$30,000.00	\$30,000.00
5018.14 · Service Agreements/Equipment PMI	\$5,209.00	\$3,752.00	\$2,204.00
5018.10 · Misce. Amb R&M	\$400.00	\$900.00	\$900.00
5023 Grounds	\$3,000.00	\$3,000.00	\$3,000.00
5019 · Building R&M Expense	\$2,000.00	\$3,000.00	\$2,000.00
5020 · IT Support	\$2,340.00	\$2,040.00	\$2,040.00

## NEMS 2025 BUDGET

5021.01 · Office Supplies	\$200.00	\$500.00	\$500.00
5021.03 · Med. Supplies/Equip.	\$18,000.00	\$25,000.00	\$19,000.00
5021.04 · General Supplies	\$2,500.00	\$3,000.00	\$3,000.00
5021.05 · Equipment Batteries	\$1,000.00	\$3,000.00	\$1,000.00
5024 · Oxygen Expense	\$2,800.00	\$3,000.00	\$3,500.00
5025 · Employee Recognition	\$2,000.00	\$5,000.00	\$1,000.00
5027 · Paging Expense	\$1,015.00	\$1,000.00	\$1,000.00
5028.03 · Internet Service	\$1,620.00	\$2,104.00	\$2,520.00
5029 · Electricity Expense	\$3,200.00	\$4,000.00	\$4,500.00
5030 · Heating Expense	\$4,500.00	\$5,000.00	\$4,000.00
5032 · Comp Exp Non Capitalize	\$0.00	\$5,000.00	\$500.00
5033 furniture	\$0.00	\$0.00	\$500.00
5034 · Radio Exp Non Capitalized	\$500.00	\$2,000.00	\$1,000.00
5040 · Squad Uniforms	\$2,000.00	\$2,000.00	\$2,000.00
5041. Equipment Repairs	\$500.00	\$2,000.00	\$50.00
5043 · Public Relations	\$500.00	\$500.00	\$400.00
5044 time clock	\$0.00	\$748.00	\$918.00
5045 · Equi. t Replacement Fund	\$5,000.00	\$0.00	\$0.00
5046 · Amb. Replacement	\$15,000.00	\$13,500.00	\$0.00
5049 property tax	\$0.00	\$7,803.00	\$8,911.00
5047 Billing Contract	\$22,558.00	\$22,558.00	\$42,675.00
5053 gps units	\$0.00	\$3,183.00	\$3,183.00
NEMS 1	\$17,763.00	\$0.00	\$0.00
Zoll lease	\$5,414.00	\$0.00	\$0.00
Provider Tax	\$25,564.00	\$32,941.00	\$32,569.00
trucks / equipment loans	\$0.00	\$66,729.00	\$90,054.00
<b>Total Expense</b>	<b>\$1,389,776.00</b>	<b>\$1,576,766.00</b>	<b>\$1,647,722.00</b>
<b>Income</b>	<b>\$1,389,776.00</b>	<b>\$1,576,766.00</b>	<b>\$1,647,722.00</b>
<b>Expense</b>	<b>\$1,389,776.00</b>	<b>\$1,576,766.00</b>	<b>\$1,647,722.00</b>
	\$0.00	\$0.00	\$0.00

This is a non audited report.

## 2024 Calendar Year

### ELECTIONS

March 5th	Annual Town Meeting Ballot
August 13 <sup>th</sup>	Primary Election
Sept. 10 <sup>th</sup>	Town Bond Vote
Nov. 5 <sup>th</sup>	General Election

### BALLOTS CAST

468 out of 2008 Registered Voters 23%
194 out of 2078 Registered Voters 9%
334 out of 2058 Registered Voters 16%
1602 out of 2193 Registered Voters 73%

### VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births: Resident 31

Marriages: Resident 14  
Non Resident 2

Deaths: Resident 29

Burials: Resident 1  
Non Resident 9

Certified Copies Issued: 99

### LAND RECORDS

Total Pages of documents processed as land records:	1355
Total number of Property Transfer Tax forms filed:	101
Mylar Maps:	10

<b>DOG LICENSES ISSUED:</b>	279
<b>LIQUOR LICENSES ISSUED:</b>	10
<b>CAR REGISTRATIONS ISSUED:</b>	15
<b>FISH &amp; GAME LICENSE TAGS ISSUED:</b>	10
<b>OVERWEIGHT PERMITS ISSUED:</b>	66
<b>DRIVEWAY/RIGHT OF ACCESS PERMIT:</b>	4
<b>TOTAL TAX BILLS ISSUED:</b>	1348

**TOWN OF JOHNSON  
 CERTIFICATE OF VOTES FOR TOWN AND LNMUU DISTRICT OFFICERS – ARTICLES 1-2  
 OF THE ANNUAL TOWN MEETING**

**MARCH 5, 2024**

CERTIFICATE OF VOTES FOR ANNUAL TOWN AND LNMUU OFFICERS ELECTED BY AUSTRALIAN BALLOT UNDER ARTICLES 1-2 OF THE ANNUAL TOWN WARNING.

**ARTICLES 1-2: TOWN & LNUUS DISTRICT OFFICERS**

<b>POSITION</b>	<b>TERM</b>	<b>WINNER</b>	<b>VOTES</b>
TOWN MODERATOR	1 year	DAVID WILLIAMS	412
SELECTBOARD	3 years	DUNCAN HASTINGS	370
SELECTBOARD	2 years	MICHAEL DUNHAM	364
GRAND JUROR	1 year	DAVID WILLIAMS	403
AUDITOR	3 years	NO WINNER	
AUDITOR	2 years	NO WINNER	
DELINQUENT TAX COLLECTOR	1 year	ROSEMARY AUDIBERT	415
PLOT CEMETERY AGENT	1 year	SELECTBOARD	389
WHITING HILL CEMETERYAGENT	1 year	SELECTBOARD	390
TRUSTEE OF PUBLIC MONEY	1 year	ROSEMARY AUDIBERT	414
LIBRARY TRUSTEE	5 years	STACEY WATERMAN	409
LIBRARY TRUSTEE	3 years	KELLY VANDORN	391
LIBRARY TRUSTEE	2 years	SABRINA ROSSI	389
LNMUU DIRECTOR	3 years	MARK NIELSEN	319
LNMUU DIRECTOR	3 years	KYLEY HILL	338

**JOHNSON REGISTERED VOTERS: 2008**

**TOTAL VOTES CAST: 469**

**VOTE RESULTS FOR TOWN MEETING WARNING ARTICLES**

**Attendance: 132**

**Town Warning**

- Article 3: Viewed Town Officers Reports
- Article 4: Chair \$2000 Members \$1500 Passed
- Article 5: Budget \$3,375,751.67 Passed
- Article 6: Collection of Taxes - Passed
- Article 7: Voted to exempt Masonic Temple from the Municipal Town Taxes for five years
- Article 8: Voted to prohibit the town constable from law enforcement authority
- Article 9 : Voted to establish a Capital Reserve Fund for paving
- Article 10: Preliminary Plan for Merger with the Village of Johnson. Failed with paper ballot Yes 51 No 52 spoiled 1 votes
- Article 11: Article was passed over
- Article 12: Voted to appropriate \$1,500.00 to River Arts
- Article 13: Non-binding resolution to amend Form Base Code, passed. Fider Net looking for registration of locations interested in services.  
Adjourned @ 2:45 p.m.

**A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND LNMUU OFFICERS ELECTED MARCH 8, 2024.**

**ATTEST: ROSEMARY AUDIBERT, TOWN CLERK**

**PREPARED MARCH 8, 2024 DATED: MARCH 8, 2024**

**TOWN OF JOHNSON  
ANNUAL TOWN MEETING MINUTES**

March 5, 2024

Moderator David Williams called the meeting to order at 9:14 a.m.

He asked anyone who is not a legal voter in the Town of Johnson to identify themselves. He asked for a motion allowing the town administrator and state representatives, who are non-residents, to address the meeting.

**It was moved and seconded to allow town administrator Thomas Galinat, Sen. Rich Westman, Rep. Dan Noyes and Rep. Melanie Carpenter to address the meeting. The motion was passed by a voice vote.**

**Article 3. To hear and act upon the reports of the Town Officers and those presented.**

Beth Foy thanked Jeanne Engel for all she has done for the community and the library. She said Jeanne has made things happen since the flood. She presented Jeanne with a copy of the town report dedicated to her.

Beth said there are some corrections to the town report. An updated capital budget spreadsheet that was approved by the selectboard is available at the door. There is one line modified that pushes the backhoe purchase and installments out to help save some money. The updated sheet replaces p. 33 of the town report. Additionally, there is an adjustment to the tax rate. The printed tax rate change is shown as 2.19 but it should be 2.242. Tom Galinat said the difference in numbers has to do with changes in the grand list. The grand list changes every year. As it goes up the tax rate goes down, and vice versa. As he got a more accurate grand list number it drove the tax rate down. That adjustment is something Johnson has not done in the past. It was something he brought from Peacham.

**Eric Osgood moved to accept the reports as presented with the modifications described and the motion was seconded and passed by a voice vote.**

**Article 4. To establish the rates of compensation for the Town Officers, if any.**

**Eric Osgood moved to provide compensation of \$2000 for the selectboard chair and \$1500 for other selectboard members. The motion was seconded and passed by a voice vote.**

**Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,375,751.67, of which an estimated \$2,192,185.97 shall be raised by taxes and an estimated \$1,073,565.70 by non-tax revenues?**

**Eben Patch moved the article as printed. Casey Romero seconded.**

Town administrator Tom Galinat said 2/3 of the expenses are paid for by taxes. About \$600K of the remaining million comes from state and federal funding such as state highway aid and PILOT payments for the college. The other \$400K may come from reserve funds or grants.



Beth said one thing that is not part of the \$1 million non-tax revenue is the \$861K Northern Border Regional Commission Catalyst Grant we were awarded. There will be matching funds the town will need to provide.

Beth reviewed highlights of the budget. Our total revenue is \$3.375 million.

Eric Osgood asked what the Common Level of Appraisal (CLA) is now, what we have in the reappraisal reserve fund and when we think a reappraisal will need to be done. Beth said as of the end of FY23 (June 30, 2023) we had \$310,780 in the reappraisal reserve fund. Our CLA is 74.15% and the Coefficient of Dispersion (COD) is 22.64. We are proposing to add \$20K of the end of year surplus to the reappraisal fund, assuming we have a surplus at the end of this fiscal year. The board hasn't decided on timing for a reappraisal. We expect we will get a letter from the state saying have to reappraise. We have yet to receive that. Eben said the state has suspended reappraisal requirements for now. Beth said last we heard they were suspended but that will change at some point in the future.

**It was moved and seconded to call the question and the motion was passed by unanimous consent.**

**The motion to approve Article 5 was passed by a voice vote.**

**Article 13. To transact any other business as may be properly brought before this Town Meeting.**

David Williams said the voters cannot deal with questions of the school budget at this meeting, but it is not unreasonable to have discussion on it. He suggested changing the order of the agenda and discussing at this point, for a limited period of time, a single item of other business – the school budget.

**It was moved and seconded to change the agenda to discuss the school budget at this point for a limited period of time.**

David Williams clarified that there will be an opportunity to discuss additional other business items at the end of the meeting.

**The motion was passed by a voice vote.**

**Article 6. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments having charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.**

**First installment to be paid on or before Monday, August 12, 2024.**

**Second installment to be paid on or before Tuesday, November 12, 2024.**

Third installment to be paid on or before Monday, February 10, 2025.  
Fourth installment to be paid on or before Monday, May 12, 2025.

**Eric Osgood moved the article as printed and the motion was seconded and passed by a voice vote.**

**Article 7. Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years?**

**Eric Osgood moved the article as printed and the motion was seconded and passed by a voice vote.**

**Article 8. Shall the voters prohibit the town constable from exercising any law enforcement authority, in accordance with 24 V.S.A. § 193a(a)?**

**Eric Nuse moved the article as printed and Doug Molde seconded.**

Noel Dodge said he believes the statute in the motion should be 24 V.S.A. § 1936a(a).

**Eric Nuse and Doug Molde agreed to amend the motion to change 24 V.S.A. § 193a(a) to 24 V.S.A. § 1936a(a).**

Eric Osgood said a number of years ago the town voted to make constable an appointed position. He asked if the selectboard could address the reasoning behind removing any law enforcement authority.

Duncan said at the time the vote was taken to appoint rather than elect, the selectboard adopted a job description that pretty much prevented constables from doing law enforcement activities. This is codifying the job description, which has probably been in place for almost 30 years. Under that job description a constable could not do law enforcement without law enforcement training through the state academy and the town would not pay for that training. Discussion continued regarding crime in our area.

**It was moved and seconded to call the question and the motion was passed by a voice vote.**

**The motion to approve Article 8 was passed by a standing vote.**

**Article 9. Shall the town establish a reserve fund to be called the Paving Reserve Fund to be used for paving and paving maintenance in accordance with 24 V.S.A. § 2804, to be funded by any one or a combination of: a dedicated budget line item, year-end balance(s) from paving budget line items, or reservation of year end budget surplus?**

**The article was moved and seconded as printed.**

Beth said this is about putting money aside to help with paving expenses so big chunks of money are not coming out of the operating budget and affecting taxes. Instead, the expense would be spread over time.

Duncan said at one point we did have a paving plan. It is his hope that we can reestablish it. For the past couple of years we have held over some money from cash on hand to pool with the following year's money to fund a larger paving project. This is a way of clearing up that process and allowing the town to pool money from multiple years for a project.

### **The motion was passed by a voice vote.**

### **Discussion with Legislators**

The moderator invited Sen. Rich Westman, Rep. Dan Noyes and Rep. Melanie Carpenter to address the voters.

Rep. Noyes read a House resolution honoring Beth for her public service and leadership. There was a round of applause.

Sen. Westman said the huge amounts of money we got from the federal government for COVID are going away and people are having to move back to where our only money is what we raise ourselves. It is rather difficult to get people to understand that there isn't that amount of money out there. It is dampening down everything the legislature can do. Demographics are still moving in a direction that is making it more difficult. We have 17,000 fewer people working in Vermont than in 2010. The population is getting older. We require more home health services, nursing homes and human services. There is a clash between having fewer people working and needing more revenue for aging people. He thinks this will rank as one of the most difficult periods to put together a budget that he has seen in his years in the legislature. There is a similar situation at the local level with school budgets.

Rep. Noyes said he is on the human services committee. They work a lot with the Department of Disabilities, Aging and Independent Living. They had to provide \$17 million in extraordinary financial relief to nursing homes to keep about 17 of them from going out of business. Medicaid reimbursements coming in are small compared to their expenses. Making sure nursing homes, home health agencies and small residential care facilities have what they need to be able to provide care to older Vermonters will continue to be an issue. A rate study was done and we are about 60% below what it actually costs to deliver services. His committee has also been working on some legislation this year around child protection services. There is a bill dealing with children who have been abused or neglected and how the perpetrators are substantiated.

Rep. Carpenter said she was appointed this time last year. One thing she has seen is a lot of creativity. There is no new money coming. She is on the healthcare committee. It was exciting to her to see that in 2024 so far there have been 259 applicants for the Vermont Nursing Forgivable Loan Incentive Plan, a program to help build a stronger nursing workforce. People who participate in this program can have their loans paid for. For every year of payment they have to work for a year in Vermont as a nurse. In her committee's budget adjustment they supported the governor's request for 5 additional healthcare workers to be in police barracks around the state, bringing the number to 12, and also funding support for agencies that provide healthcare and mental healthcare to our communities.

### **Lunch recess**

The meeting was recessed for lunch from 11:43 to 1:01.

**Article 10. Shall the voters of the Town of Johnson authorize their Selectboard to prepare (or have prepared) and act upon a Preliminary Plan for Merger with the Village of Johnson in accordance with the provisions set forth in Title 24, VSA, Chapter 49?**

**The article was moved and seconded as printed.**

Beth read some information put together by Duncan. The selectboard was served with a petition to include this article on the warning. The selectboard takes no official position on the article. Article 11 was added to clarify what action the selectboard should take if Article 10 is approved. It would add \$60K to the amount to be raised by taxes to be expended for the purposes of Article 10. The selectboard believes hiring a neutral third party to develop a preliminary plan is appropriate. If Article 10 is defeated Article 11 can be passed over. A preliminary merger plan must be approved by the legislative body. An actual merger requires additional steps. Each municipality – town and village – must have at least 2 public hearings. A majority of voters of both municipalities must approve the merger by Australian ballot. It also requires approval by the Vermont legislature. According to 24 V.S.A. § 1483:

*The plan of merger shall include provisions relating to structure, organization, functions, operation, finance, property, and other appropriate matters; shall include special provisions contained in a charter of any municipality included in the plan, which provisions are peculiar to that municipality, and which it is desired to retain as charter provisions of the consolidated municipality; and shall include adequate provisions for the satisfaction of all obligations of the parties concerned. The plan shall provide that any area or group of voters in the consolidated municipality or town may have special services, not common to all the voters in the municipality or town, provided for them, if so voted. All costs of whatever nature required to support these special services shall be paid for by the taxpayers receiving these services, by a tax on their grand list, to be assessed annually by the selectboard or the equivalent officers of a municipality, or in such other manner as the selectboard or the equivalent officers of a municipality shall determine. If the costs are to be paid by a tax, such tax shall be paid and collected in the same manner as other taxes and such tax assessed on their grand list shall be a lien thereon.*

Discussion continued.

**Olga Mardach-Duclerc moved to call the question and the motion was seconded and passed by a voice vote.**

More than 7 people requested that voting be by paper ballot. The number of ballots cast was 104. Of those, 51 were in favor, 52 were opposed and 1 was spoiled. **The motion to approve Article 10 failed.**

**Article 11. Shall the voters of the Town of Johnson authorize the Town to raise, appropriate, and expend up to \$60,000 for the purpose of Article 10, contingent on the voters of the Village of Johnson approving a similar article to Article 10?**

This article was passed over as Article 10 was not approved.

**Article 12. Shall the Town of Johnson vote to raise, appropriate, and expend the sum of \$1,500.00 for the support of River Arts to provide services to residents of the Town?**

**The article was moved and seconded as printed.**

**The motion was passed by a voice vote.**

**Article 13. To transact any other business as may be properly brought before this Town Meeting.**

Paul Warden said he is the Johnson representative to Lamoille FiberNet CUD. Lamoille FiberNet has a report on p. 107 of the town report. The CUD is grant-funded. Those grant funds can only be used to reach underserved and unserved addresses. In order to build to those addresses they have to pass other addresses. He encourages people to preregister with Fidium for service. That can incentive them to build to your area sooner. There is no commitment.

Paul suggested a non-binding vote on the following question:

Shall the voters of Johnson authorize the selectboard to initiate the process to modify form based code to clarify that the Development Review Board has the authority to grant exemptions to the building envelope standards and other form based code requirements for the purposes of flood proofing and flood resiliency?

**It was moved and seconded to authorize the selectboard to initiate the process to modify form based code to clarify that the Development Review Board has the authority to grant exemptions to the building envelope standards and other form based code requirements for the purposes of flood proofing and flood resiliency.**

**The motion was passed by a voice vote.**

Beth asked that those present or their friends and family seriously consider volunteering for a committee or commission. We always have a lot of vacancies.

Tom said last year at town meeting the voters approved \$50K for a community and economic development specialist. Randall Szott has been hired for that position. He has been very successful so far, especially with the light industrial park and helping committees getting grant applications approved. His experience working with state government has been valuable to us. Tom thanked the voters for approving this position. It makes his job easier.

**It was moved and seconded to adjourn and the motion was passed by a voice vote at 2:44.**

*Minutes submitted by Donna Griffiths*

CENTRAL VERMONT ADULT EDUCATION IN JOHNSON

Central Vermont Adult Education (CVAE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for fifty-eight years.

CVAE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our learning center in Morrisville. The site has welcoming learning rooms with computers, laptops and internet access to support instruction. CVAE staff and volunteers also teach students at the library or other local sites as needed.

**Last year, 25 residents of Johnson enrolled in CVAE's free programs.** Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

*Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.*  
**By helping to end the cycle of poverty, your support changes the lives of Johnson residents for generations to come.**

CVAE provided free instruction to 454 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVAE \$3,701 per student to provide a full year of instruction. *Nearly all students are low income.* Nearly 70 community volunteers work with CVAE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVAE's free, local education services. Only a portion of CVAE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVAE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**Morrisville Learning Center**  
65 Northgate Plaza, Suite 8  
Morrisville, Vermont 05661  
**(802) 888-5531**  
[www.CVAE.org](http://www.CVAE.org)

**Central Vermont Council on Aging (CVCOA) 2024 Report for Town of Johnson:**

**Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice throughout the 54 towns in Central Vermont. CVCOA services are available to those age 60 and up, caregivers, and to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible.**

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to residents through case management, information and assistance, options counseling, resource and benefit enrollment, long-term care planning, health insurance counseling, family caregiver support, nutrition education, connection to wellness and social activities, and more.

CVCOA served 4,531 unduplicated clients from 07/01/2023 through 06/30/2024, **115 residents of Johnson**. CVCOA mobilized 247 Central Vermont volunteers, who donated 18,000 hours of their time, valued at over \$600,000.

All of us at CVCOA extend our gratitude to the residents of **Johnson for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Johnson community.**



## Clarina Howard Nichols Center 2024 Annual Report

June 2024 marked forty-three years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence, stalking, and human trafficking in Lamoille County.

During the past year, Clarina served 473 individuals, including:

- Provided shelter for 47 individuals (35 adults and 12 children) for a total of 2,153 bed nights
- Responded to 1,257 hotline calls

We provided services to 52 individuals from the town of Johnson. Funding from the Town of Johnson supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence, stalking and human trafficking.

### Our Services:

- 24-hour Hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief From Abuse Orders.
- Emergency Shelter - a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Legal Advocacy - advocates accompany survivors to court or police interviews and assist survivors in filing Relief from Abuse Orders, police reports, and family court paperwork. We work in partnership with the Lamoille County State's Attorney's Office and the Lamoille Special Investigation Unit to ensure survivor notification, input and advocacy throughout the criminal justice process.
- Medical Advocacy - advocates support survivors seeking medical care including at doctor's appointments and the emergency department. Our advocates are trained to support survivors during SANE exams (the exam that can occur when someone has been sexually assaulted).
- Housing Advocacy - advocates support survivors to secure and maintain stable housing, assist with housing searches and completing housing applications, build and maintain relationships with landlords, and connect survivors to community resources.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.



# Local Health Office Annual Report: 2024

Morrisville Local Health Office | 63 Professional Drive, Morrisville, VT  
Phone 802.888.7447 | AHS.VDHMorrisville@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Morrisville Local Health Office provides essential services and resources to towns in Lamoille, Orleans, Caledonia, and Washington counties.** Some highlights of our work in 2024 are below. For more information, visit [HealthVermont.gov/local/morrisville](https://HealthVermont.gov/local/morrisville)



## Improving Family and Child Health

Our Woman Infants and Children (WIC) Program supports pregnant people, infants, and kids under 5 with nutritious food and nutrition education. In 2024, we

- Served 690 WIC participants through tele-WIC visits and in-person clinics in Johnson, Cambridge, Morrisville, and Hardwick.
- Worked with Buffalo Mountain Coop to become a new WIC grocer.
- Provided a total of \$8,460 in fresh produce through our Farm to Family program.
- With Salvation Farms, provided 1,154 pounds of free seasonal produce.
- Supported 63 prenatal and postpartum families with our dedicated Breastfeeding Peer Counselors
- Through Building Bright Futures resumed Dabble Days with over 90 kids and families attending to play and learn about community resources.



## Protect and Promote Community Health

Our team is committed to preventing disease and investigating reports of infectious disease. We provide vaccines to individuals uninsured or facing barriers to access. As of November 2024, we held 40 clinics in the office and offsite and provided 250 vaccines, including COVID, flu, MMR, Mpox, Hepatitis A & B, Tdap, Shingles, and Pneumococcal vaccines. Our team also responded to Measles cases, providing resources and support, and offering vaccines.



## Emergency Preparedness

- We partnered with Lamoille Area Recovery Network (LEARN) to support community members at risk of adverse effects due to flooding and distributed water test kits.
- Our teams collaborated with Critical Access Hospitals, Copley, NWMC, and NCH to establish mutual emergency preparedness goals and share resources.
- We provided personal preparedness information and education at Capstone Community Action, The Community Center, and other events, including Bright at Night Reflector Road Safety resource. We partnered with GMTCC Students to provide Stop the Bleed training in schools and the community.

**We also recruit and support Medical Reserve Corps (MRC) volunteers, who are critical resources to our community during emergencies. We welcome clinical and non-clinical volunteers. Everyone is needed. Contact us for more information.**





**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Success on  
Green Up Day  
May 4, 2024**



**Green Up Day**, saw a 30% growth in volunteers over 2023, picked up over four tons of litter and 15,813 tires. In flood clean-up projects we took care of an additional 10,000 tires. We also attempted a Guinness World Records® title and succeeded! The record is: “The Most Pledges Received to Pick Up Trash in 24 Hours.” Vermont is the only State in the nation that can boast this achievement and the only State that offers a program like Green Up Day. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We received a special flood recovery donation from Subaru of New England and have been able to rally volunteers and pay for many flood clean-up projects across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources, contests for kids, and a \$1,000 scholarship. LRSWMD has a combined payment for all Cities and Towns in the district.

**Thank you for supporting this crucial program that takes care of where we all get to live, work and play.**

Be an Environmental Hero – Donate on **Line 23 of the Vermont State Income Tax Form** or at [www.greenupvermont.org](http://www.greenupvermont.org).

**2025 Green Up Day is May 3<sup>rd</sup>.**

**Green Up Vermont is a 501c3 nonprofit.**

## **Johnson Food Shelf Annual Report**

The Johnson Food Shelf, located at 661 Railroad Street, has been in operation since 1993. The Food Shelf is open Tuesdays 9 am – 12 pm, Wednesdays 4 pm – 6 pm, Fridays 9 am – 12 pm, more hours than many other local food shelves. The food shelf is run by 36 dedicated volunteers and has no paid staff. This past year, the food shelf served between 300-400 people each month, including up to 50 seniors. Our patrons are principally from Johnson and surrounding towns; however no one is turned away. To assist our frail patrons, we provide curbside service and home delivery. As a result of the loss of the grocery store and serving more homebound individuals, the food shelf has almost doubled the number of home deliveries we make each week.

The Johnson Food Shelf consistently provides meat, milk, eggs, basic staples and hygiene products through the generous donations from our broader community. This year we got a grant of \$3,000 from the Vermont Foodbank to purchase locally produced produce and meat from Foote Brook Farm and Stearns Hoof N'Hay.

The rising costs for rent, fuel and food are causing great hardship for those on fixed incomes and those making close to minimum wage. Our elderly and near elderly patrons report that they are not able to purchase meats or fresh vegetables and depend on us for those expensive and nutritious foods. They especially appreciate that we provide cleaning and hygiene supplies as well as pet food.

This Thanksgiving the Johnson Food Shelf distributed 109 Thanksgiving baskets, the most ever. We were able to do this because of the assistance of Vermont State University Johnson Campus who provided the baskets to go with the turkeys and because the owner and employees of the Johnson Woolen Mill provided funds to purchase the turkeys and additional accompaniments.

We are proud of our generous community and proud to help our neighbors.

# Lamoille County Planning Commission FY24 Municipal Report



## FY24 Municipal Assistance

July 1, 2023 through June 30, 2024

### JOHNSON TOWN & VILLAGE

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Johnson and Johnson Village these services included the following. We have also included brief updates on some of our services related to the July 2023 flooding as we thought they would be of interest.

- ❖ Assisting with updating Local Emergency Management Plan;
- ❖ Assisting with grant administration for Community Development Block Grant awarded to Jenna's Promise;
- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Facilitating Grant In Aid funds, used to assist towns in complying with the state's Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Johnson Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic and bike-pedestrian safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting Gap and Needs analysis regarding public transit services;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and Draft Stormwater General Permit;
- ❖ Providing outreach on funding opportunities for Clean Water projects;
- ❖ Providing technical assistance for updating the Johnson Local Hazard Mitigation Plan;
- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;

<p><b>LCPC Board Member</b> Town: Duncan Hastings Village: GiGi Beach Caleb Magoon – County Director</p> <p><b>Transportation Advisory Committee</b> Vacant</p>
---

- ❖ Providing technical assistance for flood mitigation and recovery following the July 2023 and 2024 floods;
- ❖ Providing information related to State and FEMA funds for building elevations and buyouts;
- ❖ Providing technical assistance and funding through the Disaster Mitigation Technical Assistance Program, to hire an engineer to develop preliminary plans to improve stormwater drainage infrastructure on Railroad Street and coordinating this project with the underground chambers stormwater treatment system proposed behind the Johnson Public Library;
- ❖ Assisting the Johnson Planning Commission with updating the Municipal Plan;
- ❖ Assisting the Town in project management and technical assistance for acquisition, final design, and implementation of the Floodplain Restoration Project at the “Holmes Meadow” on River Road;
- ❖ Providing technical assistance to the Lamoille Fibernet Communications Union District;
- ❖ Requesting and securing Congressional Discretionary Spending funds to design and construct a new garage facility;
- ❖ Applying for Northern Borders Regional Commission grant funding and providing staff support and assistance to develop the light industrial/commercial park;
- ❖ Providing staff support, funding application development, and assistance for the Village of Johnson Wastewater Treatment Facility Alternatives Analysis.
- ❖ Coordinating with the Brownfields Committee to assess properties for redevelopment;
- ❖ Providing technical assistance and coordinating building energy assessments for the Municipal Energy Resilience Program.
- ❖ Provide Low Emissions Analysis Platform (LEAP) and renewable generation energy targets.
- ❖ Assisting the Vermont Studio Center in securing a grant from the Clean Water Service Provider for the preliminary design of floodplain restoration.
- ❖ Provided letter of support for the grant to refurbish the Ted Alexander Welcome Center.
- ❖ Provided project management services for the Johnson Village Garage CDS request and Brownfields study.



*promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.*

Since 1976 thousands of individuals throughout the Lamoille Valley have received Lamoille Family Center's services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. While we are open to everyone, many of the families we serve face the overwhelming challenges of isolation, poverty, substance misuse and trauma. Our staff work with families to set realistic goals and celebrate together as each step is achieved to create stable environments for children so they may have an opportunity to thrive.

In fiscal year 2024, our caring and dedicated staff reached over 5,000 children, youth, parents and community members throughout the Lamoille Valley. Examples of our impact last year include:

- Our Children's Integrated Services team made 3,177 home visits, providing nursing, mental health, family support and early intervention to 301 families
- 320 children received toys, games, books, and gifts through the Holiday Project
- 1164 kids and 781 adults received emergency assistance including funding for rent and fuel and goods such as diapers, shoes, clothing and furniture
- 174 babies and their families were accompanied by a DULCE family specialist during pediatric wellness visits who connected them with legal and mental health resources
- 79 families with newborns received Welcome Baby home visits from a maternal-child health specialist
- 135 kids and 107 parents strengthened social connections during outdoor, indoor and aquatic Playgroups
- 964 children and their families received childcare support services surrounding financial assistance and 79 families were connected to regulated childcare programs
- 32 youth and/or young adults in crisis were provided with case management and support services
- Many residents received support after the flood from the Lamoille Area Recovery Network, to which LFC staff contributed time and resources
- Lamoille Valley schools and childcare providers received services and support from Lamoille Family Center and Healthy Lamoille Valley, a community coalition and program of Lamoille Family Center
- Healthy Lamoille Valley interacted with hundreds of students, teachers, coaches, local organizations, retailers and families to support efforts to build a healthy community.

Countless children are stronger, safer and more resilient as a result of their involvement with the Family Center. Together, we strive to help families become mentally and physically healthy, strong and resilient.

Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to visit our website to learn more about our organization. Thank you for your support.

Carol Lang-Godin  
Executive Director  
Lamoille Family Center  
480 Cady's Falls Road  
Morrisville, VT 05661  
(802) 888-5229 ext. 124  
[clang-godin@lamoillefamilycenter.org](mailto:clang-godin@lamoillefamilycenter.org)



**Lamoille Fibernet Communications Union District (LFCUD) - Town Meeting Report**

**A Pivotal Year.** 2024 was a successful and pivotal year for Lamoille FiberNet. In 2024, LFCUD and our partner Consolidated Communications Inc (“CCI) constructed over 500 miles to bring Fidium Fiber to 4,590 Lamoille addresses that previously lacked broadband access. Funded by the Vermont Community Broadband Board (“VCBB”) and CCI, the \$25 million project was completed on time, on budget, and exceeded expectations by reaching an additional 400 unserved homes. With Phase 1 complete and Phase 2 fully funded, we are on track to achieve universal broadband service across our district by fall of 2025, thus ensuring every on-grid address has access to at least one high-speed broadband provider.

<b>2024 Phase 1 - % Unserved/Underserved Addresses Built</b>	
Belvidere	100%
Cambridge	100%
Eden	100%
Elmore	79%
Hyde Park	93%
Johnson	100%
Morristown	99%
Stowe	88%
Waterville	100%
Wolcott (portion served by LFCUD)	90%
<b>LFCUD Service Area</b>	<b>95%</b>

This monumental progress reflects years of grassroots dedication by volunteer board members and widespread support from our ten selectboards, state and federal elected leaders, and organizations like the Lamoille County Planning Commission. We are particularly grateful for the terrific cooperation of Town Highway and Public Works Departments – many, if not all, which were also managing flood restoration and summer construction projects. *Thank you!*

**Extraordinary Costs of Nonstandard Installations.** While our Fidium partnership provides one of the most generous installation (“drop”) policies in Vermont (up to 500 feet of new conduit free), some residents have extraordinarily long drops, well beyond the 500’ limit. Belvidere, Cambridge, Eden, Johnson, Hyde Park, Waterville and Wolcott donated local ARPA funds so LFCUD could help offset some of these extraordinary costs. LFCUD expects to exhaust these funds early in 2025. We will continue to seek additional resources, such as the VCBB’s recently announced drop subsidy program, to help constituents in all our towns connect.

**Phase 2 and the Road Ahead.** LFCUD has secured funding for Phase 2 which includes the remaining 5% of addresses in East Elmore, Hyde Park, Morristown, Stowe, and Lamoille FiberNet’s service area in Wolcott. Construction will begin Q2 2025. Beyond network construction, Lamoille FiberNet is



collaborating with Southern VT CUD and Otter Creek CUD, who also partnered with CCI, on governance and funding strategies to ensure long-term viability, grant compliance and oversight of network performance and service quality.

As we move forward with the final phase, we remain dedicated to addressing the needs of community members and ensuring the long-term sustainability of our fiber network. Together, we are laying the foundation for a connected and empowered future for Lamoille County. Thank you for being part of the journey with us.

***For our annual report, details on construction, and the most recent news, visit our website <https://lamoillefiber.net>.***

###



## **Lamoille Housing Partnership (LHP)**

**MISSION STATEMENT** LHP collaborates with communities to create and preserve quality affordable housing opportunities in Hardwick and Lamoille County.

**ABOUT** Since 1991, LHP has developed and maintained 350 subsidized and affordable rental apartments for low- to moderate-income households. LHP's monthly rental rates reflect U.S. Department of Housing & Urban Development's (HUD) housing affordability threshold, designed to ensure that households can afford housing and basic needs. LHP is the local provider of Support and Services at Home (SASH) a free, statewide health and wellness program designed to support aging persons and persons with disabilities to age healthfully and independently at home.

**RECENT AND UPCOMING WORK** In 2023 LHP completed Village Center and Gordon Lane Apartments in Morrisville, creating 50 new, affordable rental apartments for people of all ages, abilities and backgrounds. In June 2024, LHP and partners celebrated the official completion and grand opening of the Lamoille Community House. LHP and Lamoille Community House (LCH) partnered to fill a critical need and establish Lamoille County's first and only year-round operating shelter for adults experiencing homelessness.

**SOCIAL IMPACT** In 2024, LHP supported more than 325 households with affordable homes including over 100 households who were at risk of or survived homelessness prior to moving into LHP housing. Our homes provided children and adults with stable places to sleep and rest, do homework and play, cook meals, recover from illness and injury, feel safe, live close to their jobs, age in place, be part of a community, and build financial stability.

**ECONOMIC IMPACT** In the 2023 and 2024 annual municipal tax cycles, LHP will pay a combined total of \$332,315 in property taxes to the Towns of Stowe, Morristown, Cambridge, Johnson, Hardwick and Hyde Park on the 50 properties it owns in those communities.

**FUNDING PURPOSE, SOURCES & USES 501c3** LHP's affordable housing developments are initiated with charitable donations and Town Appropriated funds, and completed with federal and state resources. Phase one funding sources include donations and town appropriations; uses include local housing needs studies, feasibility studies, permitting, site assessments and environmental review. Phase one expenses are approximately 20% of a development's overall budget. Following Phase one's successful completion, phase two funding sources become available; these include Vermont Housing & Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, and HOME Investment Partnerships Program. Phase two funding uses include land acquisition, building materials, and construction; phase two expenses are approximately 80% of a development's overall budget.

**CONTINUED LOCAL NEED** LHP continues to operate a waitlist of over 600 households for our affordable and subsidized apartments. Continued, compounding pressures on Hardwick and Lamoille County's housing landscape include extremely low housing vacancy rates, homeownership and rental costs that significantly outpace incomes, sluggish housing production rates, population growth, rapid annual conversion of long term rental apartments to short term vacation rentals, plus destruction of hundreds of homes by 2023 and 2024 flooding. Our work is far from done.

LHP requests \$752 in appropriated funds from the Town of Johnson to fund future affordable housing development in Hardwick and Lamoille County. Annually, LHP seeks to fundraise \$100,000 on a fiscal year timeline.

LHP is a 501c3 registered nonprofit, federal tax identification number: 22-3177209. Learn more, visit [www.lamoillehousing.org](http://www.lamoillehousing.org) or contact LHP's office, (802) 888 - 5714.

# LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

Newspaper reporters try to include the comprehensive what, where, when, why and who answers in their articles – and so it seems like a good way to tell you about our Agency and how we served your community since the last Town Meeting.

WHAT: We are a non-profit visiting nurse organization providing home health and hospice care to people of all ages in our communities. Nurses, licensed nursing assistants, physical, occupational, & speech therapists, medical social workers, personal care attendants/homemakers travel in any kind of weather to deliver skilled and compassionate health care to patients, many of whom cannot leave their homes for care.

WHERE: Our office is in Morrisville, but we make visits to all ten Lamoille County towns.

WHEN: Visits are made at all times of the day and night depending on the needs of the patient – it could be an assessment of congestive heart failure at 10 a.m., a mom-to-be teaching session at 4:40 p.m., a 7:30 a.m. shower for the person with severe arthritis, the 1:00 p.m. exercise regime for the client just back from hip surgery, the grocery run at 9:00 a.m. when the store is quiet, or the 2:00 a.m. visit to the Hospice patient.

WHY: Our mission is to support health, independence and dignity through quality care in the home.

WHO: The total of **6,420** visits made to **Johnson** 175 residents looks like this:

Nursing ~ 2,722	Licensed Nursing Assistants ~ 871
Physical Therapy ~ 1,391	Medical Social Work ~ 192
Occupational Therapy ~ 280	Personal Care Attendants ~ 500
Speech Therapy ~ 198	Case Management ~ 228
Chaplain ~ 19	Volunteer ~ 18

After the five “W’s”, there are also two more important words ~ **THANK YOU** for your long history of supporting the mission of Lamoille Home Health & Hospice through your dollars, through your words of appreciation and the work of your Hospice volunteers. It really takes all of us to make high quality home care happen.

**LAMOILLE RESTORATIVE CENTER (LRC)** is a non-profit that upholds the dignity and resilience of individuals and families through restorative justice programs serving youth and adults in the Lamoille Valley. LRC served 67 residents of Johnson in 2024.

### **SCHOOL & COMMUNITY**

- **Balanced & Restorative Justice** - Supports youth whose behavior could lead to involvement in the legal system.
- **Lamoille Valley School Engagement** - School referred students receive individualized interventions to support educational success.
- **Youth Development** - Individualized transition to independent living for youth who are in custody of DCF.

### **EMPLOYMENT**

- **Jump on Board for Success** - Youth employment focused services ranging from career exploration to employment retention supports.
- **Youth Development** - See above description.

### **LEGAL SYSTEM**

- **Balanced & Restorative Justice** - See above description.
- **Civil Driving with License Suspended** - Helps people regain their driver's license while they pay off their fines and fees.
- **Court Diversion** - Provides an alternative, restorative response for youth and adults charged with delinquency or facing criminal charges.
- **Pretrial Services** - Offers support and accountability to adults accessing necessary mental health care, substance misuse treatment, or other community services.
- **Reentry Services** - Helps adults who are returning to the community from prison restore relationships and access critical resources.
- **Reparative** - Individuals meet with trained community volunteers to examine the impact of their crime discussing who was affected by their actions, deciding how to repair the harm, and making a plan to prevent future harm.
- **Tamarack** - An alternative, restorative justice response for those charged with a crime, and who have substance misuse or mental health treatment needs.
- **Victim Services** - Collaboration with law enforcement, courts, crime victim services center, and those impacted by crime to ensure victim centered responses.
- **Youth Substance Awareness Safety** - Provides an alternative to the civil court process for youth who violate underage alcohol or marijuana laws.

### **TRAINING & CONSULTATION**

- **Restorative Practices** - Based on principles of exploring relationships, meaningful engagement, shared decision-making, and active accountability, RP training provides a framework for schools and organizations to build a sense of community and respond to challenging behaviors in school and employment contexts.





P.O. Box 16  
Hyde Park, VT 05655  
phone: 802-851-8116  
email: [info@lamoillesiu.org](mailto:info@lamoillesiu.org)  
[www.lamoillesiu.org](http://www.lamoillesiu.org)

## **LCSIU Town Report FY 24**

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sex assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Clarina Howard Nichols Center, Morrisville Probation & Parole, Department for Children and Families, as well as various medical, school, and therapeutic service providers.

In fiscal year 2024, the Lamoille County Special Investigation Unit was involved in 123 incidents throughout Lamoille County: 105 investigations related to allegations of physical and sexual violence against children and 18 investigations related to allegations of abuse against adult victims. Lamoille County has consistently been running 4<sup>th</sup> highest in cases for the state. Town funds supplement our state and federal funds. The funds support our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through a very difficult time. Town funds are primarily used to train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. The LCSIU obtained a National Accreditation as an accredited Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

Tracy Patnoe  
Executive Director/Case Coordinator

P.O. Box 1427  
21 Munson Avenue  
Morrisville, VT 05661



Phone: (802)888-5011  
E-mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

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### Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for older members of our community by providing nutritious meals and social interaction. Our daily meal and well-check visit help elders live independently in their homes and communities.

Meals on Wheels is not an income-eligible program. Any person is eligible who is age 60 or older and is unable to obtain or prepare meals on a temporary or permanent basis due to a physical, mental, or cognitive condition that requires assistance to leave home. Caregivers are also eligible regardless of age, and individuals under 60 with a disability who reside with a qualified individual receive meals.

Meals on Wheels of Lamoille County offers community-style meals at The Hub at 21 Munson Avenue in Morrisville. See our website for more information: [www.mowlc.org](http://www.mowlc.org).

Meals on Wheels of Lamoille County also contracts with the Vermont Center of Independent Living to provide meals to those under 60 with disabilities living independently in Lamoille County.

Our nine employees and over 65 volunteers are crucial to our success. Volunteers and staff deliver ten routes, traveling over 325 miles daily. Each meal provides 1/3 of the daily Recommended Dietary Allowance and complies with the Dietary Guidelines for Americans.

Our work is only possible because of support from communities like yours. State and Federal funding account for 40% of our budget. We fill the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

**This fiscal year, October 1, 2023- September 30, 2024, Meals on Wheels of Lamoille County has prepared 57,629 meals. 4,940 of those meals were delivered to residents of the town of Johnson.**

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call (802) 888-5011 ext. 1.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'Summer Daniels', is written over a circular blue scribble.

Summer Daniels  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*

January 7, 2025

Town of Johnson  
293 Lower Main Street  
Johnson, VT 05656

Dear Johnson Select Board,

On behalf of the board, staff, volunteers, and animals, thank you for your past financial support. **At this time North Country Animal League (NCAL) respectfully submits a request for \$1000.00 in town appropriation funds for the year 2025.** These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention, and humane education.

Through December 27, 2024, NCAL has accepted 12 stray and 10 surrendered animals from Morrisville into our shelter out of **a total of 63 stray animals taken in by NCAL during 2024.** These strays or surrenders amount to an approximate expense to NCAL of **\$16,918** when using a minimum average expense of \$769 per animal for care, feeding, and medical needs before adoption. Our adoption fees range between \$200 to \$450 for dogs and \$50 to \$225 for cats, which cover only a small amount of the expenses incurred: veterinary exams, spay/neuter, vaccinations, routine testing, deworming, emergency medical needs, microchipping, food, and care. To ensure the adoption of homeless animals, we must keep our adoption fees as affordable as possible. We seek town-wide support for our local stray and unwanted animals and help to provide them with quality care and placement into permanent homes. Daily boarding fees at private kennels average \$30 per day. To board animals, with an average stay of 27 days before adoption, your town would have spent a minimum of \$14,700 to house these strays, not including medical treatment, adoption services, the overhead of staff and building, etc. NCAL offered the best humane and financial solution for 584 stray and unwanted animals in 2024. Over 15,000 since our founding 30 years ago.

In addition to taking stray and surrendered animals, we served hundreds of families through pet adoptions, outreach, and humane education programs. Our humane education programs serve hundreds of community members of all ages throughout the year, with the goal of teaching responsible pet ownership and fostering compassion and empathy for animal life. The Equine Center provided horsemanship and riding opportunities for community members of all ages and abilities through group riding lessons and camps. We also bring humane education to schools by offering group shelter tours and classroom visits. To increase accessibility to our program offerings, scholarships are available to our community's low-income families.

Our Pet Food Assistance Program has distributed 10,000 pounds of food in the last 6 months to community members in need with a goal for no pet to be left hungry. We have

partnered with the VT Food Bank, Lamoille County Food Share, and Meals on Wheels to ensure that we are reaching as many pet owners as possible.

In 2023, we began offering monthly Low-Cost Wellness Clinics at North Country Animal League. These wellness clinics provide affordable and accessible health care to animals in need and are available for low-income pet owners. We provide examinations with a licensed veterinarian, vaccinations, microchips, flea, tick, and deworming preventatives. By providing this community service, NCAL is working hard to have our community animals vaccinated, and healthy, and be able to receive routine and consistent care that many pet owners may not have had access to before. This year we began monthly feline spay and neuter clinics, which will double to twice a month in 2025.

Thank you for your consideration of our request for annual support from 2024. Together, we are providing a safe haven for animals in crisis and building a more humane community.

Sincerely,

A handwritten signature in black ink, reading "Jacques Du Preez". The signature is written in a cursive, flowing style with a large initial "J" and "D".

Jacques Du Preez  
Executive Director



Service Delivery

July 1, 2023 - June 30, 2024

## Disaster Response

In the past year, the American Red Cross has responded to **10**, **disaster cases in Lamoille County**, assisting **125** individuals. The Red Cross provides safe shelter, food, relief supplies, financial assistance, and comfort to those in need after a disaster – whether it’s a home fire affecting a single family, or a storm or flood devastating an entire community. All Red Cross services are provided free of charge through the generosity of the American public and are available to everyone in need without discrimination.

Town/City	Disaster Events	Individuals
Cambridge	6	13
Hyde Park	2	5
Jefferson	9	16
Johnson	60	125
Morrisville	5	12
Wolcott	6	14



Last year, Red Cross staff and volunteers worked throughout Lamoille County to educate residents on fire safety and preparedness. We made **2 homes safer** by helping families develop emergency evacuation plans.



Lamoille County is home to **4 American Red Cross Volunteers**. We have volunteers from all walks of life who are trained and empowered to respond to disaster in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



We collected, **972 pints** of lifesaving blood at **39 drives** in Lamoille County.



Last year, **343 Lamoille County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



We proudly assisted **14** of **Lamoille County’s Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Thank you for your generous support, which makes our mission—alleviating human suffering in the face of emergencies—possible.

*Thank you!*

[www.redcross.org/nne](http://www.redcross.org/nne)



## **River Arts**

River Arts is proud to share the impact we've made this year, staying true to our mission of enriching and empowering the community through the arts. In 2024, we offered 256 diverse classes, hosted 16 engaging summer camps, created 1 large-scale public mural along the Lamoille Valley Rail Trail, and provided \$32,000 in tuition assistance. Through these programs, we served over 5,000 individuals across the region.

Johnson, our 4th largest township, saw 367 residents participating in our offerings. The continued support and enthusiasm of the community drive our mission, and we're deeply grateful for the connection and creativity we help foster.

Looking ahead to 2025, we are excited to build on these successes. We will continue to offer high-quality, enriching arts programs for all ages both on-site and off-site. In collaboration with the Morristown Centennial Library, we will again host Morristown Free University, offering over 30 free community-led classes throughout April. These initiatives represent our commitment to keeping the arts accessible to everyone.

None of this would be possible without the generous support of our donors and the dedication of our community. Behind every program and event, there are costs that help ensure the quality and vibrancy of our work. Your contributions help us bring energy, inspiration, and artistic expression to the region.

We look forward to another year of creativity and connection and thank you for your continued support in helping us fully realize our mission.



# Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

*"COMMUNITY IS OUR MIDDLE NAME"*

October 30, 2024

Town of Johnson  
Johnson Town Office  
293 Lower Main Street  
W. Johnson, VT 05656

Re: Request for town appropriation

Dear Johnson Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2025 warning for the Town Meeting:

Article: Shall the Town of Johnson vote to raise, appropriate and expend the sum of **\$3,200.00** for the support of **Rural Community Transportation, Inc.** to provide services to residents of the Town of Johnson.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY2024, RCT provided 921 rides, traveling 24,881 miles at a total cost of \$26,430.00. RCT continued to provide safety-focused, demand-based rides and all buses operated fare-free.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore vital to RCT's operation.

We hope you will vote to fund this request, and RCT looks forward to continued service to the residents of Johnson.

Sincerely,

A handwritten signature in cursive script that reads "Renee Stalczyński". The signature is written in dark ink and is positioned above the printed name and title.

Renee Stalczyński  
Office Administrator

## Salvation Farms

Over the course of the past four years, Salvation Farms has moved approximately 1,134,250 servings of surplus food from more than 45 local farms into the community, serving upwards of 50 community food programs. In this work, Salvation Farms has engaged volunteers who have contributed more than 3,965 hours collecting and distributing surplus farm food, among other tasks.

All of this work is performed at no cost to farmers or the food programs that receive this food.

Within 2024, as of the end of November, Salvation Farms has delivered locally-raised food and vegetable starts to the following community food programs in the Lamoille Valley that likely serve residents of Johnson:

<b>Food Program Served by Salvation Farms in 2024</b>	<b>Produce Delivered in 2024</b>
Cambridge Community Food Shelf	1,560
Johnson Emergency Food Shelf	1,111
Lamoille Community Food Share	2,974
Lamoille County Mental Health Services – Food Shelf	1,296
Lamoille Health Partners	809
Meals on Wheels of Lamoille County	1,030
WIC (Morrisville)	1,114
Copley House	1,016
The Manor, Inc.	908
Morrisville Out and About	863
Teen Challenge (Johnson)	1,564
<b>Total:</b>	<b>14,245 pounds</b>

## Vermont 2-1-1

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information:      dial 2-1-1 or  
   1-866-652-4636  
   [www.vermont211.org](http://www.vermont211.org)

# DO YOU QUALIFY FOR *freefile*

Two out of three Vermont taxpayers qualify for Free File. How about you?

If you qualify for Free File options to electronically file your federal individual income tax return with the IRS, you may also be eligible to file your Vermont return electronically *for free*.

## FREE FILE YOUR

- Income Tax
- Homestead Declaration,
- Property Tax Credit, or
- Renter Credit

Go to [tax.vermont.gov/free-file](http://tax.vermont.gov/free-file) to find out if you qualify.

## FREE FILE TIPS

- Most tax software vendors have two websites, one for the general public, where you may be charged a fee, and the other for those eligible for Free File.
- To use Free File for your Vermont return, file **both** your federal and Vermont returns through one of the participating providers on our Free File page at [tax.vermont.gov/free-file](http://tax.vermont.gov/free-file).

## FREE TAX PREPARATION ASSISTANCE

Free tax help to people who need assistance in preparing their tax returns. You may also be eligible for free tax help through the IRS, AARP, or MyFreeTaxes at [myfreetaxes.com](http://myfreetaxes.com).

Learn about Free tax preparation assistance options at [tax.vermont.gov/individuals/free-tax-preparation-assistance](http://tax.vermont.gov/individuals/free-tax-preparation-assistance).

If you have questions, please email [tax.individualincome@vermont.gov](mailto:tax.individualincome@vermont.gov) or call 802-828-2865. For more information please visit [tax.vermont.gov](http://tax.vermont.gov).  
Revised January 2025 | Publication FL-1167



# FREE TAX HELP FOR VERMONTERS

## FREE E-FILING WITH FREE FILE OR MYFREETAXES PARTNERSHIP

Two out of three Vermont taxpayers qualify to use Free File to file their federal and state tax returns for free. Free File is offered in partnership with commercial online filing software companies, the IRS, and the Vermont Department of Taxes. You may not know whether you qualify for one or more Free File services. Find out today at [tax.vermont.gov/free-file](http://tax.vermont.gov/free-file).

The MyFreeTaxes partnership provides free federal and Vermont e-filing for qualified individuals. Are you eligible? Go to MyFreeTaxes at [myfreetaxes.com](http://myfreetaxes.com) to learn more.

## VOLUNTEER INCOME TAX ASSISTANCE (VITA) AND TAX COUNSELING FOR THE ELDERLY (TCE) PROGRAMS

VITA and TCE offer free tax help to people who need assistance preparing their own tax returns. If you have limited income, a disability, or English as a second language, you may qualify for VITA services.

If you are aged 60 or older, the TCE program specializes in questions about pensions and retirement-related issues unique to seniors. Learn more about the VITA or TCE programs at [www.irs.gov/vita](http://www.irs.gov/vita). Find a location near you at [www.irs.treasury.gov/freetaxprep](http://www.irs.treasury.gov/freetaxprep).

## AARP FOUNDATION TAX-AIDE PROGRAM

AARP provides tax preparation help to people who are over 50 and have low-to-moderate income. Learn more about the Tax-Aide Program and find a Tax-Aide location near you at [www.aarp.org/money/taxes/aarp\\_taxaide](http://www.aarp.org/money/taxes/aarp_taxaide). (Available in English and Spanish.)

Disclaimer: The information provided here is intended to be an overview only. Vermont tax statutes, regulations, Vermont Department of Taxes rulings, or court decisions supersede information presented here. Revised January 2025 | Publication FL-1166



**VERMONT**  
DEPARTMENT OF TAXES

# Tax Credits for Vermonters



These tax credits may provide you with a refund or reduce the amount of taxes you owe.

**Even Vermonters who are not required to file a tax return may be eligible. If your income is below the filing requirement, consider filing to get these credits.**

## Vermont Child Tax Credit

The Vermont Child Tax Credit offers filers with children aged five or younger a \$1,000 per child refundable tax credit. Filers with incomes less than \$125,000 are eligible for the full credit, and filers with incomes up to \$175,000 are eligible for a partial credit.

## Vermont Child and Dependent Care Credit

The Vermont Child and Dependent Care Credit is 72 percent of the federal credit and is fully refundable for all qualifying Vermont filers.

## Earned Income Tax Credit (EITC)

The Vermont Earned Income Tax Credit is 38 percent of the federal credit and is fully refundable for all qualifying Vermont filers.

## Expanding Eligibility for Vermonters

Vermont's Earned Income Tax Credit and Child Tax Credit are now available to all qualifying Vermont residents regardless of whether they, their spouse, or their qualified dependents have a Social Security number (SSN) or an Individual Taxpayer Identification Number (ITIN). Visit [tax.vermont.gov](http://tax.vermont.gov) to learn more about the details and eligibility requirements of these credits, or contact [tax.individualincome@vermont.gov](mailto:tax.individualincome@vermont.gov).

Disclaimer: The information provided here is intended to be an overview only. Vermont tax statutes, regulations, Vermont Department of Taxes rulings, or court decisions supersede information presented here.  
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Town of Johnson  
P.O. Box 383  
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 4, 2025**

**JOHNSON ELEMENTARY SCHOOL**