

TOWN OF
JOHNSON
VERMONT



ANNUAL REPORT
FOR YEAR ENDING:
JUNE 30, 2023

ANNUAL JOHNSON TOWN MEETING DAY POTLUCK LUNCHEON

When: Tuesday March 5th

Where: JES Gym

Time: Noon or whatever time Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite potluck classics.
Enjoy a delicious meal in the company of your friends and neighbors!

Suggested donation \$5 per person
Proceeds to benefit JES Field Trips

HOPE TO SEE YOU AT TOWN MEETING!

*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start.
Please clearly label any dishes or utensils that will need to be returned, and you can
pick them up in the kitchen after lunch.
Thank you!

JOHNSON INCLUSIVITY STATEMENT

The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. We reject racism, bigotry, discrimination, violence and hatred in all its forms. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance and respect for and toward all. Together we can have a cooperative, sustainable and thriving community where everyone is honored and valued.

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DEDICATION

As a Library contributes by means of histories, resources, and literature that directly reflect the interests and culture of the town in which they serve, while providing a safe and welcoming space for patrons of all ages, the Librarian is the powerful curator behind both resources and environment. The Town of Johnson has had the privilege and honor to have Jeanne Engel as our Library director since 1998, who served as a Johnson Public Library Trustee before that. Jeanne is dedicated to providing the best service and books to our community. Not only does Jeanne believe in the vital work that the Johnson Public Library is tasked with; she truly believes in people. To experience her gentle and attentive presence is to feel not only seen, but accepted. Jeanne is thoughtful, gracious, and sensitively curious with each patron, never overstepping when offering suggestions and respecting and delighting in our individual quirks. Her efforts reach further than book references; there are several local testimonies that praise Jeanne Engel for guiding patrons through interpersonal connections,

housing, and employment opportunities. Jeanne truly treats the Library as the community center it is: assisting in relationship building, community upholding, and a culture of kindness.

Perhaps her quiet groundedness can be attributed to her daily walks in the woods; she certainly embodies nature in the way its unwavering and steadfast presence is a comfort that serves as the purest form of wisdom. Her curiosity and wonder that are gleaned in nature contribute to her strongest traits. Like fresh air and wilderness itself, Jeanne causes ripples of good that extend far and we are all better for her presence.

Jeanne grew up in Whitman, Massachusetts as the fifth of six children, and landed in Vermont permanently after attending Saint Michael's College. She is married to Steve Engel, and they have two grown sons, Chandler and Tayler.

Jeanne was a Trustee on the Library board through the flood of 1995, where there was significant damage to the infrastructure in the basement and everything was lost. Since this episode, there have been a handful of flooding events, all to varying degrees of severity, and Jeanne's flood mitigation efforts alongside her utmost devotion to the preservation of that historical building has upheld the integrity of amenities and collections. Jeanne operates with preparedness and thoughtfulness, always considering myriad options to do right by the Library with every forward-thinking decision. While she takes necessary time to explore possible solutions, her urgent attention in the face of flooding events is a direct reflection of her selfless loyalty to the building, the books, and the people of Johnson. It has come to be routine that Jeanne can be found in the wee hours of any flood watch night moving sandbags, putting flood bars on the basement door, monitoring the situation, or sweeping water away from the basement towards the sump pump (usually with Steve by her side). While the recent July 2023 flood reached unprecedented levels and displaced the Library, Jeanne has led the Trustees and the community through tribulation with grace, vigilance, advocacy, and vigor. Many hands and hearts showed up for days and weeks post-flood, and this fact is, without a doubt, due to Jeanne's influence on all of us.

THANK YOU!



The Town of Johnson thanks Jane Draper, retired Postmaster, for her impact on our small town.

Jane's dedication to her job as Johnson's Postmaster was unwavering, as was her dedication to the people of Johnson for the past 18 years.

The Post Office is more than just a place to pick up or ship mail and packages. It is a community center where neighbors connect with neighbors, and Jane connected with the people of Johnson.

Jane served Johnson well and persevered in times of crisis. She made quick adjustments when the COVID pandemic hit, kept a diligent eye on water levels during the threat of floods, and worked diligently to get operations in order following flood events that inundated the Johnson Post Office. Who can forget the mobile post office truck that opened July 24th, 2023? Just weeks after the July 10th flood. The pressure must have been immense but that never deterred her or broke her spirit. Through all this Jane never wavered from stepping up and getting the job done efficiently and with a smile and friendly hello.

Thank you, Jane. We wish you well and hope you enjoy your much deserved retirement.

JOHNSON

Chartered.....January 2, 1792
 Elevation above sea level.....516 feet
 Population (2020 census).....3491
 Area.....30,656 acres
 State RepresentativeMelanie Carpenter
 State Representative.....Dan Noyes
 State SenatorRichard Westman

Highway Summary as of February 10, 2019

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
TOTAL TRAVELED HIGHWAYS	60.261 Miles
Total Class 4 Town Highways	12.990
Total Legal Trails	.32

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2023.

Respectfully Submitted,

Susan Carney

Louise Cross

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
2. Taxes billed about July 1st of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 10, 2023, November 13, 2023, February 12, 2024 and May 10, 2024. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 11, 2024 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

CONTACT INFORMATION

Main Offices 293 Lower Main Street P.O. Box 383 Johnson, Vt 05656
(802) 635 2611 town of johnson.com

TOWN ADMINISTRATOR Email: tojadministrator@townofjohnson.com
TOWN CLERK & TREASURER'S OFFICE Email: raudibert@townofjohnson.com
Monday through Friday 7:30 am to 4:00 p.m.
ASSESSOR OFFICE Email: listeners@townofjohnson.com
BURN PERMIT
Required for any outdoor burning Phone (802) 242-2661
POLICE DEPARTMENT IN AN EMERGENCY: DIAL 911
Non emergencies (802) 888-3502
NEWPORT AMBULANCE SERVICES Phone: (802) 334-2023
HIGHWAY GARAGE Phone: (802) 635-2274
Email: publicworks@townofjohnson.com
ANIMAL CONTROL OFFICER Phone: (802) 595-5489 Dean Locke
Phone: (802) 673-8311 BJ Putvain
Phone: (802) 730-5591 Crystal Earle
Temporary Phone: (802) 585-5382
JOHNSON PUBLIC LIBRARY
Hours: 10:00 AM – 5:00 PM Tuesday, Thursday, Friday
11:00 AM – 6:00 PM Wednesday
10:00 AM – 1:00 PM Saturday
JOHNSON TRANSFER STATION Phone: (802) 888-7317
The Lamoille Solid Waste Management District
(LRSWMD) drop off station is located on Wilson Rd
Hours: 8:30 AM – 3:30 PM Friday through Sunday
JOHNSON FOOD SHELF Phone: (802) 635-9003
Hours: 9:00 am to 12 Noon Tuesday & Friday
4:00 PM to 6:00 PM Wednesday
Location: 661 Railroad Street

TOWN OFFICERS - 2023

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2026
Treasurer, Rosemary Audibert	Term Expires March 2026
Selectboard:	
Beth Foy, 3 year term	Term Expires March 2024
Duncan Hastings, 2 year term	Term Expires March 2024
Mark Woodward, 3 year term	Term Expires March 2025
Shayne Spence, 2 year term	Term Expires March 2025
Eben Patch, 3 year term	Term Expires March 2026
Tax Collector, Rosemary Audibert	Term Expires March 2024
Trustee of Public Money	Rosemary Audibert
Grand Juror	David Williams
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent	Selectboard
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
Louise Cross	Term Expires March 2024
Vacant	Term Expires March 2024
Sue Carney	Term Expires March 2025
Town Assessor	Justin Mason
Lamoille North Modified Unified Union School District Directors:	
Angela Lamell, 3 year term	Term Expires March 2024
Mark Nielsen, 3 year term	Term Expires March 2024
Allen Audette, Jr, 3 year term	Term Expires March 2025
Katie Orost, 3 year term	Term Expires March 2026
Monica Stearns, 3 year term	Term Expires March 2026
Library Trustees:	
Stacey Waterman	Term Expires March 2024
Jessica Bickford	Term Expires March 2025
Jennifer Burton (resigned) in March 2023	Term Expires March 2026
Krystal Woodward (appointed & resigned)	Term Expires March 2024
Sabrina Rossi (appointed)	Term Expires March 2024
Sabrina Rossi (resigned) in July 2023	Term Expires March 2027
Kelly Vandorn (appointed)	Term Expires March 2024
Jasmine Yuris	Term Expires March 2028
Lamoille Regional Solid Waste District Supervisor:	
Howard Romero	Term Expires March 2025
Board of Civil Authority: Term Starting 2-1-2023 ending 1-31-2025	
Jennifer Burton, Molly Zapp, Janice Gearhart, Bari Gladstone,	
Margo Warden, Eric Osgood, Michael Dunham, Shayne Spence	
Martha Leonard, Kyle Nuse, Jasmine Yuris, Randy Manning	
Board of Selectboard & Town Clerk	

APPOINTMENTS

Selectboard - Chair	Beth Foy
Selectboard - Vice Chair	Eben Patch
Road Commissioner	Eben Patch
Ass't Clerk/Treasurer - Appointed by Town Clerk	Susan Tinker
First Constable	Dean Locke
Animal Control Officers	Crystal Earle
Animal Control Officers	BJ Putvain
Fence Viewers: Michael Dunham, Nat Kinney, Eric Osgood	
Agent to Convey Real Estate	Vacant
Official Weigher of Coal	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Dean Locke
Deputy Health Officer	Town Administrator
Deputy Health Officer	BJ Putvain
Vt. Emergency Management Director	Eben Patch
Energy Coordinator	Mark Woodward
Town Service Officer	Shayne Spence
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Shayne Spence (resigned)
Planning Commission:	
Charles Gallanter, 3 year term	Term Expires March 2024
Rob Rodriguez, 2 year term	Term Expires March 2024
Shayne Spence, 3 year term (Resigned)	Term Expires March 2024
Vacant seat, 3 year term	Term Expires March 2024
Paul Warden, 2 year term	Term Expires March 2024
Kim Cotnoir, 3 year term	Term Expires March 2025
David Butler, 3 year term	Term Expires March 2026
Kyley Hill, 3 year term	Term Expires March 2026
Adrienne Stevson, 3 year term	Term Expires March 2026
Vacant seat, 3 year term	Term Expires March 2026
Recreation Committee: - meets the Third Thursday of the month	
Jenn Yuris, Katie Orost, Kim Goodell, Kyle Senesac, Lisa Crews	
Skate Park and Bike Track Committee: - meets the Second Wednesday of the month	
Casey Romero, Howard Romero, Greg Fatigate, George Swanson	
Rick Aupperlee, James Whitehill, Alexis Daniels	
Conservation Commission: - meets Second Thursday of the Month	
Denise Ashman	Term Expires March 2024
Noel Dodge	Term Expires March 2024
Aurora River	Term Expires March 2024
Peter Hammond	Term Expires March 2025
Sue Lovering	Term Expires March 2026
Jackie Stanton	Term Expires March 2026
Lois Frey	Term Expires March 2027
Jared Jasinski	Term Expires March 2027
Dean Locke	Term Expires March 2027

Tree Board

Sue Lovering, Rob Maynard, Noel Dodge, Brian Vandorn
Jacob Vandorn

Fire Warden

Corey Davis

Town Historian

Linda Jones

Johnson Historical Society: - meets Second Wednesday of the Month

Linda Jones, Lois Frey, Richard Simays, Alice Whiting, Dennis Richards
Kelly Vandorn, Mary Jean Smith

Development Review Board:

Will Angier, Jim MacDowell, David Butler, David Williams
alternate - Kim Dunkley

Beautification Committee: - meets Third Monday of the Month

Kyle Nuse, Lauren Philie, Johna Keefe, Adrienne Stevson, Blake Parker

Tuesday Night Live Committee

Howard Romero, Tim Mikovitz, Abby Gladstone-Strobel, Sophia Berard
Joie Lehouillier, Tom Moog

Community Oven Committee:

Jasmine Yuris, Luke Gellatly, Sophia Berard, Charlotte Roozekrans,
Trent McArver, Mark Woodward, Liz Faracini

Racial Justice & Social Equity Committee: - meets First Thursday of the month

Sophia Berard, Jeff Bickford, Johna Keefe

Johnson Rail Trail Committee:

Jan Gearhart, Mary Lou Kopas, Doug Molde, Kyle Nuse, BJ Putvain
Adrienne Stevson, Peggy Williams, Kim Dunkley

Selectboard Meeting - Municipal Office Building, 6:30 p.m. on the first and third Monday of every month. (Temporary meeting location due to flood is at Vermont State University)
Meetings are open to the public.

TOWN EMPLOYEES

THOMAS GALINAT (0)	Town Administrator
ROSEMARY AUDIBERT (35)	Town Clerk & Treasurer
SUSAN TINKER (12)	Asst. Clerk & Treasurer
LYDIA BEACH PUTVAIN (2)	Administrative Clerk to the Town Clerk
JASON WHITEHILL (8)	Highway/Public Works Supervisor
RYAN STYGLES (6)	Road Maintenance
MARK LEHOULLIER (2)	Road Maintenance
JACOB EARLE (1)	Road Maintenance
DAVID TANNER (0)	Road Maintenance
DEAN LOCKE (1)	Recreation Coordinator
RANDALL SZOTT (0)	Community & Economic Development Specialist
JUSTIN MASON (0)	Town Assessor
JEANNE ENGEL (24)	Library Director
KRISTEN MACDOWELL (5)	Youth Services Librarian
LINDA CANNON-HUFFMAN (1)	Assistant Librarian

Numbers in parenthesis() indicate years of service as of June 30, 2023



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.vermont.gov>

Online registration can be found at: <http://olvr.vermont.gov>



Local Talk on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 4, 2024 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Vermont allows for same day voter registration.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 4, 2024. An authorized person can apply for you to get a ballot only in person or in writing.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 14, 2024.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683) (Accessible by TDD)

WARNING

Annual Town Meeting for the Town of Johnson, Vermont

March 5, 2024

The legal voters of the Town of Johnson, Vermont are hereby notified and warned to meet in Town Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 5, 2024, at nine o'clock in the forenoon, local time, to transact the following articles of business:

- Article 1. Shall the voters elect the following Town Officers:
- Elect a Moderator for the Town Meeting
 - Elect Town Selectboard Officer for a 2 year term
 - Elect Town Selectboard Officer for a 3 year term
 - Elect Grand Juror
 - Elect Auditor for a 3 year Term
 - Elect Auditor for a 2 year Term balance of a 3 year term
 - Elect Town Delinquent Tax Collector
 - Elect Plot Cemetery Agent
 - Elect Whiting Hill Cemetery Agent
 - Elect Trustee of Public Money
 - Elect Library Trustee for a 5 year term
 - Elect Library Trustee for a 3 year term balance of a 5 year term
 - Elect Library Trustee for a 2 year term balance of a 5 year term
- Article 2. To elect two (2) Lamoille North Modified Unified Union School District Board of Directors for a three year term.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille Modified Unified School District Officers (Articles 1 through 2) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

ANNUAL TOWN MEETING

- Article 3. To hear and act upon the reports of the Town Officers and those presented.
- Article 4. To establish the rates of compensation for the Town Officers, if any.
- Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,375,751.67, of which an estimated \$2,192,185.97 shall be raised by taxes and an estimated \$1,073,565.70 by non-tax revenues?
- Article 6. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments having charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month

as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

First installment to be paid on or before Monday, August 12, 2024.


Second installment to be paid on or before Tuesday November 12, 2024.

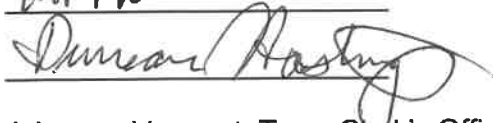
Third installment to be paid on or before Monday, February 10, 2025.

Fourth installment to be paid on or before Monday, May 12, 2025.

- Article 7. Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years?
- Article 8. Shall the voters prohibit the town constable from exercising any law enforcement authority, in accordance with 24 V.S.A. § 193a(a)?
- Article 9. Shall the town establish a reserve fund to be called the Paving Reserve Fund to be used for paving and paving maintenance in accordance with 24 V.S.A. § 2804, to be funded by any one or a combination of: a dedicated budget line item, year-end balance(s) from paving budget line items, or reservation of year end budget surplus?
- Article 10. Shall the voters of the Town of Johnson authorize their Selectboard to prepare (or have prepared) and act upon a Preliminary Plan for Merger with the Village of Johnson in accordance with the provisions set forth in Title 24, VSA, Chapter 49?
- Article 11. Shall the voters of the Town of Johnson authorize the Town to raise, appropriate, and expend up to \$60,000 for the purpose of Article 10, contingent on the voters of the Village of Johnson approving a similar article to Article 10?
- Article 12. Shall the Town of Johnson vote to raise, appropriate, and expend the sum of \$1,500.00 for the support of River Arts to provide services to residents of the Town?
- Article 13. To transact any other business as may be properly brought before this Town Meeting.

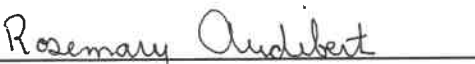
Date at Johnson this 26 day of January 2024







Johnson, Vermont, Town Clerk's Office, January 31 at 8:00 in the morning received the foregoing warning and the same is duly recorded before posting.

Attest: 
Rosemary Audibert Clerk

	A	B	C	D	E	F	G
1	FY25 Proposed Town Budget Summary						
2		FY23	FY23		FY24	Estimated	FY25
3	Account Description	Budget	Actual	over/under	Budget	Year end	Budget
4	Revenue						
5	Tax Related						
11	subtotal	\$ 44,500	\$ 37,207	\$ (7,293)	\$ 44,500	\$ 42,000	\$ 40,000
12	Fees, Licenses, Fines						
26	subtotal	\$ 37,575	\$ 35,645	\$ (1,930)	\$ 36,775	\$ 34,917	\$ 33,900
27	State/Federal						
36	subtotal	\$ 695,300	\$ 743,097	\$ 47,797	\$ 718,000	\$ 813,700	\$ 712,000
37	Other Revenue						
62	subtotal	\$ 280,846	\$ 385,417	\$ 104,571	\$ 276,173	\$ 842,855	\$ 237,891
63	Library Revenue						
73	subtotal	\$ 18,650	\$ 30,663	\$ 12,013	\$ 15,980	\$ 22,210	\$ 14,700
74	Rec. Committee Revenue						
95	subtotal	\$ 13,458	\$ 12,072	\$ (1,386)	\$ 12,158	\$ 9,170	\$ 8,105
96	Skatepark & Bike Track Revenue						
104	subtotal	\$ 5,965	\$ 15,039	\$ 9,074	\$ 5,600	\$ 37,680	\$ 6,375
105	Historical Society						
116	subtotal	\$ 7,920	\$ 11,649	\$ 3,729	\$ 8,915	\$ 8,316	\$ 7,445
117	Tuesday Night Live Revenue						
123	subtotal	\$ 8,200	\$ 10,400	\$ 2,200	\$ 13,150	\$ 4,261	\$ 13,150
124	Total Revenue (less property tax)	\$ 1,112,414	\$ 1,281,189	\$ 168,775	\$ 1,131,251	\$ 1,815,108	\$ 1,073,566
125	Est. Fund Bal. to reduce taxes	\$ 177,405	\$ 177,405	\$ -	\$ 125,000	\$ 125,000	\$ 110,000
126	Amount to be raised by taxes	\$ 1,974,332	\$ 2,024,537	\$ 50,204	\$ 2,084,869	\$ 2,144,118	\$ 2,192,186
127	Total Revenue	\$ 3,264,152	\$ 3,483,131	\$ 218,979	\$ 3,341,120	\$ 4,084,226	\$ 3,375,752

	A	B	C	D	E	F	G
128							
129	FY25 Proposed Town Budget Summary						
130	Account Description						
131	EXPENSE	FY23	FY23	over/under	FY24	Estimated	FY25
132	GENERAL GOVERNMENT	Budget	Actual	Budget	Budget	Year end	Budget
133	Salaries and Benefits						
152	subtotal	\$ 323,052	\$ 353,678	\$ 30,626	\$ 349,646	\$ 390,671	\$ 418,005
153	Selectboard Expense						
208	subtotal	\$ 301,967	\$ 341,989	\$ 40,022	\$ 298,843	\$ 350,505	\$ 271,207
209	Town Office Expense						
224	subtotal	\$ 74,850	\$ 66,622	\$ (8,228)	\$ 73,950	\$ 74,050	\$ 76,050
225	Buildings & Grounds Expense						
248	subtotal	\$ 114,085	\$ 68,027	\$ (46,058)	\$ 96,450	\$ 96,450	\$ 86,100
249	Public Safety Expense						
256	subtotal	\$ 826,364	\$ 820,733	\$ (5,631)	\$ 862,883	\$ 862,883	\$ 886,578
257	LIBRARY						
283	subtotal	\$ 138,663	\$ 147,490	\$ 8,828	\$ 144,660	\$ 144,941	\$ 150,003
284	Recreation Committee						
312	subtotal	\$ 25,000	\$ 25,663	\$ 663	\$ 27,650	\$ 22,352	\$ 24,150
313	Skatepark & Bike Track						
323	subtotal	\$ 11,800	\$ 8,066	\$ (3,734)	\$ 11,825	\$ 42,371	\$ 7,250
324	Historical Society						
340	subtotal	\$ 10,950	\$ 14,188	\$ 3,238	\$ 13,558	\$ 13,565	\$ 12,100
341	Tuesday Night Live						
350	subtotal	\$ 9,200	\$ 14,710	\$ 5,510	\$ 13,150	\$ 8,614	\$ 13,150
351	TOTAL GENERAL GOVERNMENT	\$ 1,835,932	\$ 1,861,167	\$ 25,235	\$ 1,892,615	\$ 2,006,402	\$ 1,944,593

	A	B	C	D	E	F	G
352							
353	FY25 Proposed Town Budget Summary						
354	Account Description	FY23 Budget	FY23 Actual	over/under Budget	FY24 Budget	Estimated Year end	FY25 Budget
355	HIGHWAY						
356	Highway Salaries & Benefits						
365	subtotal	\$ 485,615	\$ 392,506	\$ (93,109)	\$ 503,978	\$ 503,978	\$ 522,331
366	Buildings & Grounds Expense						
374	subtotal	\$ 25,200	\$ 38,691	\$ 13,491	\$ 31,700	\$ 31,700	\$ 31,700
375	Summer Roads						
390	subtotal	\$ 288,100	\$ 466,557	\$ 178,457	\$ 289,600	\$ 290,100	\$ 301,350
391	Winter Roads						
396	subtotal	\$ 91,100	\$ 100,619	\$ 9,519	\$ 101,100	\$ 101,100	\$ 86,000
397	Bridges & Culverts						
403	subtotal	\$ 52,100	\$ 15,014	\$ (37,086)	\$ 34,100	\$ 34,100	\$ 28,000
404	Equipment						
414	subtotal	\$ 442,237	\$ 406,643	\$ (35,594)	\$ 448,841	\$ 420,494	\$ 422,411
415	Other						
418	subtotal	\$ 6,100	\$ 3,809	\$ (2,291)	\$ 6,100	\$ 6,100	\$ 6,100
419	Highway	\$ 1,394,952	\$ 1,423,839	\$ 28,886	\$ 1,415,238	\$ 1,387,572	\$ 1,397,892
420	Articles						
438	subtotal	\$ 33,267	\$ 33,267	\$ -	\$ 33,267	\$ 33,267	\$ 33,267
439	Total Budget	\$ 3,264,152	\$ 3,318,273	\$ 54,122	\$ 3,341,120	\$ 3,427,241	\$ 3,375,752

	A	B	C	D	E	F	G
1	FY25 Proposed Budget						
2		FY23	FY23	over/under	FY24	Estimated	FY25
3	Account Description	Budget	Actual	Budget	Budget	Year end	Budget
4	Revenue						
5	Tax Related						
6	Current Taxes	\$ 1,907,420	\$ 2,024,537	\$ 117,117	\$ 1,974,332	\$ 2,024,537	\$ 2,192,186
7	Late Tax Penalty Revenue	\$ 17,500	\$ 13,340	\$ (4,160)	\$ 17,500	\$ 15,000	\$ 15,000
9	Interest: Delinquent Tax	\$ 27,000	\$ 23,867	\$ (3,133)	\$ 27,000	\$ 27,000	\$ 25,000
11	subtotal	\$ 44,500	\$ 37,207	\$ (7,293)	\$ 44,500	\$ 42,000	\$ 40,000
12	Fees, Licenses, Fines						
13	Other Fees	\$ 400	\$ 1,824	\$ 1,424	\$ 600	\$ 900	\$ 600
14	Overweight Permit Fees	\$ 400	\$ 535	\$ 135	\$ 400	\$ 400	\$ 400
15	Clerk's Office Fees	\$ 28,000	\$ 25,837	\$ (2,163)	\$ 28,000	\$ 25,000	\$ 25,000
16	Fish and Game Fees	\$ -	\$ 85	\$ 85	\$ -	\$ 2	\$ -
17	Liquor Licenses	\$ 800	\$ 530	\$ (270)	\$ 800	\$ 800	\$ 800
18	Dog Licenses	\$ 2,000	\$ 1,906	\$ (94)	\$ 2,000	\$ 2,000	\$ 2,000
19	Marriage Licenses	\$ 175	\$ 260	\$ 85	\$ 175	\$ 175	\$ 200
20	Revenue from Law Enforcement	\$ 5,000	\$ 3,634	\$ (1,366)	\$ 4,000	\$ 4,640	\$ 4,000
22	Dog Fines	\$ 200	\$ 135	\$ (65)	\$ 200	\$ 200	\$ 200
23	Driveway Permits	\$ 600	\$ 900	\$ 300	\$ 600	\$ 600	\$ 600
25	Form Based Code Permits	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100
26	subtotal	\$ 37,575	\$ 35,645	\$ (1,930)	\$ 36,775	\$ 34,917	\$ 33,900
27	State/Federal						
28	State Aid Highways Payment	\$ 110,000	\$ 114,235	\$ 4,235	\$ 110,000	\$ 118,945	\$ 115,000
29	Current Use Payment	\$ 95,000	\$ 102,727	\$ 7,727	\$ 95,000	\$ 102,119	\$ 100,000
30	Pilot Payment	\$ 420,000	\$ 466,996	\$ 46,996	\$ 450,000	\$ 494,233	\$ 460,000
31	Maint. of G. List & EEGL	\$ 12,500	\$ 13,281	\$ 781	\$ 13,000	\$ -	\$ 13,000
32	ANR Lands PILOT	\$ 23,000	\$ 25,258	\$ 2,258	\$ 23,000	\$ 25,810	\$ 24,000
33	State Grants (highway)	\$ 34,800	\$ 14,800	\$ (20,000)	\$ 27,000	\$ 72,593	\$ -
35	Tree Board Revenue/Grants	\$ -	\$ 5,800	\$ 5,800	\$ -	\$ -	\$ -
36	subtotal	\$ 695,300	\$ 743,097	\$ 47,797	\$ 718,000	\$ 813,700	\$ 712,000
37	Other Revenue						
40	Overrun Stone Income	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ 3,000	\$ -
41	Interest On Investments	\$ 1,750	\$ 4,727	\$ 2,977	\$ 1,750	\$ 800	\$ 1,750
42	Misc. Reimbursements	\$ 4,050	\$ 3,282	\$ (768)	\$ 4,050	\$ 19,182	\$ 4,050
43	Rev. Highway Restricted Fund	\$ 196,871	\$ 162,875	\$ (33,996)	\$ 204,466	\$ 168,913	\$ 162,383
44	Obligated Funds	\$ -	\$ 173,331	\$ -	\$ -	\$ -	\$ -
45	Misc. Revenue	\$ 400	\$ 771	\$ 371	\$ 400	\$ -	\$ 400
46	Projects/Events/Celebration Rev.	\$ -	\$ 4,275	\$ 4,275	\$ -	\$ -	\$ -

A		B		C		D		E		F		G	
FY25 Proposed Budget		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
1													
2													
3	Account Description												
48	Rev. Bldgs & Equip. Restricted Fd.	\$ 20,000	\$ -	\$ -	\$ (20,000)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
50	Rev. Records Preservation Fund	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
51	Bridge Reserve Fund	\$ 35,000	\$ -	\$ -	\$ (35,000)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 19,000	\$ 19,000
52	Dr. Holcomb House Rental Income	\$ 17,050	\$ 6,020	\$ 6,020	\$ (11,030)	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,300	\$ 6,600	\$ 6,600
53	Dr. Holcomb House Hist. Soc. In lieu of rent	\$ 1,700	\$ 1,700	\$ 1,700	\$ -	\$ 3,508	\$ 3,508	\$ 3,508	\$ 3,508	\$ 3,508	\$ 3,508	\$ 3,508	\$ 3,508
54	Miscellaneous Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 732	\$ 732	\$ -	\$ -
57	Wood Fired Oven	\$ 500	\$ 3,436	\$ 3,436	\$ 2,936	\$ 2,700	\$ 2,700	\$ 2,405	\$ 2,405	\$ -	\$ -	\$ 2,700	\$ 2,700
58	Bike Track	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Racial Justice Revenue	\$ 1,525	\$ -	\$ -	\$ (1,525)	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Playground Equipment	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	ARPA Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,516	\$ 585,516	\$ -	\$ -	\$ -	\$ -
62	subtotal	\$ 280,846	\$ 385,417	\$ 385,417	\$ 104,571	\$ 276,173	\$ 276,173	\$ 842,855	\$ 842,855	\$ 237,891	\$ 237,891	\$ 237,891	\$ 237,891
63	Library Revenue												
64	Farrington Trust	\$ 5,500	\$ 4,285	\$ 4,285	\$ (1,215)	\$ 4,500	\$ 4,500	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
65	USB Fund	\$ 3,700	\$ 2,674	\$ 2,674	\$ (1,026)	\$ 2,700	\$ 2,700	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,700	\$ 2,700
67	Donations/Fines/Sales	\$ 200	\$ 259	\$ 259	\$ 59	\$ 200	\$ 200	\$ 561	\$ 561	\$ 200	\$ 200	\$ 200	\$ 200
68	Grant Funds	\$ 3,750	\$ 19,377	\$ 19,377	\$ 15,627	\$ 4,300	\$ 4,300	\$ 12,929	\$ 12,929	\$ 4,300	\$ 4,300	\$ 3,750	\$ 3,750
69	Adopt an Author	\$ 100	\$ 151	\$ 151	\$ 51	\$ 200	\$ 200	\$ 120	\$ 120	\$ 100	\$ 100	\$ 100	\$ 100
70	Copies/computer revenue	\$ 400	\$ 410	\$ 410	\$ 10	\$ 280	\$ 280	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
72	R & G Jones Endowment.	\$ 5,000	\$ 3,507	\$ 3,507	\$ (1,493)	\$ 3,800	\$ 3,800	\$ 1,800	\$ 1,800	\$ 3,350	\$ 3,350	\$ 3,350	\$ 3,350
73	subtotal	\$ 18,650	\$ 30,663	\$ 30,663	\$ 12,013	\$ 15,980	\$ 15,980	\$ 22,210	\$ 22,210	\$ 14,700	\$ 14,700	\$ 14,700	\$ 14,700
74	Rec. Committee Revenue												
76	Interest & Dividends	\$ 8	\$ 24	\$ 24	\$ 16	\$ 8	\$ 8	\$ 8	\$ 8	\$ 5	\$ 5	\$ 5	\$ 5
77	Donations/Fundraising	\$ 300	\$ 502	\$ 502	\$ 202	\$ 500	\$ 500	\$ 500	\$ 500	\$ 250	\$ 250	\$ 250	\$ 250
78	Baseball	\$ 1,200	\$ 1,934	\$ 1,934	\$ 734	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
79	Ski Club	\$ 3,000	\$ -	\$ -	\$ (3,000)	\$ 3,000	\$ 3,000	\$ 130	\$ 130	\$ -	\$ -	\$ -	\$ -
80	Softball	\$ 500	\$ -	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
81	Adult programs	\$ 100	\$ -	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
82	Activities and Events	\$ 100	\$ 60	\$ 60	\$ (40)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 250	\$ 250	\$ 250	\$ 250
83	New Programs	\$ 250	\$ -	\$ -	\$ (250)	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
84	Basketball	\$ 2,000	\$ 2,554	\$ 2,554	\$ 554	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750
85	Soccer	\$ 2,500	\$ 2,034	\$ 2,034	\$ (466)	\$ 2,500	\$ 2,500	\$ 2,084	\$ 2,084	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
86	Gymnastics/Dance	\$ 500	\$ 4,819	\$ 4,819	\$ 4,319	\$ 500	\$ 500	\$ 798	\$ 798	\$ -	\$ -	\$ -	\$ -
87	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
89	Archery	\$ 500	\$ -	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
91	Futsal	\$ 1,000	\$ -	\$ -	\$ (1,000)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

	A		B		C		D		E		F		G	
	FY25 Proposed Budget													
1														
2	Account Description		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
93	Miscellaneous Revenue	\$	-	\$	146	\$	146	\$	-	\$	-	\$	-	\$
94	Grants	\$	1,500	\$	-	\$	(1,500)	\$	500	\$	500	\$	500	\$
95	subtotal	\$	13,458	\$	12,072	\$	(1,386)	\$	12,158	\$	9,170	\$	8,105	\$
96	Skatepark & Bike Track Revenue													
97	Existing Restricted Funds	\$	2,000	\$	-	\$	(2,000)	\$	2,850	\$	15,000	\$	5,000	\$
98	Facility Rental	\$	65	\$	940	\$	875	\$	75	\$	75	\$	100	\$
99	Fundraising	\$	-	\$	1,305	\$	1,305	\$	800	\$	5,530	\$	100	\$
100	Donations	\$	50	\$	234	\$	184	\$	200	\$	200	\$	100	\$
101	Grants	\$	3,100	\$	12,500	\$	9,400	\$	800	\$	16,000	\$	-	\$
102	Events and Programs	\$	750	\$	60	\$	(690)	\$	875	\$	875	\$	1,075	\$
104	subtotal	\$	5,965	\$	15,039	\$	9,074	\$	5,600	\$	37,680	\$	6,375	\$
105	Historical Society													
106	Donations and General Operations	\$	300	\$	2,555	\$	2,255	\$	300	\$	1,587	\$	300	\$
107	Book Sales	\$	-	\$	180	\$	180	\$	-	\$	40	\$	30	\$
108	Fundraising	\$	100	\$	441	\$	341	\$	100	\$	-	\$	100	\$
109	Membership	\$	1,500	\$	1,620	\$	120	\$	1,500	\$	1,500	\$	1,500	\$
110	Interest	\$	20	\$	48	\$	28	\$	15	\$	15	\$	15	\$
111	Building Fund	\$	1,000	\$	330	\$	(670)	\$	1,000	\$	1,000	\$	1,000	\$
112	TNL Revenue	\$	5,000	\$	6,350	\$	1,350	\$	6,000	\$	4,066	\$	4,500	\$
114	Misc Income	\$	-	\$	125	\$	125	\$	-	\$	108	\$	-	\$
116	subtotal	\$	7,920	\$	11,649	\$	3,729	\$	8,915	\$	8,316	\$	7,445	\$
117	Tuesday Night Live Revenue													
118	Donations	\$	800	\$	-	\$	(800)	\$	750	\$	236.35	\$	750.00	\$
119	Sponsors	\$	5,000	\$	9,300	\$	4,300	\$	10,000	\$	2,000.00	\$	10,000.00	\$
120	Vendor Fees	\$	1,600	\$	1,100	\$	(500)	\$	2,400	\$	2,025.00	\$	2,400.00	\$
122	Misc Income	\$	800	\$	-	\$	(800)	\$	-	\$	-	\$	-	\$
123	subtotal	\$	8,200	\$	10,400	\$	2,200	\$	13,150	\$	4,261	\$	13,150	\$
124	Total Revenue (less property tax)	\$	1,112,414	\$	1,281,189	\$	168,775	\$	1,131,251	\$	1,815,108	\$	1,073,566	\$
125	Est. Fund Bal. to reduce taxes	\$	177,405	\$	177,405	\$	-	\$	125,000	\$	125,000	\$	110,000	\$
126	Amount to be raised by taxes	\$	1,974,332	\$	2,024,537	\$	50,204	\$	2,084,869	\$	2,144,118	\$	2,192,186	\$
127	Total Revenue EXPENSE	\$	3,264,152	\$	3,483,131	\$	218,979	\$	3,341,120	\$	4,084,226	\$	3,375,752	\$
128	GENERAL GOVERNMENT													
129	Salaries and Benefits													
130	Board Salaries	\$	6,300	\$	6,300	\$	-	\$	6,300	\$	8,000	\$	8,000	\$
131		\$		\$		\$		\$		\$		\$		\$

A		B		C		D		E		F		G	
FY25 Proposed Budget													
1		FY23		FY23		over/under		FY24		Estimated		FY25	
2	Account Description	Budget	Budget	Actual	Budget	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget
132	Office Admin. Salaries	\$ 188,940	\$ 188,940	\$ 204,992	\$ 16,052	\$ 201,774	\$ 207,350	\$ 207,350	\$ 207,350	\$ 207,350	\$ 207,350	\$ 237,535	\$ 237,535
133	Town Officers/Officials Salaries	\$ 2,000	\$ 2,000	\$ 950	\$ (1,050)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
134	Animal Control Services	\$ 4,000	\$ 4,000	\$ 3,195	\$ (805)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
135	Health Officers Salaries	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
137	Auditor Salaries	\$ 1,685	\$ 1,685	\$ 792	\$ (893)	\$ 1,685	\$ 1,685	\$ 1,685	\$ 1,685	\$ 1,685	\$ 1,685	\$ 1,685	\$ 1,685
138	Planning Salaries	\$ 1,200	\$ 1,200	\$ -	\$ (1,200)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
139	Holiday,sick,vacation	\$ 33,342	\$ 33,342	\$ 43,364	\$ 10,021	\$ 35,607	\$ 35,607	\$ 35,607	\$ 35,607	\$ 35,607	\$ 35,607	\$ 41,918	\$ 41,918
141	CEDC Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Social Security	\$ 16,757	\$ 16,757	\$ 20,062	\$ 3,304	\$ 18,157	\$ 18,157	\$ 18,157	\$ 18,157	\$ 18,157	\$ 18,157	\$ 24,194	\$ 24,194
144	Retirement	\$ 14,786	\$ 14,786	\$ 15,844	\$ 1,058	\$ 16,021	\$ 16,021	\$ 16,021	\$ 16,021	\$ 16,021	\$ 16,021	\$ 22,440	\$ 22,440
145	Unemployment	\$ 433	\$ 433	\$ 407	\$ (26)	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 750	\$ 750
146	Insurances	\$ 50,859	\$ 50,859	\$ 55,273	\$ 4,414	\$ 57,026	\$ 57,026	\$ 57,026	\$ 57,026	\$ 57,026	\$ 57,026	\$ 66,089	\$ 66,089
147	Childcare Income Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,194	\$ 3,194
148	SECTION 125 PLAN	\$ 250	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -
149	subtotal	\$ 323,052	\$ 323,052	\$ 353,678	\$ 30,626	\$ 349,646	\$ 390,671	\$ 390,671	\$ 390,671	\$ 390,671	\$ 390,671	\$ 418,005	\$ 418,005
150	Selectboard Expense												
151	Town Report Expense	\$ 3,800	\$ 3,800	\$ 3,724	\$ (77)	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,580	\$ 3,580
152	Audit Expense	\$ 8,500	\$ 8,500	\$ 9,650	\$ 1,150	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,650	\$ 9,650
153	Planning Commission Expense	\$ 1,000	\$ 1,000	\$ 1,036	\$ 36	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
154	Lister Expense	\$ 1,000	\$ 1,000	\$ 828	\$ (172)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
155	Re-appraisal Fund	\$ 37,405	\$ 37,405	\$ 37,405	\$ (0)	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
156	Development Review Board Expense	\$ 500	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
158	Streethlights	\$ 2,000	\$ 2,000	\$ 1,440	\$ (560)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
159	Legal Expenses	\$ 20,000	\$ 20,000	\$ 24,501	\$ 4,501	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
160	Selectboard Consultant Services	\$ 12,000	\$ 12,000	\$ -	\$ (12,000)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
163	Listers Contracted Services	\$ 15,000	\$ 15,000	\$ 22,183	\$ 7,183	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 3,000	\$ 3,000
164	Tax Maps & related	\$ 2,500	\$ 2,500	\$ 4,200	\$ 1,700	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,200	\$ 5,200
165	P. Commission Contracted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
166	Community Grant Match	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
167	General Insurance	\$ 47,069	\$ 47,069	\$ 48,720	\$ 1,651	\$ 51,476	\$ 51,476	\$ 51,476	\$ 51,476	\$ 51,476	\$ 51,476	\$ 53,500	\$ 53,500
168	P. Commission Projects/Grants	\$ 1,000	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
169	Beautification	\$ 3,000	\$ 3,000	\$ 6,518	\$ 3,518	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
170	Projects/Events/Celebration	\$ 750	\$ 750	\$ 548	\$ (203)	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
173	Trailhead Building grant	\$ 9,050	\$ 9,050	\$ 9,202	\$ 152	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	Old Mill Playground	\$ -	\$ -	\$ 25,905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	EV Charging Station	\$ 500	\$ 500	\$ 310	\$ (190)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500

A		B		C		D		E		F		G	
FY25 Proposed Budget		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
1													
2													
3	Account Description												
176	Wood fired oven	\$ 500	\$ 2,411	\$ 2,411	\$ 1,911	\$ 2,700	\$ 803	\$ 2,700	\$ 803	\$ 2,700	\$ 2,700	\$ 2,700	
180	Tax Abatements	\$ -	\$ 3,591	\$ 3,591	\$ 3,591	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	
182	10% G.L... taxes	\$ 61,569	\$ 61,569	\$ 61,569	\$ -	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,562	\$ 61,900	
183	Interest On Loan Payments	\$ 13,684	\$ 11,899	\$ 11,899	\$ (1,784)	\$ 24,175	\$ 16,979	\$ 24,175	\$ 16,979	\$ 24,175	\$ 16,979	\$ 12,472	
185	Interest on Light Industrial Park	\$ 320	\$ 314	\$ 314	\$ (6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
187	County Tax	\$ 26,124	\$ 23,700	\$ 23,700	\$ (2,424)	\$ 23,985	\$ 23,985	\$ 23,985	\$ 23,985	\$ 23,985	\$ 23,985	\$ 26,559	
188	LCPC Dues	\$ 1,877	\$ 1,877	\$ 1,877	\$ -	\$ 1,877	\$ 1,877	\$ 1,877	\$ 1,877	\$ 1,877	\$ 1,877	\$ 2,218	
189	VLCT Dues	\$ 5,504	\$ 5,504	\$ 5,504	\$ -	\$ 5,703	\$ 5,703	\$ 5,703	\$ 5,703	\$ 5,703	\$ 5,703	\$ 5,703	
190	Other Dues	\$ 575	\$ 575	\$ 575	\$ -	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	
191	Lamoille City Ind. Dev Dues	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
192	Front Porch Forum	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
194	Emergency Management R. Fund	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 10,000	
196	Conservation Commission Expense	\$ 2,000	\$ 1,389	\$ 1,389	\$ (611)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
197	Conservation Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
200	Tree Board Expense	\$ 2,500	\$ 4,773	\$ 4,773	\$ 2,273	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
201	Racial Justice Committee	\$ 3,340	\$ 893	\$ 893	\$ (2,447)	\$ 3,340	\$ 3,340	\$ 3,340	\$ 3,340	\$ 3,340	\$ 3,340	\$ -	
203	Solid Waste/Landfill Expense	\$ 8,000	\$ 14,772	\$ 14,772	\$ 6,772	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
204	Misc. Expenses	\$ 200	\$ 1,850	\$ 1,850	\$ 1,650	\$ 200	\$ 205	\$ 200	\$ 205	\$ 205	\$ 205	\$ 200	
205	subtotal	\$ 301,967	\$ 341,989	\$ 341,989	\$ 40,022	\$ 298,843	\$ 350,505	\$ 298,843	\$ 350,505	\$ 350,505	\$ 350,505	\$ 271,207	
206	Town Office Expense												
207	Postage	\$ 8,000	\$ 4,916	\$ 4,916	\$ (3,084)	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
208	Office Supplies	\$ 3,500	\$ 3,883	\$ 3,883	\$ 383	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 4,000	
209	Records Supplies	\$ 250	\$ 836	\$ 836	\$ 586	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	
210	Printing/publishing	\$ 2,000	\$ 3,758	\$ 3,758	\$ 1,758	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
211	Small Equip Purchase-current year	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
213	Equipment Maintenance/Repair	\$ 2,000	\$ 1,877	\$ 1,877	\$ (123)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
214	Election Expenses	\$ 5,000	\$ 1,697	\$ 1,697	\$ (3,303)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	
215	Mileage	\$ 400	\$ 15	\$ 15	\$ (385)	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
217	Professional Training	\$ 4,000	\$ 1,458	\$ 1,458	\$ (2,542)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
218	Computer Support	\$ 12,000	\$ 13,680	\$ 13,680	\$ 1,680	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
219	Records Preservation	\$ 7,500	\$ 3,897	\$ 3,897	\$ (3,603)	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
220	Misc. Expenses	\$ 200	\$ 606	\$ 606	\$ 406	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
221	subtotal	\$ 74,850	\$ 66,622	\$ 66,622	\$ (8,228)	\$ 73,950	\$ 74,050	\$ 73,950	\$ 74,050	\$ 74,050	\$ 74,050	\$ 76,050	
222	Buildings & Grounds Expense												
223	Electricity	\$ 4,900	\$ 3,466	\$ 3,466	\$ (1,434)	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 5,300	
224	Dr. Holcomb House Electricity	\$ 2,000	\$ 1,316	\$ 1,316	\$ (684)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,300	

A		B		C		D		E		F		G	
FY25 Proposed Budget		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
1													
2													
3	Account Description												
225	Phone	\$ 1,800	\$ 1,623	\$ 1,800	\$ (177)	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 2,200	
226	Water/Sewer	\$ 950	\$ 1,085	\$ 950	\$ 135	\$ 950	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,100	
227	Dr. Holcomb House water/sewer	\$ 950	\$ 716	\$ 950	\$ (234)	\$ 950	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
228	Heat	\$ 3,400	\$ 4,120	\$ 3,400	\$ 720	\$ 3,400	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,500	
229	Dr. Holcomb House Heat/propane	\$ 5,400	\$ 5,702	\$ 5,400	\$ 302	\$ 5,400	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 5,500	
230	Grounds Maintenance	\$ 400	\$ 1,200	\$ 400	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
231	Janitorial Services	\$ 5,000	\$ 2,800	\$ 5,000	\$ (2,200)	\$ 2,800	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
232	Grounds Mowing	\$ 800	\$ 363	\$ 800	\$ (437)	\$ 363	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
233	Cemetery Maintenance	\$ 6,000	\$ 185	\$ 6,000	\$ (5,815)	\$ 185	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 10,000	
234	Cemetery Mowing	\$ 3,500	\$ 2,622	\$ 3,500	\$ (878)	\$ 2,622	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,000	
235	Dr.Holcomb House Grounds Maint.	\$ 600	\$ -	\$ 600	\$ (600)	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
236	Building Supplies	\$ 500	\$ 594	\$ 500	\$ 94	\$ 594	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
237	Building Maintenance	\$ 7,500	\$ 6,017	\$ 7,500	\$ (1,483)	\$ 6,017	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
238	Building Capital Expense	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 30,000	
239	Dr. Holcomb House Building Supplies	\$ 500	\$ -	\$ 500	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
240	Dr. Holcomb House Building Maintenance	\$ 3,000	\$ 1,373	\$ 3,000	\$ (1,627)	\$ 1,373	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
242	Light Industrial Park	\$ 34,835	\$ 34,847	\$ 34,835	\$ 11	\$ 34,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
243	Town Clock Expense/Maintenance	\$ 2,000	\$ -	\$ 2,000	\$ (2,000)	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	
244	Misc. Materials B&G	\$ 50	\$ -	\$ 50	\$ (50)	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	
245	subtotal	\$ 114,085	\$ 68,027	\$ 114,085	\$ (46,058)	\$ 68,027	\$ 96,450	\$ 96,450	\$ 96,450	\$ 96,450	\$ 96,450	\$ 86,100	
246	Public Safety Expense												
247	Animal Control Expenses	\$ 2,000	\$ 767	\$ 2,000	\$ (1,233)	\$ 767	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
248	Health Officers Expenses	\$ 200	\$ -	\$ 200	\$ (200)	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
249	Emergency Medical Service	\$ 145,121	\$ 145,121	\$ 145,121	\$ 0	\$ 145,121	\$ 149,589	\$ 149,589	\$ 149,589	\$ 149,589	\$ 149,589	\$ 155,594	
250	Law Enforcement (Sheriff)	\$ 511,100	\$ 511,100	\$ 511,100	\$ (0)	\$ 511,100	\$ 536,655	\$ 536,655	\$ 536,655	\$ 536,655	\$ 536,655	\$ 552,755	
251	Dispatch Services	\$ 72,884	\$ 68,686	\$ 72,884	\$ (4,198)	\$ 68,686	\$ 76,528	\$ 76,528	\$ 76,528	\$ 76,528	\$ 76,528	\$ 74,691	
252	Fire Department Contract	\$ 95,059	\$ 95,059	\$ 95,059	\$ -	\$ 95,059	\$ 97,911	\$ 97,911	\$ 97,911	\$ 97,911	\$ 97,911	\$ 101,338	
253	subtotal	\$ 826,364	\$ 820,733	\$ 826,364	\$ (5,631)	\$ 820,733	\$ 862,883	\$ 862,883	\$ 862,883	\$ 862,883	\$ 862,883	\$ 886,578	
254	LIBRARY												
255	Library Salaries	\$ 67,410	\$ 69,501	\$ 67,410	\$ 2,091	\$ 69,501	\$ 73,980	\$ 73,980	\$ 73,980	\$ 73,980	\$ 73,980	\$ 76,495	
256	Professional Fee/Officers Sal	\$ 750	\$ 750	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
257	Social Security	\$ 5,157	\$ 5,760	\$ 5,157	\$ 603	\$ 5,760	\$ 5,659	\$ 5,659	\$ 5,659	\$ 5,659	\$ 5,659	\$ 5,852	
258	Retirement	\$ 3,993	\$ 4,668	\$ 3,993	\$ 675	\$ 4,668	\$ 4,390	\$ 4,390	\$ 4,390	\$ 4,390	\$ 4,390	\$ 4,692	
259	Insurances	\$ 23,068	\$ 13,166	\$ 23,068	\$ (9,902)	\$ 13,166	\$ 21,171	\$ 21,171	\$ 21,171	\$ 21,171	\$ 21,171	\$ 25,435	
260	Postage	\$ 1,200	\$ 1,758	\$ 1,200	\$ 558	\$ 1,758	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	
261	Library/Office Supplies	\$ 1,550	\$ 1,380	\$ 1,550	\$ (170)	\$ 1,380	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,300	

A		B		C		D		E		F		G	
FY25 Proposed Budget		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
1													
2													
3	Account Description	FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
262	Books/Books on tape	\$ 7,500	\$ 7,430	\$ 7,430	\$ (70)	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
263	Magazines/Periodicals	\$ 100	\$ 60	\$ 60	\$ (40)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
264	Programs	\$ 3,000	\$ 3,124	\$ 3,124	\$ 124	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
265	Adopt an Author	\$ 100	\$ 56	\$ 56	\$ (44)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
266	Grant Fund Purchases	\$ 3,750	\$ 6,534	\$ 6,534	\$ 2,784	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	
267	ARPA Grant Expense	\$ -	\$ 2,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
269	Equip. Capital	\$ 1,200	\$ 195	\$ 195	\$ (1,005)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
270	Mileage	\$ 260	\$ 31	\$ 31	\$ (229)	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	
271	Electricity	\$ 1,000	\$ 889	\$ 889	\$ (111)	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	
272	Phone	\$ 650	\$ 631	\$ 631	\$ (19)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
273	Water/Sewer	\$ 650	\$ 644	\$ 644	\$ (6)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
274	Heat	\$ 2,700	\$ 4,300	\$ 4,300	\$ 1,600	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	
275	Professional Training	\$ 200	\$ -	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
276	Building Maint. Repair/supplies	\$ 6,000	\$ 3,134	\$ 3,134	\$ (2,866)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
277	Building Capital Expense	\$ 7,500	\$ 20,160	\$ 20,160	\$ 12,660	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
278	Tech Services	\$ 500	\$ 708	\$ 708	\$ 208	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
279	Misc. Expenses	\$ 425	\$ 425	\$ 425	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
280	subtotal	\$ 138,663	\$ 147,490	\$ 147,490	\$ 8,828	\$ 144,660	\$ 144,660	\$ 144,941	\$ 144,941	\$ 144,941	\$ 144,941	\$ 150,003	
281	Recreation Committee												
284	Office Supplies	\$ 100	\$ 107	\$ 107	\$ 7	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
285	Printing/publishing	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
286	Mileage	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
288	Professional Training	\$ 400	\$ 125	\$ 125	\$ (275)	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
290	Facilities Maintenance	\$ 7,000	\$ 6,251	\$ 6,251	\$ (749)	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
291	Toddler Playground	\$ 150	\$ 174	\$ 174	\$ 24	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
292	Federal Grant Funds	\$ -	\$ 630	\$ 630	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
293	Basketball	\$ 2,000	\$ 2,026	\$ 2,026	\$ 26	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	
294	Soccer	\$ 2,000	\$ 3,109	\$ 3,109	\$ 1,109	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
295	Baseball	\$ 1,850	\$ 2,772	\$ 2,772	\$ 922	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	
296	Ski Club	\$ 8,850	\$ 6,661	\$ 6,661	\$ (2,189)	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	
298	Summer	\$ 150	\$ -	\$ -	\$ (150)	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
299	Activities and Events	\$ 100	\$ 53	\$ 53	\$ (47)	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
300	Archery	\$ 500	\$ -	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
301	Gymnastics/Dance	\$ 500	\$ 2,361	\$ 2,361	\$ 1,861	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
302	Adult Fitness	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
303	New Programs	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	

A		B		C		D		E		F		G	
FY25 Proposed Budget													
1		FY23 Budget		FY23 Actual		over/under Budget		FY24 Budget		Estimated Year end		FY25 Budget	
2	Account Description												
304	Lacrosse	\$	-	\$	-	\$	-	\$	100	\$	-	\$	100
305	Futsal	\$	100	\$	-	\$	(100)	\$	100	\$	100	\$	100
306	Softball	\$	300	\$	-	\$	(300)	\$	300	\$	300	\$	400
307	Miscellaneous Expense	\$	1,000	\$	1,395	\$	395	\$	1,000	\$	1,000	\$	-
309	subtotal	\$	25,000	\$	25,663	\$	663	\$	27,650	\$	22,352	\$	24,150
310	Skatepark & Bike Track												
311	Administrative Costs	\$	700	\$	274	\$	(426)	\$	350	\$	350	\$	350
312	Personnel	\$	4,000	\$	553	\$	(3,447)	\$	800	\$	800	\$	760
313	Events and Programs	\$	1,500	\$	1,646	\$	146	\$	875	\$	875	\$	2,390
314	Fundraising	\$	-	\$	-	\$	-	\$	200	\$	200	\$	190
315	Site Maintenance and Repair	\$	3,000	\$	4,556	\$	1,556	\$	2,800	\$	2,800	\$	2,800
316	Site Improvement	\$	-	\$	-	\$	-	\$	-	\$	16	\$	-
317	Site Maintenance Supplies	\$	500	\$	583	\$	83	\$	600	\$	600	\$	570
318	Site Capital Improvements	\$	2,000	\$	452	\$	(1,548)	\$	6,000	\$	36,530	\$	-
319	Public Relations & Outreach	\$	100	\$	-	\$	(100)	\$	200	\$	200	\$	190
320	subtotal	\$	11,800	\$	8,066	\$	(3,734)	\$	11,825	\$	42,371	\$	7,250
321	Historical Society												
322	Administration	\$	500	\$	675	\$	175	\$	1,000	\$	1,000	\$	800
323	Supplies	\$	300	\$	639	\$	339	\$	300	\$	300	\$	300
324	Postage	\$	400	\$	70	\$	(330)	\$	450	\$	450	\$	450
325	Equipment	\$	1,300	\$	1,433	\$	133	\$	1,300	\$	1,300	\$	850
326	Phone	\$	1,300	\$	1,433	\$	133	\$	1,500	\$	1,500	\$	1,500
327	Buildings and Grounds	\$	1,200	\$	901	\$	(299)	\$	1,200	\$	1,200	\$	1,500
328	Contribution in lieu of rent	\$	1,700	\$	1,700	\$	-	\$	3,508	\$	3,508	\$	3,500
329	Programs	\$	200	\$	160	\$	(40)	\$	200	\$	200	\$	200
330	Acquisitions	\$	2,000	\$	6,147	\$	4,147	\$	2,000	\$	2,000	\$	1,000
331	Fundraising Expenses	\$	350	\$	141	\$	(209)	\$	400	\$	400	\$	400
332	TNL Expense	\$	400	\$	559	\$	159	\$	400	\$	400	\$	400
333	Historical Society Reserve Fund	\$	200	\$	-	\$	(200)	\$	200	\$	200	\$	200
335	Misc expense	\$	100	\$	-	\$	(100)	\$	100	\$	107	\$	-
336	Building Fund	\$	1,000	\$	330	\$	(670)	\$	1,000	\$	1,000	\$	1,000
337	subtotal	\$	10,950	\$	14,188	\$	3,238	\$	13,558	\$	13,565	\$	12,100
338	Tuesday Night Live												
339	Bands	\$	5,000	\$	6,850	\$	1,850	\$	7,000	\$	7,725	\$	7,000
340	Other Entertainment Costs	\$	600	\$	100	\$	(500)	\$	900	\$	200	\$	900
341	Supplies	\$	300	\$	230	\$	(70)	\$	400	\$	154	\$	400

A		B		C		D		E		F		G	
FY25 Proposed Budget		FY23		FY23		over/under		FY24		Estimated		FY25	
	Budget	Budget	Actual	Budget	Budget		Budget	Budget	Year end	Budget		Budget	
1													
2													
3													
342	Equipment	\$ 1,000	\$ 4,599	\$ 3,599	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
343	Portapotties	\$ 1,000	\$ 770	\$ (230)	\$ 1,000	\$ 490	\$ 1,000	\$ 490	\$ 1,000	\$ 490	\$ 1,000	\$ 490	\$ 1,000
344	Compost/Recycling	\$ 400	\$ 182	\$ (218)	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400
345	Committee Expense	\$ 800	\$ 806	\$ 6	\$ 750	\$ 45	\$ 750	\$ 45	\$ 750	\$ 45	\$ 750	\$ 45	\$ 750
346	Misc Expense	\$ 100	\$ 1,173	\$ 1,073	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200
347	subtotal	\$ 9,200	\$ 14,710	\$ 5,510	\$ 13,150	\$ 8,614	\$ 13,150	\$ 8,614	\$ 13,150	\$ 8,614	\$ 13,150	\$ 8,614	\$ 13,150
348	TOTAL GENERAL GOVERNMENT	\$ 1,835,932	\$ 1,861,167	\$ 25,235	\$ 1,892,615	\$ 2,006,402	\$ 1,892,615	\$ 2,006,402	\$ 1,892,615	\$ 2,006,402	\$ 1,892,615	\$ 2,006,402	\$ 1,944,593
349	HIGHWAY												
350	Highway Salaries & Benefits												
351	Highway Salaries	\$ 289,041	\$ 256,040	\$ (33,001)	\$ 316,711	\$ 316,711	\$ 316,711	\$ 316,711	\$ 316,711	\$ 316,711	\$ 316,711	\$ 316,711	\$ 327,367
352	Holiday,sick,vacation	\$ 51,007	\$ 31,219	\$ (19,788)	\$ 55,890	\$ 55,890	\$ 55,890	\$ 55,890	\$ 55,890	\$ 55,890	\$ 55,890	\$ 55,890	\$ 57,771
354	Social Security	\$ 26,014	\$ 22,269	\$ (3,744)	\$ 28,504	\$ 28,504	\$ 28,504	\$ 28,504	\$ 28,504	\$ 28,504	\$ 28,504	\$ 28,504	\$ 29,107
355	Retirement	\$ 22,953	\$ 19,055	\$ (3,899)	\$ 25,151	\$ 25,151	\$ 25,151	\$ 25,151	\$ 25,151	\$ 25,151	\$ 25,151	\$ 25,151	\$ 26,158
356	Unemployment	\$ 736	\$ 729	\$ (7)	\$ 519	\$ 700	\$ 519	\$ 700	\$ 519	\$ 700	\$ 519	\$ 700	\$ 750
357	Insurances	\$ 89,614	\$ 55,440	\$ (34,174)	\$ 69,522	\$ 69,522	\$ 69,522	\$ 69,522	\$ 69,522	\$ 69,522	\$ 69,522	\$ 69,522	\$ 73,677
358	Uniforms	\$ 6,250	\$ 7,754	\$ 1,504	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
359	subtotal	\$ 485,615	\$ 392,506	\$ (93,109)	\$ 503,797	\$ 503,797	\$ 503,797	\$ 503,797	\$ 503,797	\$ 503,797	\$ 503,797	\$ 503,797	\$ 522,331
360	Buildings & Grounds Expense												
362	Electricity	\$ 3,200	\$ 3,851	\$ 651	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
363	Phone	\$ 2,300	\$ 2,319	\$ 19	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300
364	Water/Sewer	\$ 2,200	\$ 1,819	\$ (381)	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
365	Heat	\$ 14,000	\$ 20,507	\$ 6,507	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
366	Bldg/grnds Maint/supplies	\$ 3,000	\$ 6,746	\$ 3,746	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
367	Misc. Expenses	\$ 500	\$ 3,450	\$ 2,950	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
368	subtotal	\$ 25,200	\$ 38,691	\$ 13,491	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700
369	Summer Roads												
370	Tree/brush removal/mowing	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 9,500
371	Invasive Species Management	\$ 5,000	\$ -	\$ (5,000)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
372	Paving/blacktop-Maintenance	\$ 12,000	\$ 489	\$ (11,511)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
373	Paving/blacktop-Capital	\$ 100,000	\$ 307,801	\$ 207,801	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 110,000
374	Gravel/Stone	\$ 40,000	\$ 55,193	\$ 15,193	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
375	Dust Control	\$ 35,000	\$ 38,506	\$ 3,506	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
376	Road signs	\$ 3,000	\$ 1,694	\$ (1,306)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
377	Construction/Projects-Annual	\$ 15,000	\$ -	\$ (15,000)	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 25,000
378	Construction/Projects-Capital	\$ 48,000	\$ 50,114	\$ 2,114	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000	\$ 37,000
379	Guard Rail	\$ 6,000	\$ 2,880	\$ (3,120)	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000

A		B		C		D		E		F		G	
FY25 Proposed Budget													
1		FY23		FY23		over/under		FY24		Estimated		FY25	
2	Account Description	Budget		Actual		Budget		Budget		Year end		Budget	
380	Class IV Road Maintenance	\$ 2,500	\$ 525	\$ (1,975)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
381	MRGP Compliance	\$ 500	\$ 3,355	\$ 2,855	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,350	\$ 1,350
382	Mud Abatement	\$ 15,000	\$ -	\$ (15,000)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
383	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -
384	subtotal	\$ 288,100	\$ 466,557	\$ 178,457	\$ 289,600	\$ 289,600	\$ 290,100	\$ 290,100	\$ 290,100	\$ 290,100	\$ 301,350	\$ 301,350	\$ 301,350
385	Winter Roads												
386	Winter Parts and Supplies	\$ 13,000	\$ 11,475	\$ (1,525)	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
387	Winter Sand	\$ 40,000	\$ 49,667	\$ 9,667	\$ 40,000	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 35,000	\$ 35,000
388	Winter Salt	\$ 38,000	\$ 39,477	\$ 1,477	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
389	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -
390	subtotal	\$ 91,100	\$ 100,619	\$ 9,519	\$ 101,100	\$ 101,100	\$ 101,100	\$ 101,100	\$ 101,100	\$ 101,100	\$ 86,000	\$ 86,000	\$ 86,000
391	Bridges & Culverts												
392	Bridges Contracted Services	\$ 35,000	\$ -	\$ (35,000)	\$ 35,000	\$ 35,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 19,000	\$ 19,000
394	Bridge Materials	\$ 2,000	\$ 206	\$ (1,794)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
395	Culverts.	\$ 15,000	\$ 14,808	\$ (192)	\$ 15,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 7,000	\$ 7,000
396	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -
397	subtotal	\$ 52,100	\$ 15,014	\$ (37,086)	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 34,100	\$ 28,000	\$ 28,000	\$ 28,000
398	Equipment												
399	Parts and Supplies	\$ 20,000	\$ 13,490	\$ (6,510)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
400	Outside Repairs & Parts	\$ 33,000	\$ 27,153	\$ (5,847)	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
401	Hardware	\$ 4,000	\$ 53	\$ (3,947)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,000	\$ 3,000
402	Equipment Fuels And Oils	\$ 40,000	\$ 53,938	\$ 13,938	\$ 40,000	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500	\$ 42,500
403	Purchase Small Equip.-current yr	\$ 1,000	\$ 3,963	\$ 2,963	\$ 1,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 5,000
404	Purchase- Large Equip (Capital)	\$ 183,187	\$ 147,178	\$ (36,009)	\$ 180,291	\$ 180,291	\$ 151,944	\$ 151,944	\$ 151,944	\$ 151,944	\$ 149,911	\$ 149,911	\$ 149,911
405	Capital Equip. Reserve Fund	\$ 157,000	\$ 157,000	\$ -	\$ 161,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ 161,000	\$ 165,000	\$ 165,000	\$ 165,000
406	Safety Equipment	\$ 4,000	\$ 3,868	\$ (132)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
407	Misc. Supplies	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -
408	subtotal	\$ 442,237	\$ 406,643	\$ (35,594)	\$ 448,841	\$ 448,841	\$ 420,494	\$ 420,494	\$ 420,494	\$ 422,411	\$ 422,411	\$ 422,411	\$ 422,411
409	Other												
410	Recreation Field Mowing	\$ 4,600	\$ 3,117	\$ (1,483)	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
411	Non Highway Projects	\$ 1,500	\$ 692	\$ (808)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
412	subtotal	\$ 6,100	\$ 3,809	\$ (2,291)	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
413	Highway	\$ 1,394,952	\$ 1,423,839	\$ 28,886	\$ 1,415,238	\$ 1,415,238	\$ 1,387,572	\$ 1,387,572	\$ 1,387,572	\$ 1,387,572	\$ 1,397,892	\$ 1,397,892	\$ 1,397,892
414	Articles												
415	C.V.Council on Aging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
416	N Country Animal League	\$ 1,410	\$ 1,410	\$ -	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410

A		B		C		D		E		F		G	
FY25 Proposed Budget													
1		FY23		FY23		over/under		FY24		Estimated		FY25	
2	Account Description	Budget	Actual	Actual	Budget	Budget	Budget	Year end	Budget	Year end	Budget	Budget	Budget
417	Lamoille City Home Health	\$ 10,338	\$ 10,338	\$ 10,338	\$ -	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338
418	Lamoille Family Center	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
419	Meals on Wheels	\$ 3,760	\$ 3,760	\$ 3,760	\$ -	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760
420	Retired and Senior Volunteers	\$ 2,247	\$ 2,247	\$ 2,247	\$ -	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247
421	Rural Community Transportation	\$ 2,820	\$ 2,820	\$ 2,820	\$ -	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820
422	Adult Basic Ed	\$ 940	\$ 940	\$ 940	\$ -	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940
423	Adult Day Care Out and About	\$ 611	\$ 611	\$ 611	\$ -	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611
424	L.C. Court Diversion	\$ 1,175	\$ 1,175	\$ 1,175	\$ -	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
425	Lamoille Housing Partners	\$ 752	\$ 752	\$ 752	\$ -	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752
426	C.V. Community Action	\$ 470	\$ 470	\$ 470	\$ -	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470
427	Clarina Howard Center	\$ 1,320	\$ 1,320	\$ 1,320	\$ -	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320
428	American Red Cross	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
429	LAMOILLE CTY SPECIAL INVE	\$ 2,224	\$ 2,224	\$ 2,224	\$ -	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224
430	North Central VT Recovery	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
431	Salvation Farms	\$ 700	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
432	subtotal	\$ 33,267	\$ 33,267	\$ 33,267	\$ -	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267
433	Total Budget	\$ 3,264,152	\$ 3,318,273	\$ 3,318,273	\$ 54,122	\$ 3,341,120	\$ 3,427,241	\$ 3,427,241	\$ 3,427,241	\$ 3,427,241	\$ 3,427,241	\$ 3,427,241	\$ 3,375,752

Actual Cash Bal FY23 (before reservations)	\$		1,142,038
Reservations included in FY23 Cash on Hand	\$		-
COH Emergency Management Reserve Fund	\$		(64,482)
COH Reserved for Conservation Comm.	\$		(3,900)
COH Conservation Reserve Fund	\$		(5,000)
COH Tree Board Reserve Fund	\$		(2,576)
COH Records Preservation Reserve Fund	\$		(24,577)
COH Tax Anticipation Reserve Fund	\$		(310,780)
COH Trust Funds	\$		(1,600)
COH Communications/TNL	\$		(8,932)
COH Johnson Community Oven	\$		(2,009)
COH Tax Prepayments	\$		(8,910)
COH Accounts Payable	\$		(371,964)
COH Highway Permits	\$		(3,000)
COH Due to Buildings and Grounds	\$		(9,081)
COH Audit Reserves	\$		(46,923)
COH Skate Park Grant	\$		(12,500)
COH Tree Board Reserve Fund	\$		(200)
COH Beautification Committee Mural	\$		(640)
COH Johnson Bandstand	\$		(210)
COH Toddler Playground	\$		(109)
COH Non Motorized Bike Track	\$		(4,452)
COH Mill Park Grant	\$		(840)
COH Donation for Halfpipe 2023	\$		(3,127)
COH Due to Skatepark Reserve Fund	\$		(11,760)
COH Reserved for Other Purposes	\$		(10,708)
subtotal	\$		(908,281)
Actual Cash Bal FY23 (less reservations)	\$		233,757
Approved FY23 Reservations to COH		Proposed	Actual
Grant Match Reserve Fund	\$	12,043	\$ (12,043)
To reduce taxes FY21 budget	\$	125,000	\$ (125,000)
Highway Capital Equipment Fund	\$	12,043	\$ (12,043)
Buildings & Grounds	\$	16,057	\$ (16,057)
Reappraisal Fund	\$	40,143	\$ (40,143)
Total Reserved			\$ (205,286)
Actual Cash Bal FY23 (after all reservations)	\$		28,471
Delinquent Tax Due	\$	-	\$ 126,992
Available Uncommitted COH Bal FY23	\$	-	\$ 155,463
Est. Current Year End (FY24) COH Bal.	\$	-	\$ 656,985
Estimated FY23 & FY24 COH Balance	\$	-	\$ 812,448

Proposed Reservations	Total
To reduce taxes FY25 budget	\$ 110,000
Buildings & Grounds Fund	\$ 20,000
Reappraisal Fund	\$ 20,000
Capital Equipment Fund	\$ 20,000
Grant Matching Reserve Funds	\$ 548,199
Industrial Park expenses	\$ 75,000
Tax Anticipation Reserve Fund	\$ 10,000
reserved for other purposes	\$ 9,249
Total Reserved	\$ 812,448

Reserve Fund Balances	FY22 balance	FY23 balance	change
Reappraisal Fund	\$ 7,127	\$ 44,554	\$ 37,427
Buildings, Grounds & Equipment Reserve Fund	\$ 72,317	\$ 102,176	\$ 29,859
Bridge & Culvert Fund	\$ 97,083	\$ 97,265	\$ 182
Emergency Management ReserveFund	\$ 58,382	\$ 64,483	\$ 6,101
Highway Equipment Reserve Fund	\$ 242,796	\$ 241,901	\$ (895)
Tax Anticipation Reserve Fund	\$ 290,780	\$ 310,780	\$ 20,000
Records Preservation Reserve Fund	\$ 20,580	\$ 24,577	\$ 3,997
Recreation Grounds & Equipment Reserve Fund	\$ 17,036	\$ 17,060	\$ 24
Conservation Commission Reserve Fund	\$ 3,500	\$ 5,000	\$ 1,500
Historical Society R Fund	\$ 34,711	\$ 34,709	\$ (2)
Grant Match Reserve Fund	\$ -	\$ -	\$ -
Arboretum R Fund	\$ -	\$ 200	\$ 200
SkatePark	\$ 11,798	\$ 15,688	\$ 3,889
	\$ 856,111	\$ 958,393	\$ 102,282

Estimated FY25 tax rate	Actual FY24	Proposed FY25	Increase
Amount to be raised by taxes	\$ 2,144,118	\$ 2,192,186	\$ 48,068

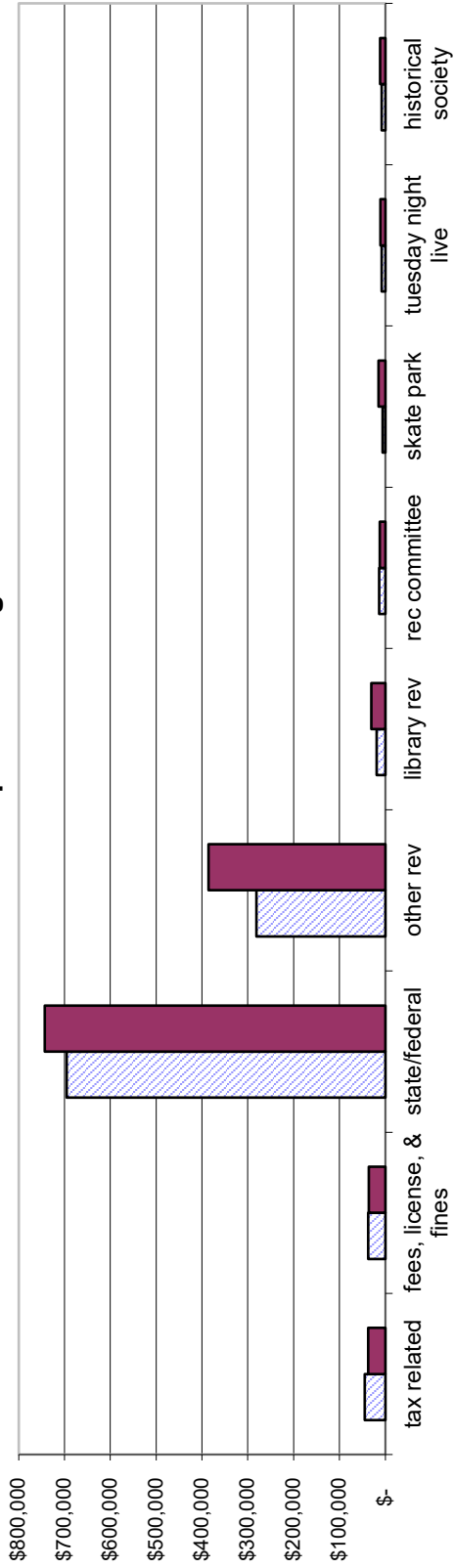
	2022 Grand List	2023 Grand List
2023 lodged G. List	\$ 2,385,641	\$ 2,418,323
est. FY25 rate proposed budget	\$	\$ 0.9065

est. FY24 tax rate proposed	\$ 0.8743
FY24 actual tax rate	\$ 0.8871
difference FY24 act. to FY25 est.	\$ 0.0194
Est % change tax rate (act. to est.)	2.19%

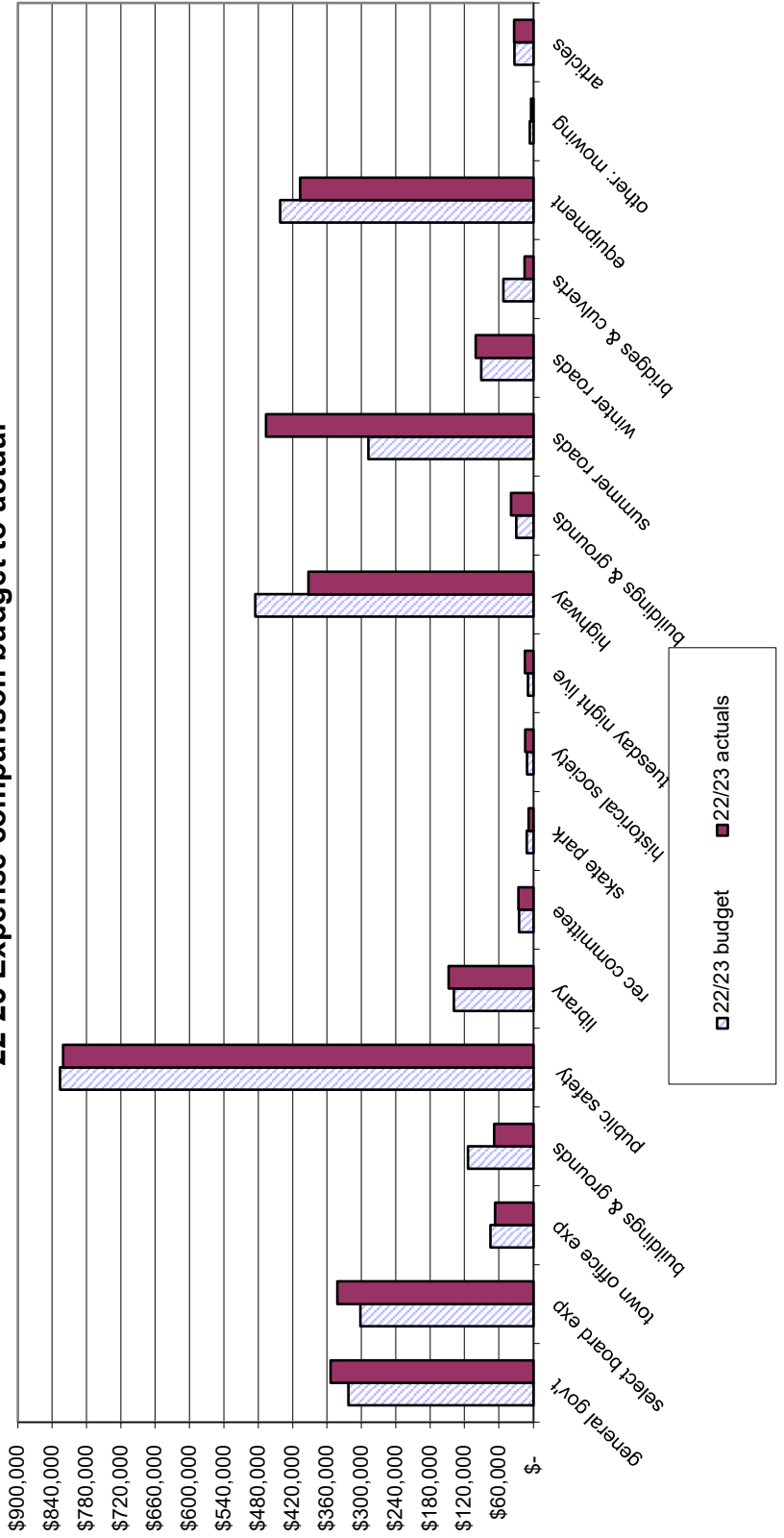
Estimated Impact on Taxes Assessed Value	\$	-	FY24 Tax Rate		FY25 Tax Rate		Estimated FY25 Tax Bill		Estimated Change	
			FY24 Tax Rate	FY24 Tax Bill	FY25 Tax Rate	FY25 Tax Bill	FY25 Tax Bill	Change		
\$ 100,000.00	\$	1,000.00	\$0.8871	\$ 887.10	\$0.9065	\$ 906.49	\$ 19.39	\$	\$	\$ 19.39
\$ 150,000.00	\$	1,500.00	\$0.8871	\$ 1,330.65	\$0.9065	\$ 1,359.74	\$ 29.09	\$	\$	\$ 29.09
\$ 200,000.00	\$	2,000.00	\$0.8871	\$ 1,774.20	\$0.9065	\$ 1,812.98	\$ 38.78	\$	\$	\$ 38.78
\$ 250,000.00	\$	2,500.00	\$0.8871	\$ 2,217.75	\$0.9065	\$ 2,266.23	\$ 48.48	\$	\$	\$ 48.48
\$ 300,000.00	\$	3,000.00	\$0.8871	\$ 2,661.30	\$0.9065	\$ 2,719.47	\$ 58.17	\$	\$	\$ 58.17
\$ 350,000.00	\$	3,500.00	\$0.8871	\$ 3,104.85	\$0.9065	\$ 3,172.72	\$ 67.87	\$	\$	\$ 67.87

	A	B	C	D	E	F	G	H	I	J	K
1	Highway Department Capital Budget and Estimated Reserve Fund Balances										
21											
22	Reserve Fund Balance		21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
23	Est Begin balance 7/1/		\$ 242,790.99	\$ 242,796.21	\$ 247,298.81	\$ 204,452.67	\$ 172,028.48	\$ 65,446.46	\$ 93,358.78	\$ 34,202.86	\$ 11,474.61
24	Annual appropriation		\$ 130,000.00	\$ 157,000.00	\$ 161,000.00	\$ 165,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00	\$ 193,000.00
25	Stone & Fines Revenue*										
26	Total annual appropriation		\$ 130,000.00	\$ 157,000.00	\$ 161,000.00	\$ 165,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00	\$ 193,000.00
27	Interest earned**		\$ 608.49	\$ 608.51	\$ 619.79	\$ 512.41	\$ 431.15	\$ 164.02	\$ 233.98	\$ 85.72	\$ 28.76
28	Trucks										
29	2018 International HX	2026	\$ 35,041.56	\$ 35,041.56	\$ 5,840.29		\$ 48,687.78	\$ 48,687.78	\$ 48,687.78	\$ 48,687.78	\$ 48,670.95
30	2021 International HX	2029	\$ 35,567.71	\$ 35,567.71	\$ 35,567.71	\$ 35,567.71	\$ 35,577.55			\$ 50,952.33	\$ 50,952.33
31	2020 International HX	2028	\$ 32,008.72	\$ 32,008.72	\$ 32,008.72	\$ 31,319.68			\$ 49,820.06	\$ 49,820.06	\$ 49,820.06
32	2021 International CV	2028	\$ 18,895.26	\$ 18,895.26	\$ 18,895.26	\$ 18,895.26	\$ 18,895.22		\$ 23,121.04	\$ 23,121.04	\$ 23,121.04
33	2017 Pickup	2023					\$ 57,000.00				
34	Equipment										
35	Mower for Kubota	2026									
36	Champion R30 Compressor	2024									
37	1988 Road Screen-all RD-90 (Replace??)	2019									
38	CAT 430 Backhoe	2024				\$ 35,553.40	\$ 35,553.40	\$ 35,553.40	\$ 35,541.11		
39	John Deere 624K Loader	2028							\$ 36,232.77	\$ 36,232.77	\$ 36,232.77
40	Hydro-Seeder	2031									\$ 9,000.00
41	2023 CAT Grader	2035									
42	Tractor	2032	\$ 16,590.02	\$ 15,002.63	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52	\$ 44,987.14		
43	Annual Expense		\$ 138,103.27	\$ 153,105.90	\$ 204,465.93	\$ 197,936.60	\$ 16,288.68	\$ 16,288.68			
44	Balance after purchase		\$ 242,796.21	\$ 247,298.81	\$ 204,452.67	\$ 172,028.48	\$ 65,446.46	\$ 93,358.78	\$ 34,202.86	\$ 11,474.61	\$ (13,293.78)

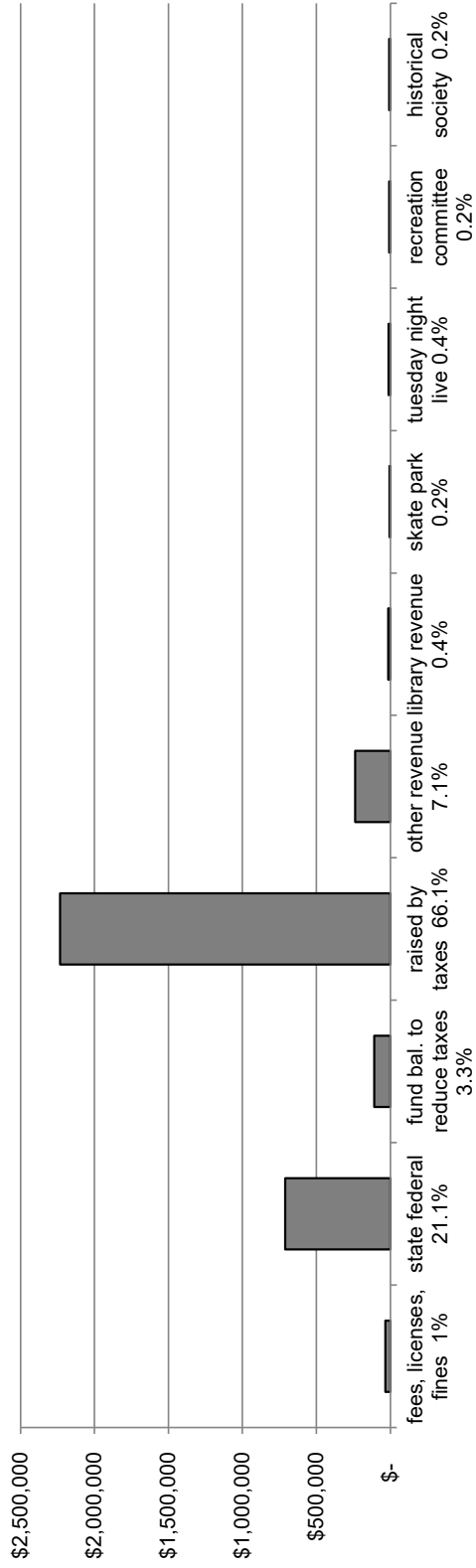
22-23 Revenue comparison budget to actual



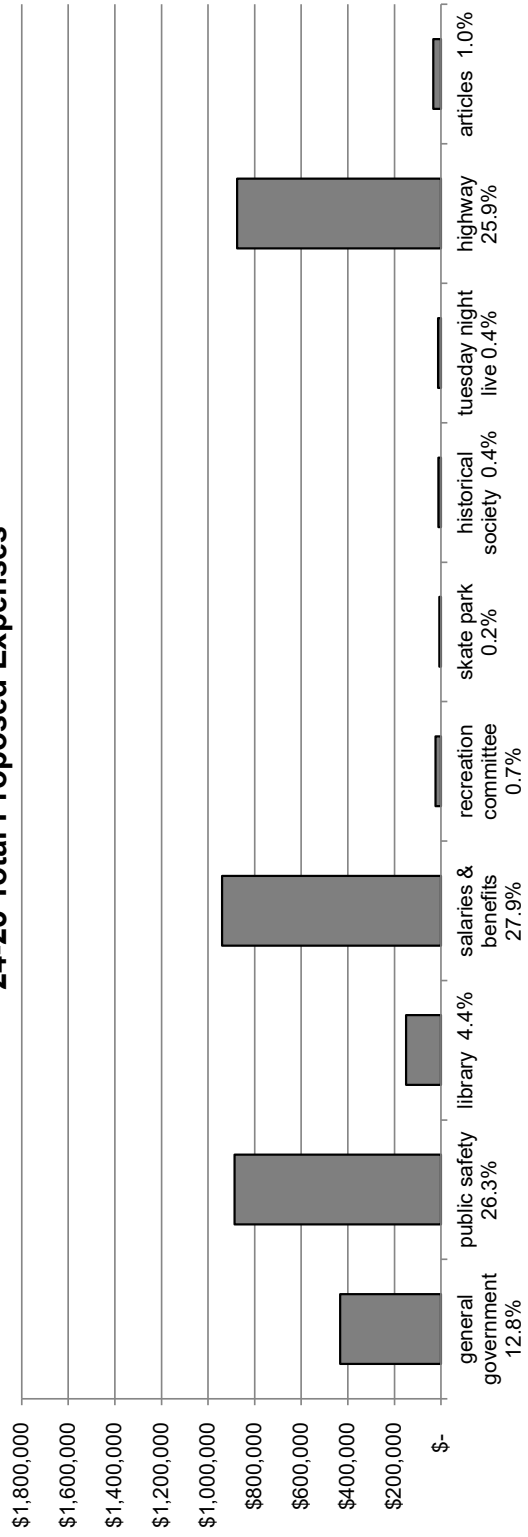
22-23 Expense comparison budget to actual



24-25 Proposed Total Revenues



24-25 Total Proposed Expenses



**Town of Johnson General Fund
COMPARATIVE BALANCE SHEET
June 30, 2023**

Account		6/30/2022	6/30/2023
50-1-00-10	CASH		
50-1-00-10.00	Town Checking Account	752,586.47	872,542.51
50-1-00-10.05	Union Bank Money Market	<u>207,991.04</u>	<u>208,565.02</u>
	Total Cash	960,577.51	1,081,107.53
50-1-00-14	NON CASH		
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.50	A/R State Grants	-	25,000.00
50-1-00-85.00	Due to/from Village	9,819.23	35,870.55
50-1-00-86.00	Due from Hyde Park for Assessor Services	<u>-</u>	<u>3,178.11</u>
	Total Non Cash	11,023.38	65,252.81
50-1-00-16	DELINQUENT TAX		
50-1-00-16.17	16-17 Delinquent Tax	210.44	228.20
50-1-00-16.18	17-18 Delinquent Tax	591.47	214.77
50-1-00-16.18	18-19 Delinquent Tax	9,770.42	4,276.26
50-1-00-16.19	19-20 Delinquent Tax	21,037.07	10,743.91
50-1-00-16.20	20-21 Delinquent Tax	21,540.65	17,050.39
50-1-00-16.21	21-22 Delinquent Tax	85,059.38	27,179.47
50-1-00-16.22	22-23 Delinquent Tax	<u>-</u>	<u>64,601.66</u>
	Total Delinquent Tax	138,209.43	124,294.66
50-1-00-23	RESTRICTED MONEYS		
50-1-00-23.00	Union Bank Reappraisal Account	7,127.01	44,554.46
50-1-00-23.05	TD Bank - Building & Grounds Account	72,362.14	93,094.85
50-1-00-23.06	Union Bank Capital Equipment Fund	242,796.21	241,900.83
50-1-00-23.10	Union Bank Bridge & Culvert Fund	97,083.36	97,265.08
50-1-00-23.11	Union Bank Recreation Account	17,036.00	17,059.63
50-1-00-23.12	Union Bank - Historical Society Account	34,661.43	34,709.62
50-1-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.14	SkatePark & Bike Reserve	3,927.60	3,927.60
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.16	Plot Cemetery	20,766.69	20,819.39
50-1-00-23.20	Trust Fund Whiting School	<u>1,000.00</u>	<u>1,000.00</u>
	Total Restricted Moneys	499,157.60	556,728.62
50-1-00-36	FIXED ASSETS		
50-1-00-36.00	Town Real Estate	1,625,182.25	1,734,640.55
50-1-00-36.10	Town Equipment	113,771.03	113,771.03
50-1-00-36.14	John Deere Grader	199,992.00	-
50-1-00-36.16	2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.18	2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19	Mower	8,300.00	8,300.00
50-1-00-36.21	2016 Loader	130,823.00	130,823.00
50-1-00-36.23	2019 International Truck	161,110.00	161,110.00
50-1-00-36.24	2019 International Truck	150,060.00	150,060.00

50-1-00-36.25	2020 Kioti Tractor	78,538.00	78,538.00
50-1-00-36.26	2020 Dodge Ram	19,865.00	19,865.00
50-1-00-36.27	2022 International Tandem	168,067.00	168,067.00
50-1-00-36.28	2022 International Truck	89,422.00	89,422.00
50-1-00-36.29	2023 Caterpillar Grader	-	385,000.00
	Total Fixed Assets	<u>2,822,389.68</u>	<u>3,116,855.98</u>
50-1-00-37	CONSTRUCTION IN PROGRESS		
50-1-00-37.02	Industrial Park	45,993.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
	Total Construction in Progress	<u>57,593.82</u>	<u>57,593.82</u>
50-1-00-50	HIGHWAY INFRASTRUCTURE		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	318,605.46	318,605.46
	Total Highway Infrastructure	<u>1,227,416.24</u>	<u>1,227,416.24</u>
	TOTAL ASSETS	5,716,367.66	6,229,249.66
50-2-00	LIABILITIES		
50-1-00-14.60	Prepayments - Recreation	3,095.00	-
50-2-00-10.00	Tax Clearing Account	(1,772.56)	(1,735.78)
50-2-00-20.00	Accounts Payable	(372.28)	(372.28)
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	(0.01)	-
50-2-00-20.05	A/P Blue Cross	(95.07)	(104.67)
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	146.25	164.84
50-2-00-20.08	Eye Insurance Deductions	(167.68)	(171.65)
50-2-00-20.10	Due to State - Dogs	45.00	1,695.00
50--2-00-20.11	Due to State - Marriages	-	150.00
50-2-00-20.12	Due to State - Fish & Game	76.50	-
50-2-00-20.13	A/P MVP		53.40
50-2-00-20.99	Accounts Payable	40,483.15	371,398.49
50-2-00-26.21	AP Prepaid Taxes	8,878.69	9,910.20
50-2-00-50.00	Highway Policy Permits	-	3,000.00
	Total Accounts Payable	<u>49,655.44</u>	<u>383,326.00</u>
50-2-00-23	RESTRICTED FUNDS		
50-2-00-23.00	Union Bank Reappraisal Account	7,127.01	44,554.46
50-2-00-23.05	TD Bank Building & Grounds	72,362.14	102,175.78
50-2-00-23.06	Union Bank Capital Equipment Fund	242,796.21	241,900.83
50-2-00-23.10	Union Bank Bridge & Culvert	97,083.36	97,265.08
50-2-00-23.11	Recreation Dept. Reserve Fund	17,036.00	17,059.63
50-2-00-23.12	Historical Fund Reserve	34,711.43	34,709.43
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16

50-2-00-2314	SkatePark & Bike Reserve	11,798.38	15,687.85
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23-16	Plot Cemetery	20,766.89	20,819.39
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	3,500.00	5,000.00
50-2-00-23.26	Tree Board Reserve Fund	-	200.00
50-2-00-23.30	Records Preservation Fund	20,579.72	24,577.10
50-2-00-23.40	Tax Anticipation Fund	290,780.25	310,780.25
50-2-00-2342	Paving Reserves	163,680.73	-
50-2-00-23.47	Audit Reserves	56,573.00	46,923.00
50-2-00-70.00	Emergency Fund	58,381.85	64,462.64
	Total Restricted Moneys	<u>1,100,574.13</u>	<u>1,029,512.60</u>
50-2-00-25	NOTES PAYABLE		
50-2-00-25.03	Union Bank - Salt Truck	71,964.96	54,582.04
50-2-00-25.04	Union Bank 2019 Tandem Truck	37,225.02	2,724.28
50-2-00-25.05	Community National Bank	91,952.72	61,966.92
50-2-00-25.06	Union Bank 2021 Tandem Truck	135,464.07	102,743.16
50-2-00-25.07	Jewett Property	34,919.21	-
50-2-00-25.08	Union Bank Tractor	61,948.29	45,358.58
50-2-00-25.09	Union Bank Grader	-	249,002.15
		<u>433,474.27</u>	<u>516,377.13</u>
50-2-00-90	INVESTMENTS OF FIXED ASSETS		
50-2-00-90.00	Investments of Fixed Assets	<u>665,514.77</u>	<u>665,514.77</u>
	Total Investment of Fixed Assets	665,514.77	665,514.77
	TOTAL LIABILITY	2,249,218.61	2,594,730.50
50-3-00-10.10	FUND BALANCE	3,467,149.05	3,634,499.16
	TOTAL LIABILITY & FUND BALANCE	5,716,367.66	6,229,229.66

Community Development Loan Fund

Balance Sheet
6/30/2023

		6/30/2022		6/30/2023
60-1-00-10	CASH			
60-1-00-10.00	Union Bank Checking Account	191,851.17		200,163.83
60-1-00-14	NON CASH			
60-1-00-14.01	Blackjack Properties	42,034.44		38,970.82
60-00-14.02	Jenna's Promise	44,350.02		41,273.57
	Total Assets	278,235.63		280,408.22
60-2-00-10	LIABILITIES			
60-2-00-10.00	State of Vermont	-		-
	Total Liabilities	-		-
60-3-00-10.00	FUND BALANCE	278,235.63		280,408.22
	TOTAL LIABILITY & FUND BALANCE	278,235.63		280,408.22

American Rescue Plan Fund

Balance Sheet
6/30/2023

		6/30/2022		6/30/2023
51-1-00-10	CASH			
51-1-00-10.00	Union Bank Checking Account	317,855.88		133,107.72
51-1-00-10.01	Community Bank	-		502,902.10
	Total Assets	317,855.88		636,009.82
51-2-00-10	LIABILITIES			
	Total Liabilities	-		-
51-3-00-10.00	FUND BALANCE	317,855.88		636,009.82
	TOTAL LIABILITY & FUND BALANCE	317,855.88		636,009.82

RESTRICTED FUND - REAPPRAISAL ACCOUNT

Beginning Balance July 1, 2022	7,127.01	
Tax Appropriation	37,405.00	
Interest Earned	<u>22.45</u>	
		44,554.46
Ending Balance June 30, 2023		44,554.46

RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND

Beginning Balance July 1, 2022		72,362.14
Interest Earned	732.71	
2022 Reservations	20,000.00	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>9,080.93</u>	
		29,813.64
Money out for Town Offices		-
Ending Balance June 30, 2023		<u>102,175.78</u>

RESTRICTED FUND - BRIDGE & CULVERT

Beginning Balance July 1, 2022	97,083.36	
Interest Earned	<u>181.72</u>	
		97,265.08
Tax Appropriation	<u>-</u>	
Ending Balance June 30, 2023		97,265.08

RESTRICTED FUND - RECREATION FUND

Beginning Balance July 1, 2022	17,036.00	
Interest Earned	<u>23.63</u>	
Ending Balance June 30, 2023		17,059.63

RESTRICTED FUND - SKATE PARK FUND

Beginning Balance July 1, 2022	11,798.38	
Underspent budget 22-23	<u>3,889.47</u>	
Ending Balance June 30, 2023		15,687.85

STATEMENT OF TOWN INDEBTEDNESS

7/01/2022- 6/30/2023

Beginning Balance		433,474.27
Borrowed:		
Union Bank	<u>265,000.00</u>	265,000.00
Paid:		
Union Bank 2019 Tandem Truck	34,500.74	
Community National Bank 2020 Tandem Truck	29,985.80	
Union Bank - Salt Truck	17,382.92	
Union Bank - 2021 Truck	32,720.91	
Union Bank - Tractor	16,589.71	
James Jewett	34,919.21	
Union Bank - Grader	<u>15,997.85</u>	
		<u>182,097.14</u>
Balance Outstanding 6-30-2023		516,377.13

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Union Bank 2019 Tandem Truck	2,724.28	8/23/2023	3.350%
Community National Bank 2020 Tandem Truck	61,966.92	10/22/2024	2.200%
Union Bank - Tractor	45,358.58	7/7/2025	1.850%
Union Bank - Salt Truck	54,582.04	6/30/2026	1.990%
Union Bank - 2021 Truck	102,743.16	6/30/2026	1.990%
Union Bank - Grader	<u>249,002.15</u>		
	516,377.13		

CAPITAL EQUIPMENT FUND

June 30, 2023

Beginning Balance 7-1-2022		242,796.21
Revenue		
Tax Appropriation	157,000.00	
Interest Earned	1,083.19	
Sale of Grader	<u>120,000.00</u>	
Total Revenue		<u>278,083.19</u>
Total Money Available		520,879.40
Expenditures		
Grader	120,000.00	
Interest	11,800.64	
Loan Payments	<u>147,177.93</u>	
		<u>278,978.57</u>
Ending Balance 6-30-2023		241,900.83

Report of the Selectboard

For many Vermonters, the year is divided: Pre-Flood, Flood, and Post-Flood. That is how this report has been written.

Pre-Flood

The new Selectboard kicked off in March of 2023 by welcoming newly elect Shayne Spence and congratulating Eben Patch on re-election. After swearing in officers and appointments, the Board was running full steam ahead.

Spring kept everyone busy. The Johnson Rail Trail committee was formed with a well-rounded and committed group of volunteers. This committee focused on advising and supporting Johnson in making our section of the Lamoille Valley Rail Trail as well-utilized and capitalized on as possible. Lamoille FiberNet requested ARPA donations to help with getting High-Speed Internet distributed quickly. There was a deadline to get a dollar-for-dollar match from VT Community Broadband Board, so the Board voted to contribute \$50k in anticipation of bringing Johnson the high-speed internet service it so greatly needed.

In late March, the Selectboard received the resignation of Town Administrator, Brian Story. While working through a transition and beginning the recruitment process, we tied up loose ends in order to put the next Town Administrator in the best position possible. We wished Brian all the best; his last day was May 23, 2023. We hired Interim Town Administrator, Carl Rogers, to keep the Selectboard operational until a permanent Town Administrator was found.

In June, the Selectboard, with the help of the Lamoille County Planning Commission submitted a successful application to the Northern Border Regional Commission for a Catalyst Grant.

Thankfully, the Spring of 2023 was a relatively light mud season. There were a few rough patches here and there, but the Town Crew was able to address everything quickly.

Flood & Post-Flood

As July began, there were many projects and events being planned. They all came to a halt when the threat of flooding became a realization. In the overnight hours of July 9th/10th it became clear that Johnson would experience a historic flood, and the impact would be severe.

The Johnson Emergency Operations Members, made up of Town and Village members, worked tirelessly in monitoring water levels, road safety, and human safety. We worked closely with emergency responders such as the Johnson Fire Department, the Lamoille County Sheriff's Department, and Northern Vermont EMS. The Town Crew worked around the clock to protect town roads and buildings. The Village Crew also worked tirelessly to ensure the safety and reliability of utilities. The Selectboard, along with countless volunteers, and the staff at Vermont State University - Johnson, established an emergency shelter for approximately 30 people displaced by the flood. The shelter was eventually taken over by the American Red Cross and was kept open for approximately 2 weeks while more permanent housing was found.

Report of the Selectboard

The emergency response was truly all aspects of a community coming together. Individuals from far and wide delivered food and water. Volunteers mucked and gutted buildings. Locals helped pump homes. Businesses and individuals donated food and supplies. Some donated space for volunteers to organize and distribute needed aid. Local and national volunteer organizations worked together to organize support of individuals. Loss from the flooding was traumatic, yet our community came together in a big way.

Inspiring moments could be seen everywhere you looked. The reality is that Johnson experienced the second largest flood on record. We lost businesses. Farms lost crops and feed, and too many people lost their homes. Some of the town will rebuild, some businesses will stay and others will relocate, some homeowners will mitigate and rebuild while others will look to buyout. Regardless of the choices – and none of them are easy – our community will get through this.

As the Board continued with flood response and recovery, we picked up recruitment efforts. After interviews and deliberation, the Town found not only the new Town Administrator, but also the Community and Economic Development Specialist! Tom Galinat, Town Administrator, and Randall Szott, Community and Economic Development Specialist joined the Town in September and October, respectively – both critical hires for the Town.

In addition to the new hires, the Town received some very exciting news. Johnson Light Commercial/Industrial Park had been awarded the Northern Border Regional Commission's Catalyst Award! This \$861,945.42 grant is a major boost for economic development efforts in town and puts plans for the Industrial Park back on track by building necessary infrastructure. The town has submitted an additional grant through the EDA in hopes of supplementing costs not covered by Northern Borders. Fingers crossed!

As the Holiday Season, and Budget Season, were in full swing, storms passed through again and again. These storms left us with snow, wind, ice, and more rain than was needed. The storms created a wintertime Mud Season on backroads that Town Road Crew worked diligently to fix before each freeze. On December 19th, Johnson experienced the fourth highest flood on record. There was flooding of roadways, businesses and residences, yet somehow this event spared many more homes and buildings that had not been spared in floods past. It was a reminder of nature's unpredictability, a reminder that no one needed.

Looking ahead to 2024 Johnson will continue to rebuild, grow, and thrive. The Town will continue the good work it has started.

If you are a civic-minded person, please get involved or volunteer. You could run for local office, volunteer for one of our Town Committees, such as Recreation, Tuesday Night Live, or Tree Board, or seek appointment to a local Commission like the Planning Commission, or volunteer as a Green Up Day Coordinator – just to name a few! Opportunities are endless and serving the Johnson community is endlessly rewarding!

Beth Foy

Chair / Selectboard



**Thomas Galinat
Office of the Town Administrator
Town Of Johnson
P.O. Box 383
Johnson, VT 05656**

Town Administrator's Report

I wanted to take this opportunity to introduce myself as opposed to reporting on Fiscal Year 2023. I feel I'd do all of us a disservice to focus on a time I have little experience with. I'm going to lean on the Selectboard to bring us all up to speed on last year! Sorry Board...

First and foremost, I want to thank Beth Foy for her time on the Board. I learned an enormous amount from Beth; I truly appreciate our short time together. She might not know this yet, but I plan on picking her brain for years to come. Her ability to problem solve and assist with Johnson's needs has been an excellent introduction to the community.

My focus for the next few years is going to be to support the Selectboard first and always. I will also be putting a focus on efficiencies for the Board. Working with the Board to build trust and a shared vision, I'm sincerely excited to make being a Selectboard member fun, painless, and a highly sought-after role with fierce annual elections for open seats...well, maybe not the last part. By reviewing and updating policies, procedures, and systems, the Board and I will be able to create the shared vision for the future of Johnson.

Although the flood came after the close of the year, I believe its impact cannot wait until the next Town Report. This event has ignited this community for change; it is apparent that we will keep experiencing high water. We must capitalize on the State's resources today, so that we can work with our county planners, state planners, our own Planning Commission, to build back better. Right now, we have a blank slate to build the Johnson you want it to be.

I look forward to meeting all of you,

Thomas Galinat, Town Administrator

Johnson Planning Commission (JPC) Annual Report for 2023

In the past year, JPC's major focus was drafting a new Municipal Development Plan, as is required by statute (24 V.S.A. Chapter 117, the Municipal and Regional Planning and Development Act) every eight years. The current plan, which includes both the Village and Town, expires in 2024. The purpose of the Municipal Plan is to help guide Johnson regarding future development, it can be reviewed during Act 250 hearings, and provides critical information for Town and Village grant applications. The Municipal Plan consists of 10 chapters, including, Demographics and Housing, Economic Development, Resources (Natural, Scenic and Historic), Energy, Transportation, Public Services and Community Facilities, Education, Recreation, Flood Resiliency and Land Use. Each chapter contains descriptive information and statistics, and concludes with general policy statements relevant to the chapter and specific implementation recommendations. The JPC's intent was to try to make the Plan a more useful and actionable document than it has been in the past. The current draft will be submitted to the Selectboard and Trustees in February 2024 for review and public comment hearings.

In preparation for drafting the plan, the JPC conducted a townwide survey to gather public input on a variety of topics, ranging from recreation, housing, crime, streets, and sidewalks, etc. The results of the survey were published on Front Porch Forum; the survey is also available on the Town website (<https://townofjohnson.com/boards/planning-commission> - scroll down to Documents"). The survey results were reviewed by the JPC for various chapters in the municipal plan.

In addition, the JPC reviewed and edited the Johnson Local Hazard Mitigation Plan with representatives from Lamoille County Planning Commission. JPC also reviewed the State's River Corridor plan and recommended to the Selectboard that it not be adopted for Johnson as we identified sites that were remotely mapped did not match ground truth. The JPC believes additional work is required on Johnson waterways before this should be adopted. Lastly, the JPC began working on updating and strengthening Johnson's Flood Hazard bylaws; the draft bylaws will be submitted to the Selectboard and Trustees for review.

Current members of the Planning Commission include:

Adrienne Stevson	Kim Cotnoir	Paul Warden, Chair
Charles Gallanter	Kyley Hill	Vacant
David Butler	Rob Rodriguez (Vice Chair/Clerk)	Vacant

Respectfully submitted,

Paul Warden, JPC Chair

18 Jan 2024

JOHNSON TOWN ASSESSOR REPORT

Common Level of Appraisal & Coefficient of Dispersion (CLA & COD)

The Town's 2023 CLA (Common Level of Appraisal) is 74.15% compared to 89.67% in 2022. The CLA is calculated using the last three years of sales data. The three-year analysis causes the CLA to move more slowly than the general market, either upward or downward. The Town's 2023 COD (Coefficient of Dispersion) is 22.64% compared to 17.11% in 2022, showing that uniformity of appraisal for different property types in the grand list is worsening. The higher the COD is, the greater the disparity. Exceeding 20% COD will result in a State Order to reappraise (Townwide Reappraisal).

Grand List

The Total Municipal Grand List for 2023 is \$2,418,323.00. The Total Municipal Grand List for 2022 was \$2,385,641.00. The Total Municipal Grand List increased by 1.01%.

Homestead Declarations

Homestead Declarations must be filed on an annual basis. The Homestead Declarations can be filed by Town Residents who own property and reside in the Town of Johnson as their primary residence. Town of Johnson Residents file online from the Vermont Tax Department website at www.tax.vermont.gov. The Property Tax Adjustment Claims will also need to be filed each year, just as in the past. **The Homestead Declarations and Property Tax Adjustment Claims are due by April 15th each year** (income tax deadline), but if you miss that date, you will be able to file your claim until October 15th, with a potential penalty charged for filing late.

Short Term Rentals (Airbnb, VRBO, etc.) are considered a Rental Use of your property and must be declared on your Homestead Declaration.

- If the short-term rental is in an outbuilding, this building is not part of the homestead. Check the "Business or Rental Use of Improvements or Other Dwellings" on the Homestead Declaration form. See 32 VSA §5401 (7)(F) and 32 VSA §5401 (7) (H) for further information.
- For portions of the primary dwelling, a percentage business use is required. Add the square footage of the bedrooms and bathrooms used plus the square footage of the common areas such as the kitchen to create the breakfast, living room and dining room if it is used by guests. Divide this by the square footage of the primary dwelling and multiply this quotient by the quotient of days the short-term rental is advertised available (if it is seasonal) divided by 365 days. Put this percentage on the "Rental Use of Dwelling" line.
- Notice it does not matter whether the rooms are filled. It goes by advertised availability time. If it is available year-round the calculation is 365/365 per year. If it is advertised available for June, July, and August the calculation is 92/365 per year.

Online Resources

State of Vermont Department of Taxes

Website: www.tax.vermont.gov

Property Valuation & Review Annual Reports

Website: www.tax.vermont.gov/research-and-reports/reports/pvr-annual-reports

These reports provide statewide statistics broken down by county and town covering assessments, tax rates, property transfers, & adjustment claims. They also contain information on how statistics are computed.

Tax Maps

CAI Technologies continues to provide our tax maps and they are now available online. They can be accessed from the Town website at www.townofjohnson.com. Click on the Johnson GIS System link at the bottom of the webpage. Paper maps are still available in the Town Offices.

Property Inspections

The Town Assessor(s) will be performing property inspections on March 26, April 2, and April 9, 2024, for the 2024 Grand List. Property inspections are performed based on the information received through State Wastewater Permits, Highway Access Permits, Land Use Permits, information reported to the Town by Municipal Officials and Property Owners, changes noted visible via public highway, web-based imaging, Village Building Permits, and changes per MLS information that is allowable according to PVR. Appointments for property inspections are not required unless an interior inspection is needed. Property owners with no trespassing signs may be contacted directly through USPS or other contact information on file by the Town Assessor and changes may be made to the property assessment per the information available and valued at highest and best use if no response is received. Please note: Property inspections are performed to obtain an accurate, defensible, and equitable Grand List for the Town of Johnson.

Office Hours, Contact Information & Grievances

The Town of Johnson has hired Justin Mason, VPA I, and Terri Sabens, Supervisor, VPA III, as the Town Assessors. The Town of Johnson is also the “Parent Town” for the recently established Interlocal Agreement for Assessor Services as of 2023. Justin Mason is available for questions by calling the town office at (802) 635-2611 or by email at listeners@townofjohnson.com. Assessor Office Hours are Tuesdays 2:00pm – 4:00pm and by appointment. Grievance hearings are held in June for the completion of the initial Grand List as of April 1, 2024.

All those requesting a grievance must complete an Application for Grievance form (created by the state), allowing the Town Assessor to ‘hear’ the grievances. Depending on the state of the Coronavirus, remote meetings may be required.

You may request a grievance hearing by contacting Justin Mason, Town Assessor, for a grievance form. The formal form of grievance must be received by the deadline indicated on the Change of Appraisal Notices. Notice of Grievance Hearings will be posted at the 5 physical posting locations and advertised in the Town of Johnsons selected newspaper.

Sincerely,

Justin Mason, Town Assessor, VPA I – Available regular office hours

Terri Sabens, Town Assessor, VPA III – On call

2023 Recreation Year in Review

Johnson Rec has seen the best of our town rise up to overcome the hardships so many faced from the flooding. We made our fall soccer program donation only to eliminate any hardship from being a barrier for the awesome youth of our community. We held a great soccer tournament on our dedicated Tim Sullivan Soccer Fields that brought teams together from around the area for a rainy at times, great day of games.

We were able to hold two sessions of Gymnastics this past summer. It was very well received, and attendance maxed out all of our classes for the various ability levels. It was fortunate to have a great instructor to make this program possible. Like all of our programs, without our community support it would be impossible to offer such fun and youth development. Thank you Johnson!



Our spring found us enjoying many days of T-Ball/ Little League at the Old Mill Park Athletic fields. Along with a combined team of girls' softball, many evenings were enjoyed running the bases and chasing down fly balls.

Our Ski and Ride program brought the experience of the snow-covered slopes to many that would not be able to afford this great pastime. Stowe has been a great place for new and seasoned skiers and snowboarders. We were blessed by great organizers of this program and the many that volunteered to

chaperone younger riders.

Our recreation fields hosted many programs and gave access to great green spaces, walking paths, Library programs, private birthday parties and many more.

We held our annual fall fun run with some great costumes out there running hard. Other local communities utilized our athletics fields for their spring soccer and other events. We hope to grow our outdoor rec facilities and diversity in the future to reach all ages, abilities and interests.



As we look forward to another year, we make plans to survey our community and hear back from you about what programs you might want to see. Exploring adult programs, senior programs, non-sport related programs, and many more. Our town has gone through so much this year and the narrative is struggling to stay positive. Johnson Rec will be part of the positive growth and rejuvenation for years to come. JREC Rocks!

2023-24 SKATEPARK COMMITTEE REPORT

Good News Despite The Flood

- The new Half-Pipe will be built this spring. We need this concrete feature after losing nearly all the big wood ramps.
- Local support! Johnson Hardware & Rental loaned powerwashers for the initial cleanup. Jamie Whitehill, Alexis Daniels, and Greg Stefanski joined the crew. Employees Ashton Schriber and Ronan Stefanski worked as volunteers that day, and for the rest of the summer.
- Three Johnson families and artist Aryk Tomlinson created fundraisers to support flood rebuilding and the Half-Pipe. Parents and kids raised \$1370 at a 'Lemon-Aide' stand at Tuesday Night Live; Tom Moog supplied the lemons. Aryk designed six fun stickers and sold them on his website. Net proceeds are \$272 and we have more stickers to sell.
- Rider Matt Farnan created an opinion & info survey: repairs and improvements to the Sk8board area. He brought about 30 riders' thoughts and priorities to the committee last fall. We hope many of them will be part of planning repairs and future improvements.
- We can schedule the Let's Roll program this summer and hope to bring Sk8 The Arts Camp back in August.
- Wescom Road neighbors and two riders gave us valuable information in post-flood meetings. Rider Alexis Daniels has now joined our Committee.
- The pump track and jump lines had only minor damage.

Post-Flood Work Ahead

- Physical rebuilding will depend on FEMA and some limited Town insurance funds. The amounts and timing are not known and the process requires hours of administrative work.
- The Bike Skills Track in the meadow needs substantial repair. We want to replace damaged wood skate ramps with concrete. All planning will incorporate floodplain guidelines. We lost the electric system, much of the property line fence, and about \$3K worth of tools and supplies.
- Closing the Park from July–November created ongoing problems. Without real physical barriers and no apparent damage in some areas, adults and kids continued to use the Park. Same thing happened during the pandemic, including increased vandalism. Our location and open access are problems with no easy answers.

Community partners Laraway, Healthy Lamoille Valley, and the Sheriff's Department offered different ongoing support. Jenna's Coffeeshouse continues to provide meeting space. And as always, Town support is the core of Park operation. This year we thank Beth Foy for Selectboard leadership, Jason Whitehill and the Highway crew for demolition work, and new Town Administrator Tom Galinat for tackling a job that sprouted unforeseen challenges from day one.

Johnson SkatePark & Bike Track Committee

Casey Romero, Chair; Rick Aupperlee, Alexis Daniels,
Greg Fatigate, Howard Romero, George Swanson, & James Whitehill

Online

Facebook.com/JohnsonSkateparkBikeTrack

Instagram: @johnsonsk8park

townofjohnson.com *Meeting Dates, Agendas, Minutes, Contact Info & more.*

[gofundme.com/f/extend-the-concrete-feature-in-our-unique-park](https://www.gofundme.com/f/extend-the-concrete-feature-in-our-unique-park) *Help us rebuild flood damage*



PROPOSED SK8PARK COMMITTEE BUDGET for FY 2025

All numbers are rounded.

REVENUE	FY 2023 Actual	FY 2024 Budget	FY2024 Est Final	Notes	FY2025 Proposed	Notes
Extg. Restricted Funds	2000	2850	4452	For Half-Pipe	5000	Let's Roll, FY25 & 26
Facility Rental	65	75	0		100	Aug. Sk8 Camp
Fundraising	3006	800	1642	For Half-Pipe	100	
Donations	121	200	67	For Half-Pipe	100	
Grants & New Funds	11,000	800	10,000	\$16K Half-Pipe 5K Let's Roll	0	Spend FEMA funds first
Events & Programs	750	875	0		1075	875 Sk8Camp 200 fees, Lets Roll
TOTALS	16,942	5600	16,161		6375	
Tax support	Up to 5835	Up to 6225	TBD		TBD	
RESERVE FUND Bal.	15,688	15,688	Est. ~\$10K	Some for Half Pipe	TBD	

EXPENSES	FY 2023 Actual	FY 2024 Budget	FY24 Final	Notes	FY 2025 Proposed	Notes
Administrative	274	350	333		333	
Personnel - Town Payroll	553	800	760	Est. 50 hrs,+ FICA	760	
Events & Programs	1646	875	0	Sk8 Camp cancelled	2390	830 Sk8 Camp + 1560 Lets Roll, 2 wks 30 hrs @\$20 = \$600 Supplies etc, \$1500
Fundraising	0	200	180		190	
Site Maint./ Repair <i>Includes Contracted Services</i>	4556	2800	2660		2800	
Site Improvements	0	0	0		0	
Site Supplies	583	600	570		570	
Site Capital Improvements	452	6000	36,530	Half-Pipe bid	0	
PR & Outreach	0	200	190		190	
TOTALS	8066	11,825	41,223		7233	

The Town and Village provide essential support that can't be quantified in our budget. Insurance, general office support, utilities, municipal salaries, and Highway/Public Works remain the foundation of the SkatePark and all recreation resources. Those municipal expenditures are listed in Town and Village budgets.

At Town Meeting 2023 voters approved up to \$6225 to be raised from FY24 taxes to cover any gap between actual expenses and revenue from all other (non-tax) sources. If the 2025 Town Budget is approved, our proposed Budget could use up to \$858 in taxpayer support.

Johnson Conservation Commission

The mission of the Johnson Conservation Commission is to promote awareness and community responsibility to achieve a balance between stewardship of our natural and historical resources and responsible growth. This report is about our activity during the past year.

Community Values

The 9-member Conservation Commission provides a great deal of natural resources expertise and environmental information to the community, individuals and groups when requested.

*The Conservation Commission assisted the Planning Commission by preparing materials to help update the Natural Resources section of the Town Plan.

*Roadside Mowing recommendations were researched and reported to the Public Works Department stating: *Our findings conclude that it is best to mow roadsides (for preventing invasive plant spread) between the 3rd and 4th weeks in June as this would be the time to cut the late flowers and early fruits. The plants that resprout are not likely to flower again that year unless only the tops are removed or if they are mowed too early.*

*A Land Management Plan form was developed by the Conservation Commission after requesting that the Selectboard make it their policy that formal comment from the Conservation Commission be a required component of any development idea or proposal on town property. As approved by the Selectboard, the Town Administrator will give the form to individuals or committees to be returned to the Conservation Commission for their prompt action before requests are sent to the Selectboard.

Educational Programs

*The annual March Gladness Series educated and entertained 50 + folks during the 2023 series:

3.05: The Library co-hosted with JCC members a snowshoe hike at the Prindle property.

3.12: Landscaping with Pollinators was an illustrated talk by Laura Johnson from UVM Extension's pollinator program.

3.19: Hailey Lynch talked about the Green Mountain Club's Backcountry Caretaker Program.

3.26: Wildlife Biologist, Noel Dodge shared Johnson results as found on I-Naturalist, an excellent resource for community members to use.

*The 2024 snowshoe hike, snow permitting, will be held on Saturday, March 9th at 9 AM. Watch for specific details plus information about other programs in the March Gladness series.

Town Property Improvements

*Gomo Town Forest was brush-hogged as outlined in the management plan for the parcel in September 2023 by Ryan Speer of Big Dream Land Care. He was able to reach one area that was not brush-hogged since 2009 opening-up some apple tree terrain. This habitat improvement is good for the wildlife and helps to produce some tasty apples. Weather permitting there will be an apple tree release work session at Gomo on April 14, 2024.

*Beard Recreation Park has a wheelchair accessible trail and table on site. Jason Whitehill and the Public Works team installed a suitable pad and a security post to keep the table in place to assure

wheelchair access.

*Wescom-Town of Johnson Lot 1B is the official name for the 3.92-acre lot, which is town-owned across Wescom Road by the Skate Park. With coordination by Denise Ashman the Conservation Commission is working with Bee the Change to plant a one-acre pollinator/native wildflower garden on the site. Preliminary field preparation was completed; but summer flooding delayed the project. The field is ready for Spring 2024 planting. The bat boxes on the property were re-set using the new poll design following a windy year that knocked them down.

*Journey's End will receive some needed trail and bridge improvements thanks to a grant through the Vermont River Conservancy, which will provide all the labor. This will be a Spring 2024 project.

Invasive Species

The Conservation Commission partnered with the Tree Board in June when Teacher's Tree Services treated five ash trees at the Johnson Arboretum to prevent the emerald ash borer from invading the trees should the bug arrive in town. Sue Lovering continues to be the invasives expert. The trees are in the southwestern corner of the Arboretum and will be part of a planned wildflower garden.

Johnson's Emerald Ash Borer Success Story (5 videos) was reported by Lois Frey at the Association of Vermont Conservation Commission Annual Meeting.

Conservation Reserve Fund

The Conservation Reserve Fund approved at Town Meeting 2018 has a balance of \$5,000 as of 6.30.2023. Donations to the Fund for the conservation and/or improvement of important natural, agricultural, and historic resources are tax deductible and always welcome. The Commission has a donation of framed Audubon prints, which it plans to use to raise funds to support the Fund. Anyone with Ideas, contact a JCC Commissioner.

This year the Commission again adjusted to the loss of its meeting space and now gathers at the Public Library space in the Masonic Temple on the second Thursday of each month at 6:30 pm.

If you want to participate with the Conservation Commission, join us at a meeting, review our minutes on the town's webpage, and/or check-out our Facebook page. Whatever your interests or skills, we will appreciate your assistance. Email: conservationcommission@townofjohnson.com.

Contact any of the Conservation Commissioners for more information:

Lois Frey, Chair

Denise Ashman

Aurora River

Peter Hammond, Vice Chair

Noel Dodge

Jackie Stanton

Sue Lovering, Secretary

Jared Jasinski

Dean Locke, Treasurer

Tree Board Annual Report for 2023

Once again, the Tree Board and the Arboretum had a busy and productive year. It began like any other year, with a sunny spring, but in mid-May, a killing freeze hit the trees that caused much damage. And then it started to rain.

Our spring survey of the Main Street trees showed them to be doing well. The summer-long rain resulted in lots of growth, requiring a few cut-backs to control low-hanging branches. Some of them are outgrowing the grates/cages, and we addressed cutting back the restricting parts of the grates.

The annual Arbor Day celebration was held on a sunny day in mid-May with a planting of eight trees and a bunch of happy folks. Kristen MacDowell entertained kids with a new story walk and crafts while some others had their pictures taken with their favorite tree. Sadly, the buds that would have bloomed for the day and most of the newly unfurling leaves had been killed by the freeze a few days prior to the festivities. Most of those trees revived nicely a month or two later.

Summer brought the usual weeding, edging, trimming, and, of course, the great flood. The Arb had 7' of water, inundating all the trees. Fortunately, the current stayed in the Gihon and the water had receded by the next day, so damage was slight. However, that stress, combined with the freeze, resulted in a loss of three rhododendrons and one tree. The day following, two Tree board members washed sludge off the leaves on every planting, using buckets of clean water and microfiber cloths; this was not a fun job.

In collaboration with the Conservation Commission, we split the cost to have five large ash trees systemically treated to prevent emerald ash borer infestation. These are located on the edge of the woods in what will eventually be a wildflower garden. We also covered the trunks with hardware cloth to discourage beavers who have a lodge in the Gihon nearby.

A crabapple tree was hit again in front of Maplefields and was replaced in the fall. This time there was video of who hit it and we were able to get the money to replace it. We don't want to permanently lose a tree in that expanse of asphalt, so we're working on installing bollards at the end of that island to prevent further damage.

Throughout, a great deal of effort was given to grant writing and researching a watering system, which remains our biggest and most pressing need.

Late fall saw happier things at the Arboretum. In the second year of our agreement with U.S. Fish and Wildlife and the Lamoille County Conservation District, 400 small native trees and shrubs were planted as a riparian buffer along the Gihon and Checkerberry Brook in October. In time, that will help to control flooding and erosion, as well as provide an example of what folks can do for their own waterside property. This was done at no cost to the town.

Eagle Scout Marc Stearns and his crew of scouts built a lovely arched bridge over the brook as a community project that spiffed the Arb right up! A ribbon cutting will be held at the 2024 Arbor Day celebration on Saturday, May 18, 2024.

And, best of all, the Public Works Department installed paths. They did a standout job and used recycled materials, transforming the Arb. The Board is grateful for the town's Public Works crew and the Village crew for their expertise and achievement.

The Tree Board receives help from various volunteers and groups and they appreciate every minute of it. Along with the above-mentioned donations, we had a Lamoille Union class clear an enormous amount of brush and even an old telephone pole (you'd be amazed at what pops out of the overgrown edges of the old ballfield. Some of it can't even be identified.), UVM's SERVE program helped yank brush to clear more rhododendron space, a large and fun-loving Christian homeschool group weeded and limed in the fall, and a group from Sterling College came and pulled invasive bush honeysuckle and barberry in a downpour while smiling the whole time, Eric Osgood removed a hazardous tree, cleared

puckerbrush and dug holes, and Bill Perkins helped with mowing. Many individuals help at every work session or for a day; it's all helpful.

We also had three trees donated, two in honor of a loved one. Memorial trees and donations of money or materials are a great gift; talk to any board member about it.

As the Arb grows bigger, so does the amount of work that goes into it. Aside from the town's work on the gravel road and paths, it has been an all-volunteer effort. The Tree Board has two openings and encourages anyone interested in joining our efforts to attend a meeting and/or work session. It's not necessary to join the board, however; we need and appreciate help in any amount. We're building something wonderful at the Arboretum and the satisfaction in watching it unfold and be a benefit to this town is so rewarding.

Looking forward, a new website is being created by board members and should be available by the spring. Check it out at johnsonarboretum.org.

Sue Lovering, Chair
Noel Dodge, Vice Chair
Rob Maynard

Brian Vandorn
Jacob Vandorn



JOHNSON CONSERVATION COMMISSION

6/30/2023

Current Town Expense / Revenue

Beginning Balance July 1, 2022		3,288.87
Income:		
Town Tax Appropriation 22-23		<u>2,000.00</u>
	Total Available	5,288.87
Expenses:		
Association of Vermont	50.00	
R.K. Miles	666.30	
UVM Foundation	100.00	
Country Home Center	27.98	
TD Bank Credit Card	99.96	
Johnson Hardware	30.74	
Teacher Tree Service	<u>414.00</u>	
	Total Expenses	<u>1,388.98</u>
Ending Balance June 30, 2023		3,899.89
Money held in Reserve Fund for the Conservation Commission		5,000.00

JOHNSON TREE BOARD

6/30/2023

Current Town Expense / Revenue

Beginning Balance July 1, 2022		(950.93)
Income:		
Town Tax Appropriation 22-23	2,500.00	
State of Vermont Canopy Grant	5,000.00	
Arboretum Donations	<u>800.00</u>	
		<u>8,300.00</u>
	Total Available	7,349.07
Expenses:		
Susan Lovering Reimbursements	190.40	
Menard's Farm & Garden	116.31	
Lark Label	823.45	
Country Home Center	47.88	
Citi Cards	1,211.65	
Johnson Hardware & Rental	181.67	
Teachers Tree Service	414.00	
B&B Nurseries	196.60	
TD Bank Credit Card	681.10	
Vermont Arborist	<u>910.00</u>	
	Total Expenses	<u>4,773.06</u>
Ending Balance June 30, 2023		2,576.01
Money Held in Reserve Fund for the Tree Board		200.00

JOHNSON HISTORICAL SOCIETY RESERVE FUND

7/1/2022 to 6/30/2023

Beginning Balance, July 1, 2022		32,711.12
INCOME:		
2022-2023 Total Revenue	11,601.00	
Interest	<u>48.19</u>	
		<u>11,649.19</u>
	TOTAL AVAILABLE	44,360.31
EXPENSES:		
2021-2022 Total Expenses	<u>(14,187.92)</u>	
	TOTAL	<u>(14,187.92)</u>
ACCOUNT BALANCE: June 30, 2023		30,172.39



Johnson Historical Society

The Johnson Historical Society was established in 2006 with the goal of preserving Johnson’s history and sharing that history by collecting and displaying memorabilia and artifacts at the Holcomb House.

The environment at the Holcomb House changes often with the addition of new artifacts and exhibits reflecting the history of Johnson.

Three newsletters have been researched and prepared by Linda Jones with design & layout by Luciana Swenson. The webpage (www.johnsonhistoricalsociety.org) continues to expand with assistance from Mary Jean Smith. Another significant contributor is Barbara Backus, who with Linda Jones manages the Facebook page. Present and former Johnson residents have been generous with their donations. Each month the Historical Society meeting minutes (available on the town webpage) list new acquisitions, which are many and varied.

The Historical Society receives an appropriation from the town and raises the rest of its operating budget through membership dues, donations, and fundraising. In March 2023, the sale of slices of homemade pie and cake at Town Meeting brought in \$441. Tuesday, March 5, 2024, the sweet treats will be back at Town Meeting. Summer means Tuesday Night Live on the Legion Field on Tuesdays in July and August. Food sales at 2023 Tuesday Night Live generated \$3,895.50 in receipts with only five nights of sales due to our rainy summer. It is an all-trustee and all-volunteer activity that is successful because so many folks, young and old participate and oh those tasty pies made weekly by 20 plus volunteers! Appreciation is also extended to McKenzie Country Classic for providing hotdogs since 2007.

Historical Society 2023 Program highlights include:

January: The Life & Times of Franklin “Red” Hooper, a collection of Red’s slides with narration by Linda Jones and Dean West, who had spent many hours identifying the places and people in the pictures.

March: Ben and Stacy Waterman discussed their experience serving together in the Peace Corp.

April: Alice Whiting, a long-time member of the Oread Club in Johnson shared stories about the good works of that community-centered organization throughout the twentieth century.

May: A garden party with home-made ice cream featured lessons about the plants that may have grown in the Holcomb House garden by Kelly Vandorn; as well as Mary Jean Smith planting a hydrangea to honor Helen Crocker Holcomb, known as a hydrangea enthusiast.

September: Shopping in Johnson in the 1950’s and 1960s was remembered by Dean West and Bob West, who grew up on Main Street and talked about the different stores; the services they provided, the choices of merchandise available, and the people who kept the businesses interesting.

October: Experts Mark Ducharme, Ed Barns, Maria Roosevelt, and Tim Hunt appraised antiques and old treasures sharing information about their history and potential value. Proceeds of \$561 were donated to the Johnson Public Library, which was devastated by the July flood.

December: For the Holiday Jubilee, the collection of replicas of Johnson buildings constructed by David Griswold were displayed on the surface of the Beard Hardware Store counter.

The Society’s Building Committee has worked tirelessly all year to provide leadership, coordination, and repairs at the Holcomb House, while providing support and feedback to the Selectboard as they address the needs of the building.

The Johnson Historical Society Trustees meet on the second Wednesday of each month at 9 am at the Holcomb House. Agendas are posted on the town webpage. The public is invited to attend. There are presently two Trustee positions to be filled. If you are interested in preserving history and working with a team of dedicated volunteers, contact Lois Frey for a copy of the Trustee position description.

The Holcomb House is open twice a month hosted by JHS trustees. Beginning in March, the schedule will change and will be opened to visitors on the second Friday of each month from 9 am to noon and the fourth Sunday of the month from 1 to 3 pm and other times by appointment.

Would you like to help keep history alive by being a volunteer? There are many opportunities to participate. To learn more, just call any trustee listed below.

Dick Simays, President
Mary Jean Smith, Vice President
Dennis Richards, Recording Secretary
Kelly Vandorn, Treasurer

Alice Whiting, Membership Secretary
Linda Jones, Town Historian
Lois Frey

Tuesday Night Live Report for 2023 season

TNL is a free to all summer concert series that is completely self-funded, not using any town money. Our income comes from business sponsors and a fee the vendors pay for the right to sell their goods to the public. They sell only food related to the dinner hour. The musicians are our primary expense. Maintenance and repairs to the bandstand with signage and the portalets make up the rest. We estimate our expected expenses and raise enough to cover those plus a bit more for contingencies. FYI, last year we spent roughly \$7000 on the performers.

We had to cancel our first two concerts last summer, the first was just after the big flood and it seemed like the right thing to do. (Also, the field was soggy.) The second was rain with lightning plain and simple. Once the field dried out, we were underway.

We had a bit of a dog fracas last summer and although it was the first ever, it was a wake-up call to ban them from the field. Our first responsibility is to the peaceful enjoyment of the evening in a safe atmosphere. With dozens of little kids running around it seemed the prudent thing was to do what we did. We were sure we'd have major pushback, but the ONLY comments we heard were positive, so the ban stays in place.

We could not do this work without our sponsors. Please take note of the signage on the field this summer and support the local businesses and be sure to thank them for their ongoing support of TNL. And speaking of sponsors, we are tickled to welcome the Johnson Woolen Mills to the family. They did a JWM blanket giveaway last summer and plan to do it again! Please stop in the store (if you haven't already) and if you see Gene or Erin give them a big grin and a hearty "thanks" for their help.

Is there anyone out there who would like to take on the flower beds at the bandstand? I would be delighted to pass that on to someone with a green thumb. Please let me know.

As this is written in January, we haven't yet begun to sign up the performers but rest assured we will have our usual mix of local and bands "from away".

This spring we say goodbye to Joie Lehouillier as a committee member. She has been a willing hand on and off the field for some years now and humor and energy will be missed. Thank you, Joie. You're the best.

We are short 2 people on our committee, but as of now (Jan 15, '24) we have 3 or 4 candidates in response to our FPF ad. Things are looking good!

Please come and enjoy dinner and a show on our lawn. You really can't go wrong.

Submitted for the Tuesday Night Live Committee,
Howard Romero, chair
hr@howardromero.com

The Committee: Tim Mikovitz, Sophia Berard, Abby Gladstone-Strobel, Tom Moog, Joie Lehouillier (member emeritus)

TUESDAY NIGHT LIVE FINANCIAL

6/30/2023

Beginning Balance, July 1, 2022 13,242.08

INCOME:

Tuesday Night Live Concerts

SPONSERS

Studio Store	500.00	
Lamoille Valley Bike Tours	250.00	
Henry Glowiak	500.00	
Polow & Polow	250.00	
Concept 2	300.00	
Johnson Farm and Garden	1,000.00	
Steve Lawrence	250.00	
Vermont Studio Center	250.00	
Three Mountain Roofing	500.00	
Hight Elevation	1,000.00	
Laraway Youth and Family	500.00	
Hickory & Foster Real Estate	250.00	
Johnson Health Center	250.00	
Bootlegger Bikes	500.00	
Deep Root Organic	250.00	
T Hill Realty	500.00	
GW Tatro Construction	250.00	
Vermont State Colleges	500.00	
Moogs Burger Joint	250.00	
Forget Me Not Shop	250.00	
This End Up	<u>1,000.00</u>	
		9,300.00

Total Sponsors

VENDORS

Deborah Nevil	450.00	
Fire on the Mountain Pizza	225.00	
Waffle Wagon	225.00	
Taco Truck	<u>200.00</u>	

Total Vendors

Total Available

1,100.00

23,642.08

EXPENSE:

Johnson Hardware	319.03
LWI Metalworks	39.28
Donna Griffiths	255.88
Country Home Center	72.23
Working Dog	770.00
Lamoille Regional Solid Waste	45.50
Sophia Berard (band vendors)	100.00
Tim Mikovitz (sound equipment)	2,199.46
Vt Sound and Lighting	2,400.00
Fat Boy Scrim	550.00
Citi Bank (water bottles)	1,109.00
John Freeburn	600.00
Michael Razafy	500.00
Lesley Grant	600.00
Emma Cook	500.00
Sugarleaf	600.00
Mal Maiz LLC	1,200.00
Sherri Anne Nyberg	1,000.00
Kerubo Music	1,200.00
Seth Yacavone	500.00
Nightpagne L#C	<u>150.00</u>

TOTAL

14,710.38

Ending Balance, June 30, 2023

8,931.70

Johnson Community Oven Committee

Another gratifying season of slingin' pies was added to the books for the Johnson Community Oven! With a few changes set in motion, harkening back to the early days of the Oven, we were able to reinstate a more hands-on involvement from community members. We continued to supply ingredients such as dough from Elmore Mountain Bread, sauce made fresh by committee members, cheese from Jasper Hill, and beautiful produce from our friends at Foote Brook Farm. Many folks from the community brought generous offerings from their gardens as well, which found their way onto some delicious pies. In recent years, out of necessity, we took to more of a take-out style system with orders, tickets, and to-go boxes, offering full pizzas to send home with patrons. This worked well given the circumstances, but we deeply missed the cordiality of seeing our community spread out on Legion Field filling their bellies and hearts with pizza and joy. This is what inspired our decision to adjust our operations to include everyone in the process of pizza making. Community members were now invited to help construct the pizzas with the lovely ingredients we provided, to then share with their neighbors.

Another big shift for our committee was saying farewell to Oven Founder, Jenn Burton who stepped down early in the season. However, we gained two new dedicated members, Trent and Liz, who joined in enthusiastically! With their help and the help of many volunteers, we contributed to a town-wide festive Halloween extravaganza. We served hot hand pies, cider, and cocoa, played in leaves, and showed off some great costumes, all to the sounds of Dave Langevin on keys.

Every season we feel a deeper and stronger gratitude to the people in this town who help to make this happen. We wouldn't be able to do this without your donations, engagement, and love for all things community and pizza.

We'll see you around the oven!

Luke Gellatly
Jasmine Yuris
Sophia Berard
Liz Faracini
Charlotte Roozkrans
Mark Woodward
Trent McArver

JOHNSON COMMUNITY OVEN FINANCIAL REPORT

Beginning Balance, July 1, 2022		984.77
INCOME:		
Vt Community Foundation - Grant	1,000.00	
Oven Bakes	<u>2,435.70</u>	
		<u>3,435.70</u>
	Total Income	4,420.47
EXPENSES:		
Kyle Nuse - Reimbursement	28.16	
Jennifer Burton - Reimbursement	619.12	
David Gaudioso - Reimbursement	100.00	
Luke Gellatly - Reimbursement	40.25	
Jasmine Yuris - Reimbursement	318.53	
Foote Brooke Farm	300.00	
Elmore Mountain Beard	105.00	
Sterling Market Gift Cards	<u>900.00</u>	
	Total Expenses	<u>2,411.06</u>
	Total Available, June 30, 2023	<u>2,009.41</u>

JOHNSON COMMUNITY LOAN FUND

Beginning Balance, July 1, 2022		191,851.17
INCOME:		
Bank Interest	272.54	
Blackjack Properties Loan Payments	3,063.62	
Jeanna's Promise Loan Payment	3,076.45	
Interest Payments	<u>1,969.05</u>	
Total Income		<u>8,381.66</u>
	TOTAL AVAILABLE	200,232.83
EXPENSES:		
Bank Services Fees	<u>69.00</u>	
Total Expenses		<u>69.00</u>
ACCOUNT BALANCE, June 30, 2023		200,163.83

LOAN BALANCES 6-30-2023

Blackjack Properties	38,970.82	
Jenna's Promise	<u>41,273.57</u>	
Total Loan Balance		80,244.39

JOHNSON BANDSTAND FUND

Ending Balance, June 30, 2023		209.97
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The mission of the Johnson Beautification Committee is to work collaboratively to enhance the aesthetic quality of Johnson and promote public pride in our town.

The JBC meets every third Monday from 6:30-7:30pm via Zoom.

2023 was another productive year for the Beautification Committee despite the July flood. We were lucky enough to add two more dynamic members to our team, both of whom have added a wealth of positivity, ideas, and knowledge to our committee. Welcome, Adrienne and Blake! We'd also like to publicly thank Blair Watson for their three years of service on our committee.

In the spring, we successfully awarded our second round of micro-grants to four different public and private establishments. These funds were used to beautify personal and private properties for all to enjoy. We plan to award 2-4 more grants this spring, so be on the lookout for announcements soon!

In the summer we collaborated with Cal Stanton and his students at the Laraway School to make a gorgeous, custom-made wooden planter for the Village Cold Spring sign. We look forward to filling it with annual plants every year. We also invited the first-year VTSU students to come down the hill and help weed and spruce up the Cold Spring for a second year. It's great to get extra help maintaining that space, and the students get to meet "town people" and build their public pride for Johnson. After the flood, Johnson Works donated a multitude of flower starts for the planters that line Main Street in order to brighten the town. Big thanks to all these volunteers and donors! Our flower boxes on Railroad Street and Power House Bridge overflowed this year thanks to all the amazing plant donations we received from the community, and the daily watering and care by our committee members.

Three days before the historic July flood, and with the help of many community partners and volunteers, we planted thousands of sunflower seeds along the intersection of the Lamoille Valley Rail Trail and down to the Railroad Street Bridge. The goal of creating this "Yellow Brick Road" was to bring vibrancy to that part of town and to draw cyclists off the Rail Trail and into our village center. It was a miracle that the sunflower seeds survived the flood, and not only grew, but thrived! Unfortunately, a large swath of the flowers were prematurely cut down before they had a chance to bloom, which brought to light the need for the town and

village to clarify who owns and maintains our right-of-ways. We look forward to trying this project again once that issue is resolved.

In the fall we had fun decorating the Community Bread Oven with hay bales, pumpkins, scarecrows, and mums for their Harvest Festival. In the winter we helped make downtown more festive for the holiday season and Johnson Jubilee with boughs, lights, and bows. Please send us your beautification ideas for next year! As always, we could use more volunteers and committee members who have a passion for planting and public art. For more information, please contact committee chair, Kyle Nuse, at kyle.yoga@gmail.com.



Respectfully submitted by: Kyle Nuse, Lauren Philie, Adrienne Stevson, Blake Parker, and Johna Keefe

American Rescue Plan Fund

6/30/2023

Beginning Balance, July 1, 2022		317,855.88
Income:		
SLFRF - State of Vermont	111,283.08	
SLFRF - County	206,625.11	
Interest Earned	<u>3,320.75</u>	
	Total Income	<u>321,228.94</u>
	Total Available	639,084.82
Expense:		
Industrial Park		
Mumley Engineering	<u>3,075.00</u>	
	Total Expense	<u>3,075.00</u>
Balance of as June 30, 2023		636,009.82

BEAUTIFICATION COMMITTEE

2022 Mural Donations

Beginning Balance, July 1, 2022		-
INCOME:		
Jane Marshall	25.00	
Mark Woodward	250.00	
Studio Store	250.00	
SR Miller & Son	250.00	
Jane Nuse	50.00	
Vt Electric Co-op	500.00	
Butternut Mountain Farm	250.00	
Vt Studio Center	250.00	
Casey Romero	50.00	
Janice Gearhart	100.00	
Lamoille Valley Bike Tours	250.00	
RL Vallee, Inc.	250.00	
J&C Bread Company	350.00	
Union Bank	350.00	
Johnson Works	150.00	
Vt State Colleges	500.00	
Jenna's Promise	200.00	
Golub Corp	<u>250.00</u>	
	Total Income	<u>4,275.00</u>
	Total Available	4,275.00
EXPENSES:		
Great Big Graphics	89.16	
Kyle Nuse - Reimbursement	367.30	
Johnson Hardware	370.65	
Brook Finn	2,500.00	
Citi Card	5.07	
County Home Center	<u>302.52</u>	
	Total Expenses	<u>3,634.70</u>
		640.30
Ending Balance, June 30, 2023		

Racial Justice and Social Equity Committee

The Racial Justice and Social Equity Committee went on hiatus over the 2023 summer months due to lack of participation and committee membership.

Johnson deserves an active, vibrant Committee to help reinforce our standing as a community that "embrace[s] inclusiveness and . . . bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe."

For anyone interested in this work, please contact wrb.heart@gmail.com and toadministrator@townofjohnson.com.

Jeff Bickford
Sophia Berard
Johna Keefe

Racial Justice and Social Equity Mission Statement:

The mission of the Johnson Racial Justice and Social Equity Committee is to encourage and support community diversity, and to disrupt and actively change the oppressive systems and policies that wrongly marginalize populations in our community.

We pledge to uphold our town and village's Inclusivity and Antiracism statements and promote awareness.

Our work is to educate ourselves and others about the impacts of racial inequality, power, privilege, and oppression in our community to continually seek justice, with the goal of cultivating equitable change in Johnson for generations to come.

Johnson Lamoille Valley Rail Trail Working Group Town Report 2023

This year, despite challenges from flooding, the Johnson Lamoille Valley Rail Trail Committee has achieved significant milestones. We've focused on evaluating our existing town amenities, planning for future improvements, and finding ways to fund these goals through grants and other channels.

In our research for the Lamoille Valley Rail Trail, our committee diligently assessed the existing amenities in our town relevant to the rail trail. We examined key elements such as bike lanes, benches, bike racks, signage, E-Bike charging stations, camping facilities, parking spaces, and restrooms. An insightful revelation from committee members emphasized the critical role of bike lanes in attracting trail users into the town for business activities.

We discovered that a well-maintained bike lane is pivotal in encouraging riders to explore the town safely. Bikers, in particular, prioritize secure travel routes, and creating a conducive environment for them is integral to channeling the trail traffic into our local businesses. Our investigation also delved into the needs of snowmobilers who utilize the trail, identifying gasoline as a primary requirement, with potential consideration for charging stations in the future. Understanding these needs allows us to strategize for enhancing the trail experience for various user groups.

As part of our assessment, we identified areas for improvement, including addressing benches that are in need of repair and investing in a unified and branded collection of bike racks to enhance the town's aesthetic appeal and functionality. Also, the committee believes that Johnson as the midpoint of the trail, would drive great benefit from providing safe, secure overnight parking to trail users and our committee will explore the potential in Johnson for such parking.

A significant aspect of our efforts focused on securing funding through various grants. Our primary focus has been on obtaining grants for the establishment of a dedicated bike lane, recognizing its pivotal role in promoting safe and accessible travel for bikers. Simultaneously, we actively pursued grants for other wish list items, such as bike racks, E-Bike charging stations, benches, and public art installations aimed at creating unique attractions for trail users.

Our focus on obtaining grants aligns with our commitment to improve the trail experience and make our town more appealing to cyclists. By securing funding for these amenities, we aim to create a welcoming and vibrant atmosphere that encourages trail users to explore the offerings of our town.

While the initial activities of the committee were directed substantially toward municipal infrastructure and municipal action, the trail also has the ability to benefit private individuals who might provide services desired and needed by trail users, such as, camping facilities, hostels, overnight housing, bike repairs, meals, showers, access to our local amenities, etc. We would request that our community members consider doing so.

Looking ahead, our vision for the future involves building upon the progress achieved this year in Johnson. There is a great opportunity for Johnson because of its centralized location on the trail. If harnessed correctly, we will be able to benefit greatly from local businesses and the community at large. Our dedication to helping the town facilitate amenities will pay us back two-fold by positively impacting both residents and visitors alike.

Please feel free to contact any of our members if you have any questions with regard to our committee's work, the rail trail and its potential benefits for Johnson.

Submitted Respectfully By: Doug Molde, Kyle Nuse,
BJ Putvain, Adrienne Stevson, Jan Gearhart, Mary Lou Kopas, Peggy Williams, Kim Dunkley

TOWN PROPERTIES
AS OF JUNE 30, 2023

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Old Mill Park Play Ground Equipment	50,835.00	
Ted Alexander Welcome Center	58,623.30	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	225,621.97	
		1,734,640.55

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2023 Caterpillar Grader	385,000.00	
2019 In't Tandem Truck	161,110.00	
2020 In't Tandem Truck	150,060.00	
2020 Kioti Tractor	78,538.00	
2020 Dodge Ram	19,865.00	
2022 International Tandem	168,067.00	
2022 International Truck	89,422.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	42,299.91	
		1,382,215.43
		3,116,855.98

2023 DOG LICENSES

December 31, 2023

Female Spayed	135
Male Neutered	158
Female	29
Male	<u>28</u>
Total Licenses	350

DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		9.00

Town Charge - Male dog or female dog	8.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		13.00

After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

Animal Control Ordinance

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

VERMONT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It’s not pretty and they’re likely to die. Animals live longer and happier when they’re spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2019-2020	2,163,257.20	0.8612	1,862,977.16	
2019-2020	2,163,257.20	0.0049	10,599.91	
2019-2020	1,170,474.00	1.5600	1,825,939.44	
2019-2020	997,327.94	1.6322	1,627,838.72	244,495.26
2020-2021	2,305,689.00	0.8232	1,898,023.34	
2020-2021	2,305,689.00	0.0040	9,222.88	
2020-2021	1,310,992.00	1.5814	2,073,202.84	
2020-2021	998,396.23	1.6322	1,629,582.45	279,168.96
2021-2022	2,307,833.00	0.8325	1,921,251.44	
2021-2022	2,307,833.00	0.0043	9,923.62	
2021-2022	1,301,652.00	1.5322	1,994,391.15	
2021-2022	1,009,829.79	1.6242	1,640,165.60	225,710.47
2022-2023	2,385,641.00	0.8447	2,015,130.92	
2022-2023	2,385,641.00	0.0041	9,781.06	
2022-2023	1,328,710.00	1.4493	1,925,699.41	
2022-2023	1,057,941.22	1.5247	1,613,043.03	155,765.06
2023-2024	2,418,323.00	0.8821	2,133,179.30	
2023-2024	2,418,323.00	0.0050	12,095.01	
2023-2024	1,309,788.00	1.4875	1,948,310.57	
2023-2024	1,109,605.95	1.5512	1,721,220.80	

TAX TABLE RATE

Year	Selectboard Budget	Local Agreement	School Homestead	School Non-Residential
2019-2020	0.8612	0.0049	1.5600	1.6322
2020-2021	0.8232	0.0040	1.5814	1.6322
2021-2022	0.8325	0.0043	1.5322	1.6242
2022-2023	0.8447	0.0041	1.4493	1.5247
2023-2024	0.8824	0.0050	1.4875	1.5512

TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/22	Interest 2022	Balance 6/30/2023
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	300.00	18.00	300.00
			<u>1,600.00</u>	<u>96.00</u>	<u>1,600.00</u>

DELINQUENT TAXES AS OF 12-31-2023

2016-2017 DELINQUENT TAXES	PARCEL #	TOTAL DUE
HORNER, CORY	600-423	\$237.08
2017-2018 DELINQUENT TAXES	PARCEL #	TOTAL DUE
HORNER, CORY	600-423	\$223.89
2018-2019 DELINQUENT TAXES	PARCEL #	TOTAL DUE
TALLMAN, TIA-MARIE	335-007	\$736.60
BLACKRIDGE CONSTRUCTION	520-055	\$3,521.46
HORNER, CORY	600-423	221.72
		<hr/>
		\$4,479.78
2019-2020 DELINQUENT TAXES	PARCEL #	TOTAL DUE
PRATT, CHRISTOPHER	200-455	\$33.96
TALLMAN, TIA-MARIE	335-007	\$705.72
BUTLER, BRUCE	460-069	\$33.42
BLACKRIDGE CONSTRUCTION	520-055	\$3,370.24
HORNER, CORY	600-423	\$212.26
FLOOD, CAROL ANN	604-250	\$3,630.83
MERCHANT JR, GARY	625-054	\$3,356.46
		<hr/>
		\$11,342.89
2020-2021 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BARTLETT-SMITH, ROSE	129-020	\$530.42
PRATT, CHRISTOPHER	200-455	\$30.41
TALLMAN, TIA-MARIE	335-007	\$734.85
BUTLER, BRUCE	460-069	\$2,981.05
BLACKRIDGE CONSTRUCTION	520-055	\$3,090.33
FLOOD, CAROL ANN	604-250	\$5,335.65
RAYMOND, JODI	615-049	\$503.20
LANPHER, JILL	619-005	\$111.96
JARVIS III, GERALD	619-025	\$361.29
MERCHANT JR, GARY	625-054	\$2,809.05
		<hr/>
		\$16,488.21
2021-2022 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BARTLETT-SMITH, ROSE	129-020	\$2,408.81
THOMES, KAYLA	131-100	\$274.17
PRATT, CHRISTOPHER	200-455	\$28.25
PASTINA, MATTHEW	298-005	\$69.19
TALLMAN, TIA-MARIE	335-007	\$647.19
BUTLER, BRUCE	460-069	\$2,617.07
WILLIAMS, JERRY	504-020	\$431.55
BLACKRIDGE CONSTRUCTION	520-055	\$2,713.31

WESCOM, WAYNE ET AL	600-206	\$2,759.44
MYERS, TRACY	600-212	\$0.69
MORRIS, KEITH	600-510	\$6,927.75
FLOOD, CAROL ANN	604-250	\$4,683.71
RAYMOND, JODI	615-049	\$479.23
LANPHER, JILL	619-005	\$55.91
JARVIS III, GERALD	619-025	\$318.61
MERCHANT JR, GARY	625-054	\$2,466.93
		<u>\$26,881.81</u>

2022-2023 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BARTLETT-SMITH, ROSE	129-020	\$2,076.40
COUTURE, JOSHUA	131-020	\$145.73
THOMES, KAYLA	131-100	\$237.69
GRIGGS, TRUDY	131-145	\$40.92
FITZGERALD, RAYGHEN	133-015	\$122.12
DINSMORE, SARAH	135-020	\$585.32
LEPAGE, LAUREN	200-135	\$26.31
PRATT, CHRISTOPHER	200-455	\$25.75
HATIN, EUGENE	260-055	\$2,555.93
MELE, MELANIE	294-055	\$126.42
ROYER, BETHANY	294-075	\$92.66
PASTINA, MATTHEW	298-005	\$100.77
TALLMAN, TIA-MARIE	335-007	\$558.91
ROCHE, DONNA	405-025	\$285.36
BUTLER, BRUCE	460-069	\$2,264.95
WILLIAMS, JERRY	504-020	\$1,973.89
BLACKRIDGE CONSTRUCTION	520-055	\$2,338.39
WOOD, ROBERT SCOTT	529-248	\$1,077.51
BIDWELL, MARCY	540-215	\$336.32
WESCOM, WAYNE ET AL	600-206	\$3,814.55
MYERS, TRACY	600-212	\$249.72
BOHANNON, CHRISTOPHER	600-430	\$814.73
MORRIS, KEITH	600-510	\$5,968.07
FLOOD, CAROL ANN	604-250	\$4,035.46
RAYMOND, JODI	615-049	\$414.71
ANDERSON, CHRIS	615-059	\$262.09
LANPHER, JILL	619-005	\$184.91
JARVIS III, GERALD	619-025	\$276.17
MERCHANT JR, GARY	625-054	\$2,126.41
BRIER II, KENNETH	625-070	\$10.35
KING, CHARLES	646-010	\$1,278.02
SELLARS, MATTHEW	646-155	\$10,868.44
		<u>\$45,274.98</u>

2022-2023 Tax Accounting

GRAND LIST

Appraised Values:

Municipal	238,471,800 X 1%	2,384,718.00
Non-Residential Education	110,434,222 X 1%	1,104,342.22
Homestead Education	128,138,600 X 1%	1,281,386.00

Tax Assessment & Billing

Municipal	2,384,718.00	X	0.8488 =	\$ 2,024,148.64
Non-Residential	1,104,342.22	X	1.5247 =	\$ 1,683,790.58
Homestead	1,281,386.00	X	1.4493 =	\$ 1,857,112.73
Adjust for Rounding				-19.93
Late HS-131 Penalties				83.04
				\$ 5,565,115.06

Receipts:

Property Taxes	\$4,780,954.71
State payments	\$629,459.23
Interest	6,283.76
Tax Overpayments	1,958.67
Bad check fees	0.00
	\$5,418,656.37

\$146,458.69

Adjustments:

Accrued Interest	\$9,558.99
Homestead Declarations	-4,347.75
Billing Correction	-4,749.52
Changes due to Current Use	5,421.71
Tax Overpayments	1,958.67
Abatements	\$1,464.27
Bad check fees	\$0.00
	\$9,306.37

\$9,306.37

Balance of Delinquent Tax Collector on 5/11/23

\$155,765.06

Interest Added May 2023	\$1,858.24
Interest Added June 2023	1,112.10
Penalties & Costs	13,411.25
Cash Receipts thru 6/30/23	-120,582.28
Penalty Paid after May 10, 2023	\$7,778.99
Interest Paid after May 10, 2023	\$3,299.63

-\$93,122.07

Balance as of 6/30/23

\$62,642.99

**EVERGREEN LEDGE CEMETERY
2023**

Balance on hand January 1, 2023		10,687.85
Receipts:		
Sale of Lots	0.00	
Interest on Savings Certificate	11.59	
Interest on Money Market Account	10.70	
Total Receipts	<u>22.29</u>	22.29
Expenses:		
Care of Cemetery	<u>-</u>	-
Total Balance on hand December 31, 2023		<u>10,710.14</u>
Current Value of Merchants Bank CD Account		4,636.50



Johnson Public Library

serves the community as a gathering place
for all to connect, inspire, and learn.



Circulation of materials

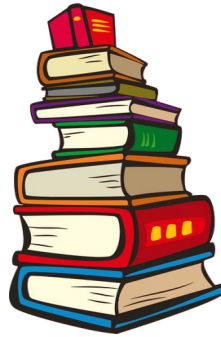
22,539 items circulated to our patrons. They include books, large print books, audiobooks, books for book clubs, museum passes, games, puzzles, DVD's and educational kits.

70 deliveries of books to homebound patrons.



OUTSIDE!

- Johnson Village scavenger hunt
- Puppets and Pizza collaborative recycling art
- Arbor Day celebration
- Summer Reading kick-off with Jeh Kulu
- Story times on Legion Field
- Seasonal story walks around town
- VINS raptors presentation
- yoga in the field



Programs for youth

- Weekly story time and afterschool programs, -Summer reading program
- CLiF presentation and book giveaway,
- LCCD watershed exploration
- Teen/tween nights
- Stop motion lab
- LEGO club
- Story time and book delivery to daycares
- Art and S.T.E.A.M. activities

And more programs...

- Mystery Ingredient cooking challenge
- 12 yoga sessions for elders
- knitting and fiber arts circle
- Holiday Jubilee winter holidays celebration

The library has **FREE** online resources available available anytime from anywhere!

GMLC Overdrive has 49,064 audiobooks and eBooks available to download.

Universal Class offers a wide range of online courses (from business to cooking, computers to social work) that are led by a real instructor.

Vermont Online Library offers a wide array of free electronic databases which include magazines, journals, and newspapers.

If you are looking for a book that is not in our collection, inter-library loan is available. This year we loaned 306 books to other libraries and borrowed 680. Large print books are also available from the VDOL ABLE library.

We have nontraditional items that are available for the public to borrow- 6 pairs of snowshoes, a firewood moisture meter and a Kill-a-Watt electricity usage monitor.

Check out the Pass! - for free or reduced entry: Fairbanks Museum and Planetarium, Shelburne Museum, Echo Lake Aquarium and Science Center, Shelburne Farms, Vermont History Museum, Vermont State Parks

Our website www.johnsonlibrary.org provides links to our catalog (KOHA), resources, program information and hours. On KOHA you can browse our collection, see what you have out, renew items and place holds. Please follow us on Facebook and Instagram.

2023 Johnson Public Library Board of Trustees Report

The Johnson Public Library Board of Trustees would like to express our deep appreciation and gratitude to our community for the support and encouragement we received during a year filled with challenges.

The early part of 2023 found our library open as usual, with normal operating hours, active programming, and high patron and circulation numbers. The trustees worked on plans to replace windows and insulation. In the spring, closed cell insulation and blown in insulation was installed in exterior walls and ceiling to increase energy efficiency. We also had an outdoor workday, during which our grounds and garden spaces were cleaned up and improved.

In early July, our Library suffered the worst flooding we have had since the 1927 flood. Water filled our basement, and several inches of water inundated our main floor library space. This required the removal of everything from the library. In addition to the books, equipment and supplies, the carpeting, bookshelves, and lower wall boards were removed. The trustees would like to acknowledge the many volunteers and donations which made this possible. Most of our collection was saved, along with the majority of the library contents. People from our community showed up and brought food, boxes, vehicles, tools, willing hands, and many other things too numerous to mention. Storage spaces were provided. Many, many hours of help and support were donated, and we are so grateful!

Within a short period of time after the flood, a temporary Library location in the basement of the Masonic Temple was secured. This space is being donated by the Johnson Waterman Lodge Masons and the Johnson Chapter Order of the Eastern Star. In addition to donating the space, the lodge made many improvements to the facility to upgrade conditions for the library. We are so very thankful for this generosity. The library is currently operating during normal hours, providing books and materials, internet access, meeting space, and learning opportunities for children and adults.

After moving all the contents out of the library building, everything was thoroughly cleaned to prevent mold. As much of the original shelving and wooden trim as possible was saved to preserve the historic integrity of the building. Insulation and other emergency measures were taken to secure the building until repairs can begin. Currently, the trustees are working with town officials to secure FEMA funding and contractors to repair our beautiful building. After the flood, we had an inspection and report done by the Vermont Preservation Trust. This report will help guide us as we repair and preserve our historic library building. In addition, we are hoping to include flood mitigation features which will help protect the building from future flooding.

Along with the many individual volunteers too numerous to mention, who have contributed to the library since the flood, the Trustees would like to acknowledge the donations from the following organizations: the Vermont Community Foundation, the Vermont Public Library Foundation, the North Dakota book group, the Morrisville Centennial Library kids' lemonade and bake sale, the Vermont Libraries Friends Groups, and the Johnson Historical Society Antiques Roadshow Event. In addition, we'd like to recognize an out of state donor, whose parents used to come to Johnson, who donated because his mother loved libraries, a young patron who donated her birthday money, a local artist who sold prints to benefit the library, and the many patrons who have donated out of their love of our library. These contributions are so valuable to us, not just for their monetary value, but because of the sentiment they represent.

The trustees would also like to express sincere appreciation to our librarians, Jeanne Engel, Kristen MacDowell, and our library clerk Linda Cannon Huffman. Their tireless work has kept the library doors open, and in many instances over the past few months they have performed above and beyond the scope of their jobs. Because of their dedication, our library continues to thrive and function as an important asset to our community.

For the latest library happenings, watch for news on Front Porch Forum. You can also visit our website at <https://www.johnsonpubliclibrary.org> or check out our Facebook and Instagram pages. Information about the Board of Trustees can be found on the town website where we post our Agendas and Meeting minutes. Our meetings are currently being held at the library space in the Masonic Temple on the second Wednesday of each month at 6 PM.

Kelly Vandorn, Jasmine Yuris, Stacey Waterman, Sabrina Rossi, and Jessica Bickford

JOHNSON PUBLIC LIBRARY
Grant Funds, Fundraising and Donation Report 2022-2023

Income:

Copley Fund Grant	2,850.00	
Concept 2 Grant	750.00	
Donations	1,100.00	
Roger & Georgia Jones Endowment Dividends	3,520.96	
JPL Account Dividends	2,683.26	
Clara Farrington Endowment Dividends	4,285.67	
TOTAL		\$15,189.89

Expenses:

Grant Funds Transferred to Town	5,559.02	
Dividend Income Transferred to Town	10,466.45	
Insulation Project	9,182.60	
Yoga Program	1,200.00	
Jones Account Fees	175.08	
JPL Account Fees	175.00	
Farrington Account Fees	150.00	
TOTAL		<u>\$26,908.15</u>
Net Income		(\$11,718.26)

Investments:

Jones Account Unrealized Gain/Loss	13,967.53	
JPL Account Unrealized Gain/Loss	6,757.81	
Farrington Account Unrealized Gain/Loss	1,193.86	
TOTAL		<u>\$21,919.20</u>
Total Income		\$10,200.94

Balance on June 30, 2022

Checking - Community Bank	27,092.87	
Roger & Georgia Jones Endowment	122,200.86	
JPL Account	78,532.03	
Clara Farrington Endowment	100,132.85	
		<u>\$327,958.61</u>

Balance on June 30, 2023

Checking - Community Bank	15,851.25	
Roger & Georgia Jones Endowment	136,007.63	
JPL Account	85,123.63	
Clara Farrington Endowment	101,177.04	
		<u>\$338,159.55</u>
Change in value		\$10,200.94

Emergency Contact Information

Save these numbers in case of an emergency or natural disaster!

Police 911
Fire 911
Ambulance 911

Emergency Management Director:
Eben Patch 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2611	Morrisville W&L	888-3348
Wastewater Treatment Facility	635-2951		

Please remember that **Vermont Alert** (www.vtalert.gov) has gone through a significant upgrade to further improve its alerting capabilities for Vermonters. As part of the upgrade, if you haven't registered for the new system and you still want to receive alerts and notifications, you will need to register for Vermont Alert. Please go to www.vtalert.gov to register. VT Alert is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more. VTALERT has improved functionality, a new look, and a smartphone app (search for Everbridge). If you do not sign up for VTALERT you may not receive important bulletins relevant to your location.

If you are seeking information or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

If you are a veteran and need assistance, call the VA at 1-800-827-1000

If you have access to the internet, you can log on to the following sites:

Area Food Shelves: www.vtfoodbank.org (635-9003)

Regional: www.capstonevt.org (888-7993) or www.uwlamoille.org (888-3252)

Travel Information: www.newengland511.org

Area Transportation: <https://ridegmt.com> (864-2282) or RCT (888-6200)

Johnson Fire Department Report

The Johnson Fire Department completes 2023 with our highest number of calls ever. Much of the increase is attributed to the July Flood event however, similar to years past; we're seeing increases in structural fires & chimney fires, automatic alarms, and hazardous materials. The volume of vehicle crashes and medical assists remain nearly unchanged.

There continues to be a strong working relationship with our neighboring mutual aid departments. Everyone is experiencing increased demands, both in the volume of calls and the uniqueness of the situations. Multiple agencies working together on emergency incidents continues to grow in frequency.

The Johnson Fire Department responded to 189 alarms last year. Those calls were:

structure fires	8	wilderness rescue	3
chimney fires	4	medical assist	13
wildland fires	4	automatic alarms	49
vehicle fires	6	mutual aid	6
carbon monoxide	5	vehicle accidents	19
hazardous materials	6	smoke condition	5
water rescue	31	other	30

Within the responses listed above, 62 are directly related to the July Flood. On July 11th, we had 43 incidents within an 18 hour period. Of those 28 were water rescue related, most being evacuations. A joint effort between the Fire Department, Village of Johnson Water & Light, Town of Johnson Highway Department, Johnson EOC, Lamoille County Sherriff's Department & Communications Center, Northern Emergency Medical Services, and Northern Vermont University was required. Additionally there were many citizens, businesses, and other volunteers providing support to their neighbors during this disaster.

We had an outstanding opportunity for training evolutions and a live burn last summer, thanks to a local landowner allowing access and use of private property. Over the course of two and a half months, we conducted skills training for several aspects of fire ground operations, firefighter rescue, attack and suppression, along with situations that promoted cross training on our apparatus.

Budget planning for 2024 has been completed. There is a requested 3.5% cost increase to your fire protection services this year. Separating the Flood expenses and recovery, our operations budget remains consistent.

We are thankful for the community support and wish all of Johnson a safe 2024.

Respectfully, Arjay West, Fire Chief

**Lamoille County Sheriff's Department
2023 Annual Report**

The Lamoille County Communication's Center received 18,791 E911 calls this past year. We dispatched 36,824 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	237	Barre Town	4376	Barre Town	6209
Cambridge	213	Cambridge	467	Hardwick PD	2513
Elmore	43	Hardwick	836	LCSD	7687
Greensboro	35	Morristown	845	Morristown PD*	4981
Hardwick	107	NEMS	1687	Stowe PD	4461
Hyde Park	81	Stowe	764		
Johnson	139				
Morrisville	257	Stowe Mountain	54		
North Hyde Park/Eden	64	Rescue			
Stowe	468				
Wolcott	50				
Total	1644	Total	9329	Total	25851

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

During calendar year 2023, the Lamoille County Sheriff's Department continued to see a substantial number of motor vehicle related complaints in every community that we provide police services to. The Department continues to utilize a strategic approach to reduce these quality of life complaints with stepped up motor vehicle enforcement, motor vehicle related arrests and sheriff's department presence.

Property crimes, thefts and vandalisms committed by prolific, repeat or habitual offenders have increased the same way that they have in our neighboring communities, the State of Vermont and the entire United States.

Reoffending rates have skyrocketed in our region and the Lamoille County Sheriff's Department spends a substantial amount of resources and time arresting, processing and conducting investigations related to a small, but persistent number of offenders who have re-victimized our citizens and businesses over and over again.

Many of these reoffenders have serious underlying drug habits and addictions and their crimes revolve around supporting their addiction. This has led to increasing levels of violent, out-of-state drug dealers visiting our communities and plying their trade in our otherwise peaceful, rural communities.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	68	78	38
Burglary	15	1	1
Citizen Dispute/ Family Fight/ Domestic	73	37	23
DUI/ DLS	22	21	11
Motor Vehicle Complaint	510	562	224
Noise Disturbance	13	7	2
Sex Offense, Inc., Investigations	23	9	5
Drug Investigations	10	12	2
Theft	29	15	14
Traffic Tickets	124	95	43
	Fine Amount \$23,691	Fine Amount \$18,367	Fine Amount \$8,265

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

Lamoille County Sheriff's Department
Patrol Budget
July 1, 2024 through June 30, 2025

	Budget 21-22	Budget 22-23	Budget 23-24	Budget 24-25	Percentage Increase	Assessment Increase
OPERATING BUDGET						
SALARIES	\$ 771,252	\$ 810,117	\$ 793,123	\$ 745,027		
OVERTIME				\$ 60,860		
SOCIAL SECURITY & MEDICARE	\$ 59,000	\$ 61,974	\$ 60,177	\$ 61,650	2.45%	
UNEMPLOYMENT	\$ 4,600	\$ 5,400	\$ 5,900	\$ 5,000	-15.25%	
HEALTH INSURANCE BENEFIT	\$ 151,432	\$ 149,820	\$ 135,968	\$ 152,789	12.37%	
WORKER'S COMPENSATION	\$ 55,000	\$ 60,000	\$ 60,000	\$ 55,000	-8.33%	
RETIREMENT	\$ 90,552	\$ 137,498	\$ 123,862	\$ 128,618	3.84%	
MATERIALS & SUPPLIES	\$ 5,300	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
UNIFORMS	\$ 8,500	\$ 12,000	\$ 10,000	\$ 12,000	20.00%	
TRAINING/EDUCATION	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000	0.00%	
REPAIRS/MAINTENANCE	\$ 25,000	\$ 18,000	\$ 20,000	\$ 30,000	50.00%	
INSURANCE - LIABILITY / UMBRELLA/AUTO	\$ 3,750	\$ 3,750	\$ 5,000	\$ 32,000		
AUTO	\$ 18,500	\$ 25,000	\$ 25,000			
GAS EXPENSE	\$ 31,000	\$ 20,000	\$ 30,000	\$ 30,000	0.00%	
PATROL EQUIPMENT	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	0.00%	
MISCELLANEOUS	\$ 9,000	\$ 9,800	\$ 10,000	\$ 10,000	0.00%	
TELEPHONE/DATA LINE	\$ 6,000	\$ 6,500	\$ 6,500	\$ 13,000	100.00%	
PROFESSIONAL SERVICES	\$ 8,500	\$ 10,000	\$ 10,000	\$ 5,000	-50.00%	
DISABILITY INSURANCE	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	
GPS MONITORING	\$ 3,250	\$ 3,900	\$ 3,900	\$ 3,900	0.00%	
CANINE			\$ 6,500	\$ -		
TOTAL OPERATING BUDGET	\$ 1,284,836	\$ 1,377,959	\$ 1,347,130	\$ 1,386,044	2.89%	
CAPITAL BUDGET						
CRUISER	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	0.00%	
TOTAL CAPITAL BUDGET	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	0.00%	
TOTAL BUDGET: FY 24-25	\$ 1,324,836	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044	2.79%	

COP'S GRANT (IF WE CAN FILL THE POSITION)	\$ 93,750	\$ 93,750	\$ 46,485	\$ 19,390		
CREDIT FOR LARAWAY SCHOOL	\$ 12,360	\$ 12,500	\$ 13,500	\$ 13,500		
SPECIAL INVESTIGATIONS UNIT	\$ 20,600	\$ 22,600	\$ 20,000	\$ 20,000		
CREDIT FOR ELMORE PATROL	\$ 16,458	\$ 16,952	\$ 17,460	\$ 17,984		
ASSESSMENT - HYDE PARK	\$ 433,242	\$ 446,239	\$ 468,551	\$ 482,608		3.000%
ASSESSMENT - JOHNSON	\$ 496,214	\$ 511,100	\$ 536,655	\$ 552,755		3.000%
ASSESSMENT - WOLCOTT	\$ 238,931	\$ 246,099	\$ 258,403	\$ 266,155		3.000%
CONTRIBUTION FROM LCSD	\$ 13,281	\$ 78,719	\$ 36,076	\$ 63,652		
ADJUSTED TOTAL	\$ 1,324,836	\$ 1,427,959	\$ 1,397,130	\$ 1,436,044		

Lamoille County Sheriff's Department
 Communications Budget
 July 1, 2024 through June 30, 2025

	Budget 19-20	Budget 20-21	Budget 21-22	Budget 22-23	Budget 23-24	Budget 24-25	Percentage Increase
COMMUNICATIONS SALARY	\$ 811,711	\$ 761,732	\$ 727,797	\$ 727,255	\$ 788,467	\$ 698,068	
OVERTIME - regular schedule						\$ 70,000	
OVERTIME - additional hours						\$ 20,000	
SOCIAL SECURITY & MEDICARE	\$ 60,183	\$ 56,360	\$ 55,679	\$ 56,644	\$ 58,405	\$ 58,364	-0.07%
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0.00%
HOSPITALIZATION INSURANCE	\$ 131,757	\$ 135,487	\$ 123,520	\$ 136,847	\$ 184,678	\$ 174,698	6.08%
WORKER'S COMPENSATION	\$ 9,500	\$ 9,000	\$ 10,500	\$ 10,500	\$ 15,000	\$ 15,000	0.00%
RETIREMENT	\$ 82,132	\$ 76,753	\$ 85,161	\$ 121,637	\$ 125,826	\$ 129,233	2.71%
EQUIPMENT	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.00%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 650	\$ 800	\$ 800	\$ 800	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 4,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	0.00%
INSURANCE	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	0.00%
UNIFORMS	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
ELECTRICITY & SEWER	\$ 10,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	\$ 6,000	20.00%
PROFESSIONAL SERVICES	\$ 8,000	\$ 25,000	\$ 19,000	\$ 17,500	\$ 17,500	\$ 5,000	-71.43%
DUES & SUBSCRIPTIONS	\$ 4,400	\$ 4,400	\$ 5,500	\$ 4,500	\$ 4,500	\$ 4,500	0.00%
TRAINING/EDUCATION	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%
REPAIRS & MAINTENANCE	\$ 25,500	\$ 35,000	\$ 25,500	\$ 25,000	\$ 25,000	\$ 25,000	0.00%
TELEPHONE	\$ 6,550	\$ 12,300	\$ 6,000	\$ 7,700	\$ 6,000	\$ 6,500	8.33%
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,800	\$ 2,500	\$ 2,800	\$ -	\$ -	
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VIBRS SYSTEM CHARGE	\$ 8,500	\$ 9,250	\$ 9,250	\$ 6,000	\$ -	\$ -	
DISABILITY INSURANCE	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	
TOWER RENTAL	\$ 29,600	\$ 29,600	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,600	\$ 4,500	\$ 3,000	-33.33%
CAPITAL EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL BUDGET	\$ 1,252,232	\$ 1,230,182	\$ 1,172,557	\$ 1,212,783	\$ 1,302,176	\$ 1,302,661	0.04%
911 Revenue						\$ 76,301	
Town of Barre Revenue						\$ 270,798	
Barre & 911 Combined (previous)	\$ 331,195	\$ 338,841	\$ 338,841	\$ 344,911	\$ 373,191	\$ 955,562	2.86%
TOTAL ASSESSED BUDGET	\$ 921,037	\$ 891,341	\$ 833,716	\$ 867,872	\$ 928,985	\$ 955,562	2.86%

Lamolle County Sheriff's Department
Communications Assessment
For the Years FY 2024 -2025

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 24-25		FY 23-24		Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage	Assessment	Increase/ (Decrease)	Assessment	Increase/ (Decrease)	
Belvidere	358	1.192%	\$ 544,980	0.66%	\$ 8,858	\$ 461	\$ 8,397	\$ 461	5.48%
Cambridge	3809	12.687%	\$ 7,055,600	8.56%	\$ 101,531	\$ 497	\$ 101,034	\$ 497	0.49%
Eden	1335	4.447%	\$ 1,910,310	2.32%	\$ 32,323	\$ 800	\$ 31,523	\$ 800	3.38%
Elmore	900	2.998%	\$ 2,570,320	3.12%	\$ 29,227	\$ 1,498	\$ 27,729	\$ 1,498	5.40%
Hyde Park	3022	10.066%	\$ 4,415,340	5.36%	\$ 73,696	\$ 2,192	\$ 71,504	\$ 2,192	3.07%
Johnson	3500	11.658%	\$ 3,274,930	3.97%	\$ 74,691	\$ 1,804	\$ 72,887	\$ 1,804	2.47%
Morristown	5676	18.906%	\$ 10,794,120	13.10%	\$ 152,922	\$ 4,285	\$ 148,637	\$ 4,285	2.88%
Stowe	5291	17.624%	\$ 42,473,560	51.55%	\$ 330,495	\$ 12,985	\$ 317,510	\$ 12,985	4.09%
Waterville	700	2.332%	\$ 868,830	1.05%	\$ 16,178	\$ 133	\$ 16,045	\$ 133	0.83%
Wolcott	1670	5.563%	\$ 2,078,510	2.52%	\$ 38,630	\$ 199	\$ 38,431	\$ 199	0.52%
Hardwick	2950	9.826%	\$ 2,882,580	3.50%	\$ 63,663	\$ 1,483	\$ 62,180	\$ 1,483	2.38%
Greensboro	811	2.701%	\$ 3,525,300	4.28%	\$ 33,349	\$ 241	\$ 33,108	\$ 241	0.73%
	30022	100.00%	\$ 82,394,380	100.00%	\$ 955,562	\$ 26,577	\$ 928,985	\$ 26,577	2.86%
									100%

Total Budget Assessment of Budget
FY 2024 -2025
 \$ 955,562 \$ 477,781

Lamolle County Sheriff's Department
Communications Assessment
For the Years FY 2023 -2024

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 23-24		FY 22-23		Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage	Assessment	Increase/ (Decrease)	Assessment	Increase/ (Decrease)	
Belvidere	355	1.188%	\$ 432,500	0.62%	\$ 8,397	\$ 520	\$ 7,877	\$ 520	6.61%
Cambridge	3815	12.769%	\$ 6,269,210	8.98%	\$ 101,034	\$ 3,330	\$ 97,704	\$ 3,330	3.41%
Eden	1335	4.468%	\$ 1,618,060	2.32%	\$ 31,523	\$ 1,697	\$ 29,826	\$ 1,697	5.69%
Elmore	882	2.952%	\$ 2,106,150	3.02%	\$ 27,729	\$ 677	\$ 27,052	\$ 677	2.50%
Hyde Park	3019	10.104%	\$ 3,691,660	5.29%	\$ 71,504	\$ 3,647	\$ 67,857	\$ 3,647	5.37%
Johnson	3546	11.868%	\$ 2,668,470	3.82%	\$ 72,887	\$ 4,201	\$ 68,686	\$ 4,201	6.12%
Morristown	5522	18.482%	\$ 9,434,350	13.52%	\$ 148,637	\$ 13,064	\$ 135,573	\$ 13,064	9.64%
Stowe	5288	17.695%	\$ 35,354,570	50.66%	\$ 317,510	\$ 27,580	\$ 289,930	\$ 27,580	9.51%
Waterville	691	2.313%	\$ 796,720	1.14%	\$ 16,045	\$ 1,262	\$ 14,783	\$ 1,262	8.54%
Wolcott	1673	5.599%	\$ 1,866,410	2.67%	\$ 38,431	\$ 1,523	\$ 36,908	\$ 1,523	4.13%
Hardwick	2951	9.877%	\$ 2,449,470	3.51%	\$ 62,180	\$ 3,762	\$ 58,418	\$ 3,762	6.44%
Greensboro	801	2.681%	\$ 3,103,510	4.45%	\$ 33,108	\$ 850	\$ 32,258	\$ 850	2.63%
	29878	100.00%	\$ 69,791,080	100.00%	\$ 928,985	\$ 62,113	\$ 866,872	\$ 62,113	7.04%
									100.00%

Total Budget Assessment of Budget
FY 2023 -2024
 \$ 928,985 \$ 464,493

Newport Ambulance Service Inc.

Our NEMS location in Johnson is one of our four locations in Northern Vermont. Besides our corporate headquarters in Newport, we also have stations in Morgan and Troy, which opened in April of 2023. In total we provide 24/7 ambulance service for sixteen Towns and 5 unincorporated Grants and Gores. Geographically we are one of the largest ambulance services in the State of Vermont responsible for covering 786 square miles. Our crews numbering over 60 people, using our ten fully stocked and prepared ambulances and one Paramedic first response vehicle, responded to a total of 5300 calls in 2023.

Our crews in Johnson, which covers the Towns of Belvidere, Eden, Hyde Park, and Waterville responded to a total of 1746 calls in 2023. Of these 921 were emergency calls, 748 transports and 77 mutual aid calls. We responded to 412 emergency calls in Johnson and provided transport services for 65 Johnson residents between Copley Hospital and other facilities.

In 2023 we asked for funding to add a second crew for three of our seven evening shifts. In 2024 we are asking for additional funding for a second crew for the remaining evening shifts. This second crew will ensure that we can offer quicker response times in the evenings for emergency services, reduce the need for mutual aid as well as provide for the need of emergency transports between Copley and other facilities.

We are very pleased to announce that we recently received a \$140,000 education grant from the State of Vermont. This funding will allow us to assist our employees in furthering their education to increase their levels of certification. Six of our employees have begun the process of obtaining their paramedic level certification. Three of these employees are from our NEMS facility in Johnson. This two-year program ensures we will be able to provide high level emergency response services for years to come.

We at Newport Ambulance Service thank you for your support and we look forward to continuing to support all of you and your communities.

Respectively,

Jeffrey Johansen
Executive Director

NEMS 2024 Budget

	2022	2023	2024
Income			
4000 · Town Appropriations	\$364,377.00	\$375,219.00	\$393,685.00
4006 interest income	\$0.00	\$25.00	0
4005 · Donations	\$1,000.00	\$400.00	\$400.00
4007 covid testing	\$30,000.00	\$20,000.00	0
4009 · Service Ambulance Runs	\$810,000.00	\$989,632.00	\$1,178,431.00
4012 · Intercept Income	\$2,500.00	\$2,500.00	\$2,500.00
4018 . Ambulance Coverage Time	\$2,000.00	\$2,000.00	\$1,500.00
Total Income	\$1,209,877.00	\$1,389,776.00	\$1,576,766.00
Expense			
5000 · Billing Services Expense			
5000.01 · Collection Fees	\$350.00	\$350.00	\$250.00
5001 · Administration Expense			
5001.01 ·02.03.04.17 Payroll	\$43,524.00	\$51,480.00	\$51,000.00
5001.05 Nas 11 R&M	\$780.00	\$780.00	\$680.00
5001.6 Nas 11 Fuel	\$546.00	\$500.00	\$510.00
5001.08 · CPA	\$390.00	\$390.00	\$680.00
5001.10 · Office Supplies	\$100.00	\$150.00	\$68.00
5001.11 · Telephone	\$1,775.00	\$1,775.00	\$1,714.00
5001.12 · Cell Phones	\$1,497.00	\$1,497.00	\$1,306.00
5001.13 · Dues	\$0.00	\$100.00	\$170.00
5001.14 · Health Insurance	\$2,354.00	\$2,354.00	\$4,144.00
5001.15 · Pension	\$4,520.00	\$4,520.00	\$4,522.00
5001.17 board of directors	\$8,190.00	\$8,190.00	\$7,140.00
5001.20 Software Subscriptions		\$585.00	\$796.00
5006 · Rubbish Removal Expense	\$1,100.00	\$1,200.00	\$1,680.00
5007 · Diesel Fuel/Gas Expense	\$28,000.00	\$32,000.00	\$42,000.00
5008.01 · Insurance Package	\$14,985.00	\$16,500.00	\$18,020.00
5008.03 · Health Insurance Exp	\$54,324.00	\$84,000.00	\$83,120.00
5008.05 · Workers Comp. Ins Exp	\$60,675.00	\$60,675.00	\$56,780.00
5009 · Bank Charges/ Fees Exp.	\$1,000.00	\$1,500.00	\$1,500.00
5010 · Interest Expense	\$11,870.00	\$4,374.00	\$15,468.00
5011 · Staff & Squad Training	\$2,000.00	\$3,000.00	\$3,000.00
5012 · Payroll Expenses	\$803,070.00	\$912,053.00	\$994,000.00
special pay	\$10,000.00	\$0.00	\$0.00
5013 · Postage/Delivery Expense	\$20.00	\$20.00	\$0.00
5016.01 · Meals Expense	\$100.00	\$100.00	\$100.00
5016.02 · Travel Expense	\$0.00	\$0.00	\$50.00
5017.01 TPA	\$1,053.00	\$1,600.00	\$1,530.00
5017 · Pension Plan Expense	\$31,500.00	\$31,500.00	\$33,780.00
5018.06 · NEMS #1 R&M	\$5,000.00	\$8,000.00	\$10,000.00
5018.07 · NEMS #2 R&M	\$8,000.00	\$8,000.00	\$10,000.00
5018.08 · NEMS #3 R&M	\$8,000.00	\$8,000.00	\$10,000.00

NEMS 2024 Budget

5018.14 · Service Agreements/Equipment PMI	\$1,000.00	\$5,209.00	\$3,752.00
5018.10 · Misc. Amb R&M		\$400.00	\$900.00
5023 Grounds	\$3,000.00	\$3,000.00	\$3,000.00
5019 · Building R&M Expense	\$6,000.00	\$2,000.00	\$3,000.00
5020 · IT Support	\$0.00	\$2,340.00	\$2,040.00
5021.01 · Office Supplies	\$200.00	\$200.00	\$500.00
5021.03 · Med. Supplies/Equip.	\$12,000.00	\$18,000.00	\$25,000.00
5021.04 · General Supplies	\$2,000.00	\$2,500.00	\$3,000.00
5021.05 · Equipment Batteries	\$1,000.00	\$1,000.00	\$3,000.00
5024 · Oxygen Expense	\$2,500.00	\$2,800.00	\$3,000.00
5025 · Employee Recognition	\$2,000.00	\$2,000.00	\$5,000.00
5027 · Paging Expense	\$1,015.00	\$1,015.00	\$1,000.00
5028.03 · Internet Service	\$1,620.00	\$1,620.00	\$2,104.00
5029 · Electricity Expense	\$3,200.00	\$3,200.00	\$4,000.00
5030 · Heating Expense	\$3,000.00	\$4,500.00	\$5,000.00
5032 · Comp Exp Non Capitalize	\$300.00	\$0.00	\$5,000.00
5034 · Radio Exp Non Capitalized	\$500.00	\$500.00	\$2,000.00
5040 · Squad Uniforms	\$1,400.00	\$2,000.00	\$2,000.00
5041. Equipment Repairs	\$0.00	\$500.00	\$2,000.00
5043 · Public Relations	\$500.00	\$500.00	\$500.00
5044 time clock	\$0.00	\$0.00	\$748.00
5045 · Equi. t Replacement Fund	\$0.00	\$5,000.00	\$0.00
5046 · Amb. Replacement	\$0.00	\$15,000.00	\$13,500.00
5049 property tax	\$0.00	\$0.00	\$7,803.00
5047 Billing Contract	\$22,558.00	\$22,558.00	\$22,558.00
5053 gps units	\$0.00	\$0.00	\$3,183.00
Mortgage 2026	\$0.00	\$0.00	\$0.00
NEMS 3 2018	\$0.00	\$0.00	\$0.00
NEMS 1	\$13,491.00	\$17,763.00	\$0.00
NEMS 2	\$0.00	\$0.00	\$0.00
Zoll lease	\$4,060.00	\$5,414.00	\$0.00
Provider Tax	\$23,810.00	\$25,564.00	\$32,941.00
trucks / equipment loans	\$0.00	\$0.00	\$66,729.00
Total Expense	\$1,209,877.00	\$1,389,776.00	\$1,576,766.00
Income	\$1,209,877.00	\$1,389,776.00	\$1,576,766.00
Expense	\$1,209,877.00	\$1,389,776.00	\$1,576,766.00
	\$0.00	\$0.00	\$0.00

This is a non audited report.

2023 Calendar Year

ELECTIONS

March 7th Annual Town Meeting Ballot

BALLOTS CAST

246 out of 2066 Registered Voters 12%

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	25
Marriages:	Resident	25
	Non Resident	1
Deaths:	Resident	38
Burials:	Resident	8
	Non Resident	0

Certified Copies Issued: 76

LAND RECORDS

Total Pages of documents processed as land records:	1462
Total number of Property Transfer Tax forms filed:	145
Mylar Maps:	9

DOG LICENSES ISSUED:	350
LIQUOR LICENSES ISSUED:	7
CAR REGISTRATIONS ISSUED:	56
FISH & GAME LICENSE TAGS ISSUED:	20
OVERWEIGHT PERMITS ISSUED:	63
DRIVEWAY/RIGHT OF ACCESS PERMIT:	9
TOTAL TAX BILLS ISSUED:	1353

**TOWN OF JOHNSON
 CERTIFICATE OF VOTES FOR TOWN AND LNMUU DISTRICT OFFICERS – ARTICLES 1-2
 OF THE ANNUAL TOWN MEETING**

MARCH 7, 2023

CERTIFICATE OF VOTES FOR ANNUAL TOWN AND LNMUU OFFICERS ELECTED BY AUSTRALIAN BALLOT UNDER ARTICLES 1-4 OF THE ANNUAL TOWN WARNING.

ARTICLES 1-2: TOWN & LNUUS DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
TOWN MODERATOR	1 year	DAVID WILLIAMS	224
TOWN CLERK	3 years	ROSEMARY AUDIBERT	228
TOWN TREASURER	3 years	ROSEMARY AUDIBERT	230
SELECTBOARD	3 years	EBEN PATCH	191
SELECTBOARD	2 years	SHAYNE SPENCE	140
AUDITOR	3 years	NO WINNER	
TAX COLLECTOR	1 year	ROSEMARY AUDIBERT	233
TRUSTEE OF PUBLIC MONEY	1 year	ROSEMARY AUDIBERT	230
GRAND JUROR	1 year	DAVID WILLIAMS	223
PLOT CEMETERY AGENT	1 year	SELECTBOARD	206
WHITING HILL AGENT	1 year	SELECTBOARD	210
AGENT TO PROSECUTE & DEFEND SUITS	1 year	DAVID WILLIAMS	226
LIBRARY TRUSTEE	5 years	JASMINE YURIS	209
LNMUU DIRECTOR	3 years	MONICA STEARNS	155
LNMUU DIRECTOR	3 years	KATIE OROST	144
JOHNSON REGISTERED VOTERS:		2066	
TOTAL VOTES CAST:		246	

VOTE RESULTS FOR TOWN MEETING WARNING ARTICLES

Attendance: 106

Town Warning

- Article 3: Viewed Town Officers Reports
- Article 4: Chair \$2000 Members \$1500 Passed
- Article 5: Budget \$3,341,102.22 Passed
- Article 6: Funding for Economic Development Professional passed
- Article 7: Collection of Taxes - Passed
- Article 8: Voted to establish a Grant Match Reserve Fund
- Article 9 : Voted to establish a Capital Reserve Fund for the Arboretum
- Article 10: Unbinding resolutions College library, sport division closing, Osgood appreciation. Office opening two hours late after elections, investigate ways to have more participation in town meeting.
Adjourned @ 2:00 p.m.

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND LNMUU OFFICERS ELECTED MARCH 8, 2023.

ATTEST: 
 ROSEMARY AUDIBERT, TOWN CLERK

PREPARED MARCH 8, 2023 DATED: MARCH 8, 2023

**SUMMARY OF ANNUAL TOWN MEETING MINUTES
MARCH 7, 2023**

Moderator David Williams called the meeting to order at 9:10 a.m.

D. Williams reviewed the rules and procedures for the meeting and read the warning.

Article 3. To review the reports of the town officers and others as included in the Town Annual Report.

Moderator Williams recognized Eric Osgood's 27 years of service to the Town and Village. He noted Eric's leadership, particularly to COVID, setting a statewide standard for government transparency. Following a round of applause, Rosemary Audibert thanked Eric for the 24 years they worked together. Selectboard Chair, Beth Foy, announced that this year's Town Report is dedicated to Town Historian, Linda Jones, thanking Linda for all she has done for the Town and presenting her with a copy of the Town Report.

Linda thanked everyone for the dedication. She said 20 years ago she remembers having a conversation with Eric Osgood where she asked him why Johnson did not have a historical society and he said, "Why don't you start one?" A few weeks later he told her the selectboard had created a town historian position and suggested that she come to the next selectboard meeting if she was interested. She did that. She thanked Eric for his encouragement. Over the next several years a small core of people worked hard to create a historical society which became official in November 2006.

Eric Nuse noted that there was no update in the Town Report re: the town/village merger. Eben Patch said there have been joint meeting discussions and the Town is waiting for a joint meeting to be scheduled with the Trustees to discuss a quote for a merger plan. In response to Eric Nuse's follow-up question, the merger report is public and reports/minutes can be requested from the Town office or E. Patch.

Article 4. To establish the rates of compensation for the Town Officers.

MOTION: Mike Dunham moved and Eric Nuse seconded that compensation be \$2,000 per year for the selectboard chair and \$1,500 per year for the other selectboard members.

MOTION TO AMEND: Jon Gregg moved to amend the motion to add that the town will pay 50% of David Williams' cost to travel back to Johnson to serve as moderator. Mike Dunham seconded, offering the friendly amendment, which was accepted, that the amount the town will pay is not to exceed \$500. Charles Flaum suggested a friendly amendment, which was accepted, that the town will pay David Williams' travel expenses in full for transportation to facilitate town meeting. Discussion included the ability of fixed income taxpayers to pay increased taxes. D. Williams thanked the voters for their consideration of this motion (his knowledge of said proposal was unknown to him until 15 minutes prior) and requested that the motion be withdrawn.

J.Gregg and M. Dunham withdrew the motions to amend. J. Gregg noted he believed D. Williams' service to the town has been longer than anyone's and there was a round of applause.

The original motion, Mike Dunham moved and Eric Nuse seconded that compensation be \$2,000 per year for the selectboard chair and \$1,500 per year for the other selectboard members, was passed with Beth Foy abstaining.

Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,341,120.22, of which an estimated \$2,084,868.79 shall be raised by taxes and an estimated \$1,256,251.43 by non-tax revenues?

MOTION: Beth Foy moved and Eric Osgood seconded to authorize total fund expenditures for operating expenses of \$3,341,120.22, of which an estimated \$2,084,868.79 shall be raised by taxes and an estimated \$1,256,251.43 by non-tax revenues.

Beth Foy reviewed the budget regarding revenues and expenses. She noted where revenues are anticipated to be less and expenses will increase and why. They have budgeted accordingly. In response to E. Nuse's question, Ash trees along the town right-of-way are being removed as the road crew has time when doing their other work.

Discussion on the article was paused to give the legislators who had just arrived an opportunity to speak. (10:04)

Rep., Dan Noyes, who serves on the Human Services Com. commented on the process of filling Kate Donnally's term following her resignation. He also commented on other work before the Committee. Sen. Rich Westman commended the town on having E. Osgood on the Selectboard as long as they had. R. Westman now serves on the Agriculture and Appropriations Committees. He noted the overarching issue in state government and the private sector is lack of workforce. He commented in more detail. He and D. Noyes commented on the schedule to pave Rt. 15 between Johnson and Jeffersonville and that Cambridge to Belvidere is also on the schedule for this year. Other topics touched on were Social Security taxation, lack of availability of rentals/housing.

The legislators left and the budget discussion resumed (10:50).

Questions regarding specific line items were responded to. Beth Foy explained Cash-on-Hand balances and a vote on the motion was taken.

The motion to authorize total fund expenditures...was voted on **and the motion was passed by a voice vote.**

Article 6. Shall the voters authorize the Town of Johnson to raise, appropriate, and expend up to \$50,000 for the purpose of hiring or contracting with an Economic Development professional?

Eric Nuse moved the article as printed, seconded by Paul Warden.

B. Foy prefaced discussion saying the selectboard worded this article slightly differently from last year's article because they wanted to be more clear on the possibility of hiring someone. Questions regarding how much of the town administrator's time is affected by this work; LCPC's ability to do this work as Johnson funds them thru our taxes; whether or not economic development is necessarily the town's job

(siting various reasons); pros and cons of using ARPA funds; and is this in addition to last year's request, were responded to.

MOTION: Brian Vandorn moved to amend the motion to read "Shall the voters authorize the Town of Johnson to appropriate, and expend up to \$50,000 from the ARPA fund for the purpose of hiring or contracting with an Economic Development professional? The motion was seconded.

Discussion continued regarding advisability of using of ARPA funds (Mark Woodward and others felt the ARPA funds could be put to better use), the Board's opinion regarding the amendment, the value of an economic development person.

MOTION: Scott Meyer moved to call the question and the motion was seconded and passed by voice vote.

The amendment failed by a voice vote.

After further brief discussion,

MOTION: Bill Moore moved to call the question, Michael Patch seconded, and the motion was passed by a voice vote.

The original motion was passed by a voice vote.

The meeting was recessed for lunch from 11:35 to 12:46.

Article 7. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.
First installment to be paid on or before Thursday, August 10, 2023.
Second installment to be paid on or before Monday, November 13, 2023.
Third installment to be paid on or before Monday, February 12, 2024.
Fourth installment to be paid on or before Friday, May 10, 2024.

MOTION: Martha Leonard moved the article as printed and the motion was seconded and passed by a voice vote.

Article 8. Shall the voters authorize the Town of Johnson to establish a Grant Match Reserve Fund for matching grant opportunities in accordance with 24 V.S.A. § 2804; to be funded annually by a dedicated line item, donations, bequests, and/or end of year surplus?

MOTION: Martha Leonard moved the article as printed, seconded by Paul Warden.

Discussion. Beth Foy said this is a long-term reserve fund to allow the town to be better positioned in case we want to go for grants. The budget includes one line item that would put a little money into this fund if established. Charlie Gallanter expressed concern about having the surplus automatically go into the fund and,

MOTION: Charlie Gallanter moved to amend the motion to read “to be funded annually by a dedicated line item, donations and/or bequests.” .Eric Nuse seconded the motion.

Further discussion included Beth Foy said this would not mandate that surplus funds go into the reserve fund. The board would still need to allocate the money. When we establish a reserve fund, we have to specify the means by which money will be added to it. This allows end of year surplus to be used, but it doesn't dictate using surplus funds.

MOTION TO AMEND: Paul Warden suggested a friendly amendment changing the wording to read “to be funded annually by a dedicated line item, donations, bequests, and/or a portion of the end of year surplus.” Seconded by Charlie Gallanter. Further clarification was expressed and a vote taken on the Amendment.

The amendment was passed by a standing vote.

A vote on the Amended Motion was taken.

The amended motion was passed by a voice vote.

Article 9. Shall the voters authorize the Town of Johnson to establish an Arboretum Reserve Fund for the preservation, development and health of the Johnson Arboretum in accordance with 24 V.S.A. § 2804; to be funded annually by donations or bequests dedicated to the Arboretum and/or unspent funds budgeted to the Town of Johnson Tree Board?

The motion was moved and seconded as printed.

Discussion included Beth Foy saying this article would allow establishment of a reserve fund for arboretum use. The allowed funding options are listed. Bill Moore asked for and was given more information regarding the arboretum and after more discussion a vote was taken.

The motion was passed by a voice vote.

Article 10. To transact any other business as may be properly brought before this Town Meeting.

Eric Osgood said he has served with a lot of really good selectboard members. He thinks the current board has great members. Mark Woodward is a former legislator. Duncan Hastings is a former town administrator. They bring a lot of experience and wisdom. Eben Patch and Beth Foy bring youth, new ideas and excitement. This is a great board. The town is in good hands. He thanked Rosemary Audibert for saying a few words previously. Those few words were more than she has ever spoken at town meeting in 27 years. He served as board chair for 23 years. He showed the first town report he presented to the town. It was dedicated to the municipal building, which had just been finished. It had 2 pages of budget. The current town report has 15 pages of budget. It had a budget of \$550,000. The

current proposed budget is \$3,340,000. If you had asked him what being a leader meant when he was a kid, he would have said it was a guy on his horse with a sword raised, leading troops into battle. Being a leader in Johnson has been more like being in the first car of a roller coaster. Being selectboard chair has taught him a lot about this community. Community members have always given him a lot of support and have been fair whenever the board has come with a request. He appreciates all the support over the last 27 years. There was a standing ovation for Eric.

MOTION: Jackie Stanton moved to approve the following non-binding resolution:

We, the citizens and voters of Johnson, Vermont, oppose the recently announced changes to the Vermont State University libraries and athletic offerings, which are removing the majority of all physical collections from the libraries, elimination of library staff from the libraries, creating an all digital library, removing varsity sports from the Randolph campus and dissolving Johnson's affiliation with NCAA. We support and affirm the importance and necessity of these resources for all students and for the betterment of the greater Vermont community.

Bill Moore seconded.

Discussion included Charlie Gallanter's concern to not having a negative resolution. David Williams said this resolution does not call upon us to do anything other than state a position. He rules that it is in order in its present form. He would probably rule differently if it were on the main agenda. Others expressed appreciation for the sentiment of the resolution.

The motion was passed by a voice vote.

MOTION: Jen Burton moved to approve the following resolution:

RESOLVED, that following town meeting and other general election days the town clerk's office open at 9:30 a.m. rather than 7:30 a.m.

Bill Moore seconded.

Beth said the town clerk is responsible for setting town office hours but the selectboard can have discussion with town employees about this. The support for people who work in the office is appreciated.

The motion was passed by a voice vote.

MOTION: Diana Osborn moved that the town selectboard do a thorough evaluation of public safety to involve analysis of emergency medical service, police/sheriff and fire.

Public safety is a full 25% of our budget. We give a lot of analysis to much smaller expenditures. She thinks this needs a more thorough investigation to look at how we spend the money, how it can better be spent and what our obligation is to spend that money.

The motion was seconded.

Shayne Spence suggested a friendly amendment to add extreme weather preparedness. Diana said that is not part of our expenditures now. She was just looking at what we currently spend for public safety. Bill Moore asked for input from the Board and received it.

The motion was passed by a standing vote.

Loran Marsan wondered about how we could encourage more voters to attend Town Meetings and possible solutions for increasing that participation. Many suggestions plus memories of meetings past were offered. A query from a new-to-Johnson resident regarding the Town's Emergency Management Director's position/protocols, etc. was answered. Eric Osgood responded saying that for a number of years, he has been the town's emergency management director. Every town has one. In an emergency the director assembles a team. They have identified all the known hazards in the town and have tried to identify what might be going through the town. The fire department has protocols for events like a hazardous waste truck that overturns. If anything like that happens, with a phone call he can get Vermont Emergency Management to respond to our needs. The most common event we have here is flooding. We are pretty comfortable with how to react to that. We have done it many times. We have emergency plans in place.

MOTION: Duncan Hastings moved to approve the following resolution:

This assembly acknowledges Eric Osgood's 27 years of service to the Town of Johnson and extends sincere appreciation for his service.

Bill Moore seconded and the motion was passed by a voice vote.

MOTION: Eric Nuse moved to adjourn and the motion was seconded and passed by a voice vote at 1:58 p.m.

Note: A detailed report of the discussions, which took place at the Annual Town Meeting, is available at the Town Clerk's office.

Capstone Community Action
Fall 2023 Report to the Citizens of Johnson

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 11,492 people in 6,334 Vermont households through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, transportation and more.

Programs and services accessed by 254 Johnson households representing 459 individuals this past year included:

- 34 households with 89 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 73 individuals in 44 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 16 homeless individuals with 29 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 13 children were in Head Start and Early Head Start programs that supported 28 additional family members.
- 7 households received emergency furnace repairs and 5 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 18 households were weatherized at no charge, making them warmer and more energy efficient for 44 residents, including 12 seniors and 6 residents with disabilities.
- 20 multi housing units were weatherized supporting 40 occupants.
- 24 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 5 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 39 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 20 children in their care.
- 7 households participated in the Mileage Smart program to purchase a used gas hybrid or electric vehicle from a local car dealer.

Capstone thanks the residents of Johnson for their generous support this year!



CENTRAL VERMONT ADULT BASIC EDUCATION IN JOHNSON

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for fifty-eight years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our learning center in Morrisville. The site has welcoming learning rooms with computers, laptops and internet access to support instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 15 residents of Johnson enrolled in CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Johnson residents for generations to come.

CVABE provided free instruction to 446 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,726 per student to provide a full year of instruction. *Nearly all students are low income.* Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
52 Portland Street – 2nd Floor
Morrisville, Vermont 05661
(802) 888-5531
www.cvabe.org



Supporting Central Vermonters to Age with Dignity and Choice

CVCOA Helpline: 1-802-477-1364

Johnson residents. In FY23, CVCOA case manager Sarah Wilhoit worked directly with clients in Johnson.

<u>Data by Type of Service: Johnson</u>	<u># Residents*</u>
Case Management	10
Information and Assistance	40
Nutrition Program [Ⓛ]	51
Family Caregiver Services	1
Other Services	18

(Wellness, Outreach, Socialization, etc.)

** Each unduplicated resident may receive more than one type of service in the categories above.*

Additionally, CVCOA provided nutrition counseling and education, caregiver training and respite funding, access to technology and resources, and opportunities to connect with volunteers for direct service, creativity, and technology assistance. CVCOA’s case managers, options counselors, and outreach team provide information on a variety of topics, including elder abuse.

CVCOA served 4,040 unduplicated clients from 07/01/2022 through 06/30/2023. CVCOA mobilized 497 volunteers through our AmeriCorps Seniors RSVP and general volunteer programs. These volunteers served over 40,000 hours, providing direct service, delivering meals on wheels, supporting nutrition sites, leading wellness classes, offering companionship and creative encouragement, and more.

Over the past year, CVCOA has continued to develop opportunities to enhance social connection through creative aging opportunities and technology training. CVCOA continues to expand our wellness offerings and develop new initiatives that focus on healthy aging.

All staff, board members, and volunteers at Central Vermont Council on Aging extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of older adults in Central Vermont.

[Ⓛ] Central Vermont Council on Aging does *not* directly operate a nutrition site. The CVCOA Nutrition and Wellness Program provides federal funding, technical assistance and nutrition counseling/education to 13 nutrition sites including Meals on Wheels of Central Vermont (formerly City Café) in Barre City. This program supports home-delivered Meals on Wheels, congregate meals, and grab and go meals, a new offering that emerged during the COVID-19 pandemic.



Clarina Howard Nichols Center 2023 Annual Report

June 2023 marked forty-two years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence in Lamoille County.

During the past year, Clarina served 396 individuals, including:

- Provided shelter to 51 individuals (36 adults and 15 children) for a total of 2,568 bed nights
- Provided criminal and civil court advocacy to 342 individuals
- Responded to 893 hotline calls

Funding from the Town of Johnson supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence.

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Emergency shelter – a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.

Local Health Office Annual Report: 2023

Morrisville Local Health Office | 63 Professional Drive, Morrisville, VT
802-888-7447 | AHS.VDHMorrisville@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The Morrisville Local Health Office provides essential services and resources to towns in Lamoille, Orleans, Caledonia, and Washington counties. Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/morrisville



Women Infants & Children (WIC), Family and Child Health

- Our WIC team serves over 700 people and **celebrated a return to in-person visits** in August.
- In September, the Morrisville Local Health Office earned Elite status for excellent breastfeeding counseling support. We were the **only district in the country to get this recognition** from the National WIC Association.
- Through the Farm to Family Program we helped distribute **918 pounds of fresh produce** from Salvation Farms. Find out more at www.salvationfarms.org/our-work/
- Our Public Health nurses **worked with Healthy Lamoille Valley to develop youth substance-prevention strategies**. The Certified Alcohol & Drug Counselor Association, out of the Executive Office of the President, recognized these efforts nationally.



Immunization

- **We have remained committed to Equity Immunization Clinics**. We have worked with local organizations to give out 280 free vaccines to underserved community members.
- Local Health staff **assisted our local primary care practices** in improving their immunization work. As a result, Lamoille County experienced an increase in vaccination coverage for the 24-35-month age group.



Emergency Preparedness

- Following historic summer flooding, our staff deployed for 8 weeks, moving between the towns of Johnson, Cambridge and Hardwick. Our staff worked with the American Red Cross, FEMA and other state agencies to **provide water testing kits, Tdap vaccines and other resources** to those affected.
- **We seek more Medical Reserve Corps (MRC) volunteers** for emergencies now and in the future. Contact us for more information!





GREEN UP VERMONT
www.greenupvermont.org

**Success on
Green Up Day
May 6, 2023**



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Join us for Green Up Day on May 4, 2024. Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org
802-522-7245

Lamoille County Planning Commission FY23 Municipal Report



FY22 Municipal Assistance July 1, 2022 through June 30, 2023

JOHNSON TOWN & VILLAGE

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Johnson and Johnson Village these services included the following. We have also included brief updates on some of our services related to the July 2023 flooding as we thought they would be of interest.

- ❖ Assisting with updating Local Emergency Management Plan;
- ❖ Assisting with grant administration for Community Development Block Grant awarded to Jenna's Promise;
- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Facilitating Grant In Aid funds, used to assist towns in complying with the state's Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Johnson Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic and bike-pedestrian safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting Gap and Needs analysis regarding public transit services;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and Draft Stormwater General Permit;
- ❖ Providing outreach on funding opportunities for Clean Water projects;
- ❖ Providing technical assistance for updating the Johnson Local Hazard Mitigation Plan;

<p>LCPC Board Member Town: Duncan Hastings Village: Diane Lehouiller (resigned 03/21/23) GiGi Beach (appointed 04/20/23) Caleb Magoon – County Director</p> <p>Transportation Advisory Committee Vacant</p>

- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;
- ❖ Collecting input regarding the Childcare MPG consortium with Cambridge, Stowe, and Wolcott;
- ❖ Providing technical assistance for flood mitigation and recovery following the July 2023 flood;
- ❖ Providing information related to State and FEMA funds for building elevations and buyouts;
- ❖ Providing technical assistance and funding through the Disaster Mitigation Technical Assistance Program, to hire an engineer to develop preliminary plans to improve stormwater drainage infrastructure on Railroad Street and coordinating this project with the underground chambers stormwater treatment system proposed behind the Johnson Public Library;
- ❖ Assisting the Johnson Planning Commission with updating the Municipal Plan;
- ❖ Assisting the Town in securing a grant from the Flood Resilient Communities Fund for acquisition, final design, and implementation of the Floodplain Restoration Project at the “Holmes Meadow” on River Road;
- ❖ Providing technical assistance to the Lamoille Fibernet Communications Union District;
- ❖ Requesting and securing Congressional Discretionary Spending funds to design and construct a new garage facility;
- ❖ Applying for Northern Borders Regional Commission grant funding to develop the light industrial/commercial park;
- ❖ Coordinating with the Brownfields Committee to assess properties for redevelopment;
- ❖ Providing information and technical assistance for the Municipal Energy Resilience Program.



promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

Since 1976 thousands of individuals throughout the Lamoille Valley have received Lamoille Family Center's services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. While we are open to everyone, many of the families we serve face the overwhelming challenges of isolation, poverty, substance misuse and trauma. Our staff work with families to set realistic goals and celebrate together as each step is achieved to create stable environments for children so they may have an opportunity to thrive.

In fiscal year 2023, our caring and dedicated staff reached over 4,000 children, youth, parents and community members throughout the Lamoille Valley. Examples of our impact last year include:

- Our Children's Integrated Services team made 3477 home visits, providing nursing, mental health, family support and early intervention to 362 families
- 320 children received toys, games, books, and gifts through the Holiday Project
- 387 kids and 259 adults received emergency assistance including funding for rent and fuel and goods such as diapers, shoes, clothing and furniture
- 276 babies and their families were accompanied by a DULCE family specialist during pediatric wellness visits who connected them with legal and mental health resources
- 92 families with newborns received Welcome Baby home visits from a maternal-child health specialist
- 124 kids and 89 parents strengthened social connections during outdoor, indoor and aquatic Playgroups
- 653 families received childcare support services surrounding financial assistance and 78 families were connected to regulated childcare programs
- 177 kids and parents took a walk on LFC's Story Stroll, a path in the woods that stops at each story page
- 27 youth and/or young adults in crisis were provided with case management and support services
- Lamoille Valley schools and childcare providers received services and support from Lamoille Family Center and Healthy Lamoille Valley, a community coalition and program of Lamoille Family Center
- Healthy Lamoille Valley, who was recently recognized on a federal level for outstanding work in preventing youth substance use, interacted with hundreds of students, teachers, coaches, local organizations, retailers and families to support efforts to build a healthy community.

Countless children are stronger, safer and more resilient as a result of their involvement with the Family Center. Together, we strive to help families become mentally and physically healthy, strong and resilient.

Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to visit our website to learn more about our organization. Thank you for your support.

Carol Lang-Godin
Executive Director
Lamoille Family Center
480 Cady's Falls Road
Morrisville, VT 05661
(802) 888-5229 ext. 124
clang-godin@lamoillefamilycenter.org



LAMOILLE FIBERNET Update: 2023 — Building momentum; 2024 — Building your network

Lamoille FiberNet Communications Union District had a very productive 2023 and is poised to make great progress in 2024. Our 2023 efforts and our 2024 priorities are summarized below, and on our website, but first, I want to thank our Executive Director, Lisa Birmingham, Construction Manager Fabian Bourgeois, Governing Board Chair Jeff Tilton and Vice Chair Andrew Ross for their extraordinary leadership.

We also thank the Lamoille County Planning Commission, the Lamoille Economic Development Corporation, and the Vermont Community Broadband Board (VCBB) and their talented staff, whose guidance and expertise helped us navigate the complexities of state and federal funding. Finally, I want to thank our Lamoille County legislative delegation and our federal delegation, particularly Senator Peter Welch’s office, for their unwavering support. Their collective leadership has helped bring universal broadband within reach.

So, let’s take a quick look at our 2023 milestones:

- Developed a two-phase Universal Service Plan to bring high speed fiber broadband internet to all unserved and underserved addresses in Lamoille County, and successfully applied for \$15.6 million in Vermont Community Broadband Board funding to build Phase 1 of the two-phase plan. Phase 1 reaches 86% or 4,170 of Lamoille County’s unserved and underserved addresses. Because our partner Consolidated Communications (CCI) is investing almost \$10 million, Phase 1 is fully funded and the build can begin this spring!
- Thanks to widespread community support, Lamoille FiberNet also raised \$225,800 in local ARPA (American Rescue Plan Act) pledges to support construction costs in Belvidere, Cambridge, Eden, Hyde Park, Johnson, Wolcott, and Waterville! The VCBB approved a 1:1 match, doubling the investments in these seven communities!
- We negotiated a 20-year partnership with Consolidated Communications (CCI) to operate and maintain the new fiber network with service quality, network performance and consumer protection commitments. This includes building a future-ready, 10G network designed for growth and commitments to keep our network current — offering the same products here as

the rest of northern New England and keeping prices competitive and affordable. For current information on Fidium products and pricing visit <https://www.fidiumfiber.com/fiber-internet>.

- We also continued to build organizational capacity to oversee the implementation of the universal service plan and to remain accountable to our communities. Towards that end, in 2023, we recruited several new board members, launched a new website, and completed audits for 2021 and 2022.

Turning to 2024, we have four major objectives:

- Complete construction of Phase 1 which includes all unserved and underserved areas in Belvidere, Eden, Johnson, and Waterville, all of Lamoille FiberNet’s footprint in Elmore and Wolcott, most of Hyde Park, except the northeast corner, and all of Morristown, except a few addresses on Rte. 15 east near the Wolcott border. We plan to build roughly two-thirds of Cambridge and Stowe, building to the ends of line in Sterling Valley and Nebraska Valley in Stowe, and North Cambridge to Fletcher in Cambridge. We will be sharing our construction plans with each community and publishing town-by-town details when they become available.
- Develop a program, funded by the local ARPA grants, to subsidize installation or extraordinary construction costs for some premises.
- Design and fund Phase 2, which will complete the universal service plan, ideally by December 2025.
- Draft a long-term sustainability and governance plan, to ensure that our grant commitments are fulfilled and our communities continue to benefit from digital equity initiatives.

Our 2024 plan is a manageable challenge. With the continued support and leadership from our Governing Board, our communities, and legislative leaders, I am confident we will be successful. Thank you for being a part of this effort!

Respectfully submitted,

Paul Warden

Johnson Representative, Lamoille FiberNet CUD

Our Vision: *Every home and business in our territory will be connected to fast, reliable internet service.*

Our Mission: *To prioritize access to unserved and underserved addresses to symmetrical, high speed, and affordable internet service — as soon as possible.*

Lamoille Housing Partnership (LHP)

MISSION STATEMENT LHP collaborates with communities to create and preserve quality affordable housing opportunities in Hardwick and Lamoille County.

ABOUT Since 1991 LHP has developed and maintained 350 income eligible, subsidized and affordable rental apartments for households earning lower and moderate incomes through employment or social security. LHP's monthly rental rates reflect US Department of Housing & Urban Development's (HUD) housing affordability threshold, designed to ensure that households can afford housing and basic needs. LHP is the local provider of Support And Services At Home (SASH,) a free, statewide health and wellness program designed to support aging persons and persons with disabilities to age healthfully and independently at home.

RECENT AND UPCOMING WORK In 2023 LHP completed Village Center and Gordon Lane Apartments in Morrisville, creating 50 new, affordable rental apartments for people of all ages, abilities and backgrounds. Monthly rental rates range from \$650 to \$1,350*, including heat and utilities. LHP is rehabilitating a recently closed residential care center in Hyde Park into a 21 bed, year round homeless shelter expected to be completed in Spring 2024. (**Monthly rental rate for households earning 80% to 120% of area median income.*)

SOCIAL IMPACT In 2023, LHP supported more than 325 households with affordable homes including 104 households who were at risk of or survived homelessness prior to moving into LHP housing. Our homes provided 413 children and adults with stable places to sleep and rest, do homework and play, cook meals, recover from illness and injury, feel safe, live close to their jobs, age in place, be part of a community, and build financial stability. LHP's three properties in Johnson provide the community with 21 perpetually affordable apartments that 40 children and adults reside in.

ECONOMIC IMPACT In the 2023 and 2024 annual municipal tax cycles, LHP will pay a combined total of \$332,315 in property taxes to the Towns of Stowe, Morristown, Cambridge, Johnson, Hardwick and Hyde Park on the 50 properties it owns in those communities. In the Town and Village of Johnson, LHP will pay \$29,363 in property taxes.

FUNDING PURPOSE, SOURCES & USES LHP's affordable housing developments are initiated with charitable donations and Town Appropriated funds, and completed with federal and state resources. Phase one funding sources include donations and town appropriations; uses include local housing needs studies, feasibility studies, permitting, site assessments and environmental review. Phase one expenses are approximately 20% of a development's overall budget. Following phase one's successful completion, phase two funding sources become available; these include Vermont Housing & Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, and HOME Investment Partnerships Program. Phase two funding uses include land acquisition, building materials, and construction; phase two expenses are approximately 80% of a development's overall budget.

CONTINUED LOCAL NEED In October 2023, LHP had 13 vacancies and 629 waitlisted applicant households. Continued, compounding pressures on Hardwick and Lamoille County's housing landscape include extremely low housing vacancy rates, homeownership and rental costs that significantly outpace incomes, sluggish housing production rates, population growth, rapid annual conversion of long term rental apartments to short term vacation rentals, plus hundreds of homes destroyed by 2023 flooding. Our work is far from done.

LHP requests \$752 in appropriated funds from the Town of Johnson to fund future affordable housing development in Hardwick and Lamoille County. Annually, LHP seeks to fundraise \$100,000 on a fiscal year timeline.

LHP is a 501c3 registered nonprofit, federal tax identification number: 22-3177209. Learn more, visit www.lamoillehousing.org or contact LHP's office, (802) 888 - 5714.

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

Lamoille Home Health & Hospice is in its 52nd year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, our services span a lifetime.

LHH&H is your local, non-profit home care and hospice provider. Our Agency is deeply connected to the community and to the health of every resident. As a non-profit, LHH&H is able to ensure that everyone receives the care they need. All of our neighbors matter to us. Our Agency works closely with our local hospital, nursing home, physician practices, service agencies and families. Last fiscal year, LHH&H staff made 6,709 visits to Johnson clients. A total of 42,097 visits were made to all residents of Lamoille County, traveling 330,605 miles. These visits included nursing, physical therapy, speech therapy, medical social worker, licensed nursing assistant, personal care attendants, case managers; chaplain and hospice volunteers.

Town allocations, personal donations and committed volunteers afford us the opportunities to provide the finest home health care with a hometown touch! LHH&H exists to service you and your loved ones to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County,

Sincerely,



Kathy Demars, RN
Executive Director

Lamoille Restorative Center Fiscal Year 2023

Lamoille Restorative Center (LRC – *formerly known as Lamoille Court Diversion*) was established in 1979 with the mission of upholding the dignity and resilience of individuals and families through restorative justice principles and programs.

A total of **78 children, youth, and adults** from Johnson were served by LRC's 18 professionals in one or more of LRC's dozen programs last year – more than 10% of the nearly 700 total served. Below is a summary of services provided to Johnson residents in the last fiscal year. When the program participant number is fewer than five it is left out to assure individuals' privacy rights.

SCHOOL AND COMMUNITY

- School Engagement Services – Nine students and their families received interventions to support educational success.
- Youth Development Program (YDP) – Youth who were in state's custody received transition and independent-living services.
- Balanced & Restorative Justice Program (BARJ) – Youth whose behavior in school, in the community, or in their family could lead to involvement in the legal system received services.

EMPLOYMENT

- Jump on Board for Success Program (JOBS) – Youth received employment-focused services ranging from career exploration to employment retention supports.

LEGAL SYSTEM

- Court Diversion – Thirty-two youth and adults were served by the Court Diversion program. CD is an alternative, restorative response for youth and adults charged with delinquency or facing criminal charges.
 - Civil Driving with License Suspended Diversion Helps people regain their driver's license while they pay off their fines and fees (included in Ct. Div. number above).
- Youth Substance Awareness Safety Program – Youth between ages 16 and 21 who were cited for possession or consumption of illegal substances, including alcohol, were served by YSASP.
- Tamarack – Five adults were served in this program; an alternative and restorative justice response for adults who are charged with a crime, and who have a substance misuse or mental health treatment need.
- Victim Services – Eleven victims of crime were supported with small grants to address harm caused by crime.
- Pretrial Services – Thirteen adults were assisted accessing necessary mental health care, substance misuse treatment, or other community services during the pretrial process.



Lamoille Restorative Center
221 Main Street
P.O. Box 148
Hyde Park, VT 05655
(802) 888-5871
www.lrcvt.org



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

LCSIU Town Report FY 23

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sexual assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, The Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, Morrisville Probation & Parole, the Department for Children and Families, as well as various medical, school, and therapeutic service providers.

In fiscal year 2023, the Lamoille County Special Investigation Unit was involved in 139 incidents throughout Lamoille County: 123 investigations related to allegations of physical and sexual violence against children and 16 investigations related to allegations of abuse against adult victims. Lamoille County has consistently been running 4th highest in case for the state. Town funds supplement our state and federal funds. The funds support our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through this very difficult and traumatic process. Town funds are primarily used train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. LCSIU obtained a National Accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

A handwritten signature in blue ink that reads "Tracy Patnoe". The signature is written in a cursive style.

Tracy Patnoe
Executive Director

P.O. Box 1427
21 Munson Avenue
Morrisville, VT 05661



Phone: (802)888-5011
E-mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meal and well-check visit help elders live independently in their homes and communities.

Meals on Wheels is not an income-eligible program. Any person is eligible who is age 60 or older and is unable to obtain or prepare meals on a temporary or permanent basis due to a physical, mental, or cognitive condition that requires assistance to leave home. Caregivers are also eligible regardless of age, and individuals under 60 with a disability who reside with a qualified individual receive meals.

Meals on Wheels of Lamoille County also offers community-style meals at The Hub at 21 Munson Avenue in Morrisville. See our website for more information: www.mowlc.org.

Meals on Wheels of Lamoille County also contracts with the Vermont Center of Independent Living to provide meals to those under 60 with disabilities living independently in Lamoille County.

Our nine employees and over 65 volunteers are crucial to our success. Volunteers and staff deliver ten routes, traveling over 325 miles daily. Each meal provides 1/3 of the daily Recommended Dietary Allowance and complies with the Dietary Guidelines for Americans.

Our work is only possible because of support from communities like yours. State and Federal funding account for 40% of our budget. We fill the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

This fiscal year, October 1, 2022- September 30, 2023, Meals on Wheels of Lamoille County has prepared 53,544 meals. Of those, 6,614 were for 60 recipients of Johnson.

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber
Executive Director



November 16, 2023



Town of Johnson
293 Lower Main West,
Johnson, VT 05656

Dear Johnson Selectboard Members,

On behalf of the board, staff, volunteers, and animals, thank you for your past financial support. **At this time North Country Animal League (NCAL) respectfully submits a request for \$1,410 in town appropriation funds for the year 2024.** These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention, and humane education.

Through November 16, 2023, NCAL has accepted 25 stray or surrendered animals into our shelter to date from Johnson. These animals amount to an approximate expense to NCAL of \$19,225 when using a minimum average expense of \$769 per animal for care, feeding and medical needs before adoption. Our adoption fees range between \$200 to \$450 for dogs and \$50 to \$225 for cats, which cover only a small amount of the expenses incurred: veterinary exams, spay/neuter, vaccinations, routine testing, deworming, emergency medical needs, microchipping, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees as affordable as possible. We seek town-wide support for our local stray and unwanted animals and help to provide them with quality care and placement into permanent homes. Daily boarding fees at private kennels average \$30 per day. To board animals, with an average stay of 26 days before adoption, your town would have spent a minimum of \$19,500 to house these animals, not including medical treatment, adoption services, overhead of staff and building, etc. NCAL offers the best humane and financial solution for Johnson's stray and unwanted animals.

In addition to taking Johnson's stray and surrendered animals, we served Johnson families through pet adoptions, outreach and humane education programs. Our humane education programs serve hundreds of community members of all ages throughout the year, with the goal of teaching responsible pet ownership and fostering compassion and empathy for animal life. The Equine Center provided horsemanship and riding opportunities for community members of all ages and abilities through group riding lessons and camps. We also bring humane education to schools by offering group shelter tours and classroom visits. To increase accessibility to our program offerings, scholarships are available to our community's low-income families.

Our Pet Food Assistance Program has distributed 10,000 pounds of food in the last 6 months to community members in need with a goal for no pet to be left hungry. We have partnered with the VT Food Bank, Lamoille County Food Share, and Meals on Wheels to ensure that we are reaching as many pet owners as possible.

In 2023, we began offering monthly Low Cost Wellness Clinics at North Country Animal League. These wellness clinics provide affordable and accessible health care to animals in need and are available for low income pet owners. We provide examinations with a licensed veterinarian, vaccinations, microchips, flea, tick, and deworming preventatives. By providing this community service, NCAL is working hard to have our community animals vaccinated, healthy, and be able to receive routine and consistent care that many pet owners may not have had access to before.

Thank you for your consideration of our request for annual support from Johnson. Together, we are providing a safe haven for animals in crisis and building a more humane community.

Sincerely,

Jacques Du Preez
Executive Director

Any checks can be mailed to the address below:

North Country Animal League
16 Mountain View Meadow Road
Morrisville, VT 05661

NORTH CENTRAL VERMONT RECOVERY CENTER

Annual Report - Fiscal Year 2023

North Central Vermont Recovery Center is a 501(c)(3) non-profit organization dedicated to providing a safe, supportive, welcoming, and substance-free environment for individuals and families on their paths to lasting recovery from alcohol and other drugs.

Our programs and services are provided to all citizens regardless of age, race, gender, religion, or sexual orientation. All services and programs offered at NCVRC are provided free of charge.

The majority of our staff, coaches, volunteers, and board members are people with lived experience with addictions, allowing us to provide powerful, effective insights working with the people we serve.

While the number of individual Peer Recovery Coaching sessions remained relatively the same in 2022 (969) as 2021 (1001), the number of ER coaching sessions (Peer Recovery Coach called out to provide support to a community member at Copley's ER) rose from 163 in 2021 to 269 in 2022. This rise tells the story of people in crisis – not surprising considering the flooding events and pent up Covid trauma our neighbors are living with.

The Covid-19 pandemic and recent flooding has brought unprecedented challenges for us, as it has for everyone. We have been able to keep close-to-normal hours, opening our doors to the community with available staff at least 56 hours per week while also hosting support groups and workshops in the evenings outside of official open hours.

We support numerous pathways to and in recovery, including:

- Recovery Coaching (individual support and goal setting)
- Recovery Coaching for family members
- 24/7 Emergency department recovery coaching at Copley Hospital
- SMART Recovery and All Recovery groups
- Refuge Recovery (Buddhist-based meditation)
- Al-Anon (for family members/loved ones)
- Recovery Yoga
- Health and Wellness Workshops
- A safe space to visit and meet others in a substance-free environment, including the use of computers, television, and a full kitchen to prepare meals.
- Opiate addiction recovery assistance
- Alcoholics Anonymous
- Families Anonymous
- Financial Planning Workshops
- Arts and Music programs
- Substance-free social activities
- Employment counseling

We distribute harm reduction to go packs (HRPs), including Narcan, educational and instructive materials, fentanyl test strips, and Xylazine wound care kits. We collaborate with our many valued community partners, providing referrals and resources to assist with barriers and challenges connected with Substance Use Disorder, such as housing, healthcare, food, employment, parenting, transportation, inpatient and outpatient treatment, and legal issues.

On behalf of the Board of Directors and the whole NCVRC family, we greatly appreciate and thank the community for supporting North Central Vermont Recovery Center.

Request - Fiscal Year 2024

NCVRC respectfully requests \$2,000 appropriate from the town of Johnson. This request mirrors the request for 2022 and will be used to support our ongoing programming.

Lamoille County Service Delivery July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **6 disaster cases** in **Lamoille County**, providing assistance to **13 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Belvidere Center	2	2
Hyde Park	1	1
Morrisville	3	10

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Lamoille County to educate residents on fire, safety and preparedness. We made **1 home safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **939** pints of lifesaving blood at **32** drives in Lamoille County.

Training Services

Last year, **426 Lamoille County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **19** of **Lamoille County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Lamoille County is home to **5 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <https://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Thank you for your continued support for Rural Community Transportation. Your support is felt in our communities daily. Rural Community Transportation, Inc. (RCT) is a private nonprofit 501(c)(3) corporation that has provided public transportation services throughout Lamoille, Caledonia, Orleans, and Essex Counties. RCT operates fare-free shuttle and commuter bus routes, microtransit, and emergency relief transportation facilitating connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Older People & People with Disabilities program, and Rides 2 Recovery.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar services spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors, who utilized over 130,000 rides in FY2023, have expressed their gratitude and noted their dependence on our services.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match and are crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable, quality transportation service.

Thank you for your consideration and continued support,

Caleb R. Grant

Executive Director

Rural Community Transportation

Salvation Farms

Over the course of the past four years, Salvation Farms has moved approximately 1,134,250 servings of surplus food from more than 45 local farms into the community, serving upwards of 50 community food programs. In this work, Salvation Farms has engaged volunteers who have contributed more than 3,965 hours collecting and distributing surplus farm food, among other tasks.

All of this work is performed at no cost to farmers or the food programs that receive this food.

Within 2023, as of the end of November, Salvation Farms has delivered locally-raised food and vegetable starts to the following community food programs in the Lamoille Valley that likely serve residents of Johnson:

Food Program Served by Salvation Farms in 2023	Produce Delivered in 2023	Veggie Starts Delivered in 2023	Cheese Delivered in 2023
Johnson Emergency Food Shelf	2005		100
Laraway Youth & Family Services	798	48	9
Teen Challenge New England	2688	180	75
Jenna's Promise	147		
Copley House (Morrisville)	1474		14.5
Lamoille Community Food Share (Morrisville)	2964	125	125
Lamoille County Mental Health Services – Food Shelf (Morrisville)	2390		
Lamoille Health Partners	396		
Meals on Wheels of Lamoille County	2351		62
The Manor (Morrisville)	1484		14.5
WIC (Morrisville)	813	294	47.5
Cambridge Community Food Shelf	1707		100
Total	19,217 pounds	647 starts	547.5 pounds

Vermont 2-1-1

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information: dial 2-1-1 or
 1-866-652-4636
 www.vermont211.org

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To learn where to find tax help, visit tax.vermont.gov/free-prep

Email: tax.individualincome@vermont.gov

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

tax.vermont.gov

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FREE TAX HELP FOR VERMONTERS

NOTE: To participate, you must meet each program's eligibility requirements.

FREE E-FILING WITH FREE FILE OR MYFREETAXES PARTNERSHIP

In 2021, of the 200,000 Vermont taxpayers qualified to e-file their federal and state income taxes through Free File, only 12,000 used Free File. If your Adjusted Gross Income (AGI) is \$73,000 or less, you generally qualify for one or more Free File products. Learn more at tax.vermont.gov/free-file.

The MyFreeTaxes Partnership provides free federal and Vermont e-filing for qualified individuals. Are you eligible? Go to myfreetaxes.com.

VOLUNTEER INCOME TAX ASSISTANCE (VITA) & TAX COUNSELING FOR THE ELDERLY (TCE) PROGRAMS

Free tax help for those who qualify: 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Learn more about VITA/TCE and find a location near you by searching "VITA" or "TCE" at irs.gov.

AARP FOUNDATION TAX-AIDE PROGRAM

Provides tax assistance sites to taxpayers who qualify, such as those with low and moderate incomes, giving special attention to those age 50 years and older. Learn more about the Tax-Aide Program and find a location near you by searching "tax aide" at aarp.org.

Download forms at tax.vermont.gov/forms

Order paper forms at tax.vermont.gov/form-request

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Town of Johnson
P.O. Box 383
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 5, 2024

JOHNSON ELEMENTARY SCHOOL