

TOWN OF
JOHNSON
VERMONT



ANNUAL REPORT
FOR YEAR ENDING:
JUNE 30, 2022

JOHNSON INCLUSIVITY STATEMENT

The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. We reject racism, bigotry, discrimination, violence and hatred in all its forms. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance and respect for and toward all. Together we can have a cooperative, sustainable and thriving community where everyone is honored and valued.

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JOHNSON

Chartered.....January 2, 1792
 Elevation above sea level.....516 feet
 Population (2020 census).....3491
 Area.....30,656 acres
 State RepresentativeKate Donnelly
 State Representative.....Dan Noyes
 State SenatorRichard Westman

Highway Summary as of February 10, 2019

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
TOTAL TRAVELED HIGHWAYS	60.261 Miles
Total Class 4 Town Highways	12.990
Total Legal Trails	.32

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2022.

Respectfully Submitted,

JoAnn Benford

Susan Carney

Louise Cross

ANNUAL TOWN MEETING 2022

Due to COVID 19, an in-person Town meeting was not held in Johnson. Articles were voted on by Australian Ballot on Town Meeting Day 3-1-2022. A Certificate of Votes for Town and LNMUU District Officer and Vote Results for Town Meeting Warning Articles is included in this Annual Report. An Informational meeting regarding those Articles was held on 2-26-2022. Johnson Selectboard Meeting minutes for this meeting can be found online at townofjohnson.com under Meeting Minutes and Agendas, Selectboard

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
2. Taxes billed about July 1st of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 10, 2022, November 10, 2022, February 10, 2023 and May 10, 2023. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 11, 2023 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

CONTACT INFORMATION

Main Offices 293 Lower Main Street P.O. Box 383 Johnson, Vt 05656
(802) 635 2611 town of johnson.com

TOWN ADMINISTRATOR Email: tojadministrator@townofjohnson.com
TOWN CLERK & TREASURER'S OFFICE Email: raudibert@townofjohnson.com
Monday through Friday 7:30 am to 4:00 p.m.
ASSESSOR OFFICE Email: listeners@townofjohnson.com
BURN PERMIT
Required for any outdoor burning Phone (802) 242-2661
POLICE DEPARTMENT IN AN EMERGENCY: DIAL 911
Non emergencies (802) 888-3502
NEWPORT AMUBLANCE SERVICES Phone: (802) 635-8900
HIGHWAY GARAGE Phone: (802) 635-2274
Email: publicworks@townofjohnson.com
AMINAL CONTROL OFFICER Phone: (802) 595-5489 Dean Locke
Phone: (802) 673-8311 BJ Putvain
Tracy Myers
LAMOILLE KENNELS Phone: (802) 888-2469
JOHNSON PUBLIC LIBRARY Phone: (802) 635-7141
Hours: 10:00 AM – 5:00 PM Tuesday, Thursday, Friday
11:00 AM – 6:00 PM Wednesday
10:00 AM – 1:00 pm Saturday
JOHNSON TRANSFER STATION Phone: (802) 888-7317
The Lamoille Solid Waste Management District
(LRSWMD) drop off station is located on Wilson Rd
Hours: 9:30 AM – 3:00 PM Friday through Sunday
JOHNSON FOOD SHELF Phone: (802) 635-9003
Hours: 9:00 am to 12 Noon Tuesday & Friday
4:00 PM to 6:00 PM Wednesday
Location: 661 Railroad Street

TOWN OFFICERS - 2022

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2023
Treasurer, Rosemary Audibert	Term Expires March 2023
Selectboard:	
Eric Osgood, 3 year term	Term Expires March 2023
Eben Patch, 2 year term	Term Expires March 2023
Beth Foy, 3 year term	Term Expires March 2024
Duncan Hastings, 2 year term	Term Expires March 2024
Mark Woodrwd, 3 year term	Term Expires March 2025
Tax Collector, Rosemary Audibert	Term Expires March 2023
Trustee of Public Money	Rosemary Audibert
Grand Juror	David Williams
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent (App't by Selectboard)	
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
JoAnn Benford	Term Expires March 2023
Louise Cross	Term Expires March 2024
Sue Carney	Term Expires March 2025
Town Assessor	Terri Sabens
Lamoille North Modified Unified Union School District Directors:	
Bobbie Moulton, 3 year term	Term Expires March 2023
Katie Orost, 3 year term	Term Expires March 2023
Angela Lamell - 3 year term	Term Expires March 2024
Mark Nielsen, 3 year term	Term Expires March 2024
Allen Audette, Jr, 3 year term	Term Expires March 2025
Library Trustees:	
Jasmine Yuris	Term Expires March 2023
Stacey Waterman	Term Expires March 2024
Jessica Bickford	Term Expires March 2025
Jennifer Burton	Term Expires March 2026
Sabrina Rossi	Term Expires March 2027
Lamoille Regional Solid Waste District Supervisor:	
Howard Romero	Term Expires March 2023
Board of Civil Authority: Term Starting 2-1-2021 ending 1-31-2023	
Jennifer Burton, Molly Zapp, Janice Gearhart, Bari Gladstone, Margo Warden, Liam Murphy, Anne Mullings, Michael Dunham, Shayne Spence Martha Leonard, Helen McElroy, Walter Pomroy	
Board of Selectboard & Town Clerk	

APPOINTMENTS

Selectboard - Chair	Beth Foy
Selectboard - Vice Chair	Eben Patch
Road Commissioner	Brian Story
Public Works Supervisor	Jason Whitehill
Ass't Clerk/Treasurer - Appointed	Susan Tinker
First Constable	Tracy Myers
Animal Control Officers	BJ Putvain
Animal Control Officers	Dean Locke
Fence Viewers: Nate Kinney, Douglas Molde, Michael Dunham	
Official Weigher	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Dean Locke
Deputy Health Officer	Brian Story
Deputy Health Officer	BJ Putvain
Deputy Health Officer	Tracy Myers
Vt. Emergency Management Director	Eric Osgood
Energy Coordinator	Mark Woodward
Town Service Officer	Duncan Hastings
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Shayne Spence
Planning Commission:	
David Butler, 3 year term	Term Expires March 2023
Kyle Hill, 3 year term	Term Expires March 2023
Greg Tatro, 3 year term	Term Expires March 2023
Charles Gallanter, 3 year term	Term expires March 2024
Shayne Spence, 3 year term	Term Expires March 2024
Vacant seat, 3 years	Term Expires March 2024
Rob Rodriguez, 2 year term	Term Expires March 2024
Paul Warden, 2 year term	Term Expires March 2024
Kim Cotnoir, 3 year term	Term Expires March 2025
Recreation Committee: - meets the Third Thursday of the month	
Jenn Yuris, Katie Orost, Allen Audette, Kim Goodell, Kyle Senesac	
Skate Park and Bike Track Committee: - meets the Second Wednesday of the month	
Casey Romero, Howard Romero, Greg Fatigate, George Swanson	
Rick Aupperlee, James Whitehill	
Conservation Commission: - meets Second Thursday of the Month	
Lois Frey, Dean Locke, Sue Lovering, Noel Dodge, Peter Hammond	
Denise Ashman, Jackie Stanton, Jared Jasinski, Aurora River	
Tree Board	
Sue Lovering, Rob Maynard, Noel Dodge, Lauren Huang-Finkleman	
Jacob Vandorn, Brian Vandorn	
Fire Warden	Corey Davis
Town Historian	Linda Jones

Johnson Historical Society: - meets Second Wednesday of the Month

Linda Jones, Lois Frey, Richard Simays, Alice Whiting, Dennis Richards
Kelly Vandorn, Mary Jean Smith,

Development Review Board:

Will Angier, Jim MacDowell, David Butler, William Jennison, David Williams
alternates - Shayne Spence, Kim Dunkley

Beautification Committee: - meets Third Wednesday of the Month

Kyle Nuse, Blair Watson, Lauren Philie, Johna Keefe

Tuesday Night Live Committee

Howard Romero, Tim Mikovitz, Abby Gladstone-Strobel, Sophia Berard
Joie Lehoullier, Tom Moog

Community Oven Committee:

Jasmine Yuris, Ray Kania, Luke Gellatly, Sophia Berard, Charlotte Roozekrans,
Krent McArver, Mark Woodward, Jennifer Burton

Racial Justice & Social Equity Committee: - meets First Thursday of the month

Sophia Berard, Jeff Bickford, Raven Pfaff, Offie Wortham, Shayne Spence

Selectboard Meeting - Municipal Office Building, 6:30 p.m. on the first and third Monday
of every month. Meetings are open to the public

TOWN EMPLOYEES

BRIAN STORY (5)	Town Administrator
ROSEMARY AUDIBERT (34)	Town Clerk & Treasurer
SUSAN TINKER (11)	Asst. Clerk & Treasurer
LYDIA BEACH PUTVAIN (1)	Administrative Clerk to the Town Clerk
JASON WHITEHILL (7)	Highway/Public Works Supervisor
RYAN STYGLES (5)	Road Maintenance
MARK LEHOULLIER (1)	Road Maintenance
JACOB EARLE (.5)	Road Maintenance
DEAN LOCKE (0)	Recreation Coordinator
JEANNE ENGEL (23)	Library Director
KRISTEN MACDOWELL (4)	Youth Services Librarian
LINDA CANNON-HUFFMAN (0)	Assistant Librarian

Numbers in parenthesis() indicate years of service as of June 30, 2022



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.vermont.gov>

Online registration can be found at: <http://olvr.vermont.gov>



Local Talk on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 5, 2023 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Vermont allows for same day voter registration.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 7, 2023. An authorized person can apply for you to get a ballot only in person or in writing.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 15, 2023.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683) (Accessible by TDD)

WARNING
Annual Town Meeting for the Town of Johnson, Vermont
March 7, 2023

The legal voters of the Town of Johnson, Vermont are hereby notified and warned to meet in Town Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 7, 2023 at nine-o'clock in the forenoon, local time, to transact the following articles of business:

- Article 1. Shall the voters elect the following Town Officers:
- Elect a Moderator for the Town Meeting
 - Elect Town Clerk
 - Elect Town Selectboard Officer for a 2 year term
 - Elect Town Selectboard Officer for a 3 year term
 - Elect Town Treasurer
 - Elect Grand Juror
 - Elect Agent to Prosecute and Defund Suits
 - Elect Auditor
 - Elect Town Tax Collector
 - Elect Plot Cemetery Agent
 - Elect Whiting Hill Cemetery Agent
 - Elect Trustee of Public Money
 - Elect Library Trustee
 - Elect Lamoille Regional Solid Waste Management District Supervisor

- Article 2. To elect two (2) Lamoille North Modified Unified Union School District Board of Directors for a three year term.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille North Unified Union School District Officers (Articles 1 through 2) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

ANNUAL TOWN MEETING

- Article 3. To review the reports of the town officers and others as included in the Town Annual Report.
- Article 4. To establish the rates of compensation for the Town Officers.
- Article 5. Shall the voters authorize total fund expenditures for operating expenses of \$3,341,120.22, of which an estimated \$2,084,868.79 shall be raised by taxes and an estimated \$1,256,251.43 by non-tax revenues?
- Article 6. Shall the voters authorize the Town of Johnson to raise, appropriate, and expend up to \$50,000 for the purpose of hiring or contracting with an Economic Development professional?
- Article 7. Shall the voters authorize the Town of Johnson to collect property taxes to the Town

Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

- First installment to be paid on or before Thursday, August 10, 2023.
- Second installment to be paid on or before Monday, November 13, 2023.
- Third installment to be paid on or before Monday, February 12, 2024.
- Fourth installment to be paid on or before Friday, May 10, 2024.

- Article 8. Shall the voters authorize the Town of Johnson to establish a Grant Match Reserve Fund for matching grant opportunities in accordance with 24 V.S.A. § 2804; to be funded annually by a dedicated line item, donations, bequests, and/or end of year surplus?
- Article 9. Shall the voters authorize the Town of Johnson to establish an Arboretum Reserve Fund for the preservation, development, and health of the Johnson Arboretum in accordance with 24 V.S.A. § 2804; to be funded annually by donations or bequests dedicated to the Arboretum and/or unspent funds budgeted to the Town of Johnson Tree Board?
- Article 10. To transact any other business as may be properly brought before this Town Meeting.


Dated at Johnson this 30 day of January, 2023






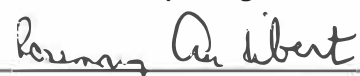


Selectboard





Johnson, Vermont, Town Clerk's Office, January 31 2023 at 4:00 pm
received the foregoing warning and the same is duly recorded before posting.

Attest: 

Town Clerk

A		B		C		D		E		F		G		H		I	
FY24 Proposed Town Budget Summary		FY22		FY22		over/under		FY23		Estimated		FY24		%		% total	
Account Description		Budget		Actual		Budget		Budget		Year end		Budget		CHANGE		Budget	
1	Revenue																
5	Tax Related																
11	subtotal	\$ 40,000	\$ 42,063	\$ 40,710	\$ 2,063	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	\$ 44,500	0.0%	1.3%	
12	Fees, Licenses, Fines																
25	subtotal	\$ 35,425	\$ 40,710	\$ 37,575	\$ 5,285	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	\$ 37,218	-2.1%	1.1%	
26	State/Federal																
35	subtotal	\$ 615,000	\$ 792,301	\$ 792,301	\$ 177,301	\$ 695,300	\$ 754,986	\$ 718,000	\$ 718,000	\$ 718,000	\$ 718,000	\$ 718,000	\$ 718,000	\$ 718,000	3.3%	21.5%	
36	Other Revenue																
59	subtotal	\$ 319,975	\$ 295,542	\$ 280,846	\$ (24,434)	\$ 280,846	\$ 416,959	\$ 276,173	\$ 276,173	\$ 276,173	\$ 276,173	\$ 276,173	\$ 276,173	\$ 276,173	-1.7%	8.3%	
60	Library Revenue																
70	subtotal	\$ 21,700	\$ 20,870	\$ 18,650	\$ (830)	\$ 18,650	\$ 16,796	\$ 15,980	\$ 15,980	\$ 15,980	\$ 15,980	\$ 15,980	\$ 15,980	\$ 15,980	-14.3%	0.5%	
71	Rec. Committee Revenue																
92	subtotal	\$ 15,558	\$ 14,820	\$ 13,458	\$ (738)	\$ 13,458	\$ 15,693	\$ 12,158	\$ 12,158	\$ 12,158	\$ 12,158	\$ 12,158	\$ 12,158	\$ 12,158	-9.7%	0.4%	
93	Skatepark & Bike Track Revenue																
113	subtotal	\$ 3,765	\$ 10,165	\$ 7,920	\$ 6,400	\$ 7,920	\$ 10,360	\$ 8,915	\$ 8,915	\$ 8,915	\$ 8,915	\$ 8,915	\$ 8,915	\$ 8,915	12.6%	0.3%	
114	Tuesday Night Live Revenue																
120	subtotal	\$ 8,200	\$ 11,324	\$ 8,200	\$ 3,124	\$ 8,200	\$ 12,400	\$ 13,150	\$ 13,150	\$ 13,150	\$ 13,150	\$ 13,150	\$ 13,150	\$ 13,150	60.4%	0.4%	
121	Total Revenue (less property tax)	\$ 1,064,933	\$ 1,231,491	\$ 1,112,414	\$ 166,558	\$ 1,112,414	\$ 1,342,093	\$ 1,131,251	\$ 1,131,251	\$ 1,131,251	\$ 1,131,251	\$ 1,131,251	\$ 1,131,251	\$ 1,131,251	1.7%	33.9%	
122	Est. Fund Bal. to reduce taxes	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 177,405	\$ 177,405	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	-29.5%	3.7%	
123	Amount to be raised by taxes	\$ 1,907,420	\$ 1,930,685	\$ 1,930,685	\$ 23,265	\$ 1,974,332	\$ 2,024,120	\$ 2,084,869	\$ 2,084,869	\$ 2,084,869	\$ 2,084,869	\$ 2,084,869	\$ 2,084,869	\$ 2,084,869	5.6%	62.4%	
124	Total Revenue	\$ 3,072,354	\$ 3,262,176	\$ 3,262,176	\$ 189,823	\$ 3,264,152	\$ 3,543,618	\$ 3,341,120	\$ 3,341,120	\$ 3,341,120	\$ 3,341,120	\$ 3,341,120	\$ 3,341,120	\$ 3,341,120	2.4%	100.0%	

A		B		C		D		E		F		G		H		I		
FY24 Proposed Town Budget Summary		FY22		FY22		over/under		FY23		Estimated		FY24		%		% total		
1		FY22	Budget	Actual	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget	Budget	CHANGE	Budget	Budget	Budget	Budget
2	Account Description																	
3	EXPENSE																	
125	GENERAL GOVERNMENT																	
126	Salaries and Benefits																	
145	subtotal	\$	318,083	\$	306,446	\$	(11,636)	\$	323,052	\$	329,166	\$	349,646		8.2%		10.5%	
146	Selectboard Expense																	
200	subtotal	\$	282,500	\$	316,485	\$	33,985	\$	301,967	\$	349,442	\$	298,843		-1.0%		8.9%	
201	Town Office Expense																	
216	subtotal	\$	46,800	\$	51,138	\$	4,338	\$	74,850	\$	73,485	\$	73,950		-1.2%		2.2%	
217	Buildings & Grounds Expense																	
240	subtotal	\$	119,551	\$	78,052	\$	(41,499)	\$	114,085	\$	109,935	\$	96,450		-15.5%		2.9%	
241	Public Safety Expense																	
248	subtotal	\$	801,190	\$	800,530	\$	(660)	\$	826,364	\$	826,364	\$	862,883		4.4%		25.8%	
249	LIBRARY																	
274	subtotal	\$	124,943	\$	117,350	\$	(7,593)	\$	138,663	\$	140,289	\$	144,660		4.3%		4.3%	
275	Recreation Committee																	
303	subtotal	\$	25,500	\$	26,642	\$	1,142	\$	25,000	\$	26,611	\$	27,650		10.6%		0.8%	
304	Skatepark & Bike Track																	
314	subtotal	\$	10,350	\$	10,063	\$	(287)	\$	11,800	\$	33,584	\$	11,825		0.2%		0.4%	
315	Historical Society																	
331	subtotal	\$	7,600	\$	11,844	\$	4,244	\$	10,950	\$	10,950	\$	13,558		23.8%		0.4%	
332	Tuesday Night Live																	
341	subtotal	\$	8,200	\$	6,660	\$	(1,540)	\$	9,200	\$	12,851	\$	13,150		42.9%		0.4%	
342	TOTAL GENERAL GOVERNMENT	\$	1,744,716	\$	1,725,211	\$	(19,505)	\$	1,835,932	\$	1,912,677	\$	1,892,615		3.1%		56.6%	

A		B		C		D		E		F		G		H		I	
FY24 Proposed Town Budget Summary																	
1	Account Description		FY22 Budget	FY22 Actual	over/under Budget	FY23 Budget	Estimated Year end	FY24 Budget	% CHANGE	% total Budget							
2	HIGHWAY																
3	Highway Salaries & Benefits		\$ 406,319	\$ 357,929	\$ (48,390)	\$ 485,615	\$ 493,462	\$ 503,797	3.7%	15.1%							
343	subtotal		\$ 25,200	\$ 38,691	\$ 13,491	\$ 29,700	\$ 39,700	\$ 31,700	6.7%	0.9%							
344	Buildings & Grounds Expense																
353	subtotal		\$ 273,600	\$ 311,997	\$ 38,397	\$ 288,100	\$ 452,631	\$ 289,600	0.5%	8.7%							
354	Summer Roads																
362	subtotal		\$ 95,100	\$ 85,978	\$ (9,122)	\$ 91,100	\$ 100,767	\$ 101,100	11.0%	3.0%							
363	Bridges & Culverts																
378	subtotal		\$ 89,600	\$ 52,560	\$ (37,040)	\$ 52,100	\$ 52,100	\$ 34,100	-34.5%	1.0%							
379	Equipment																
384	subtotal		\$ 413,308	\$ 418,488	\$ 5,180	\$ 442,237	\$ 444,808	\$ 448,841	1.5%	13.4%							
385	Other																
391	Recreation Field Mowing		\$ 4,600	\$ 3,258	\$ (1,342)	\$ 4,600	\$ 4,600	\$ 4,600	0.0%								
392	Non Highway Projects		\$ 1,500	\$ 316	\$ (1,185)	\$ 1,500	\$ 1,500	\$ 1,500	0.0%								
402	subtotal		\$ 6,100	\$ 3,574	\$ (2,526)	\$ 6,100	\$ 6,100	\$ 6,100	0.0%	0.2%							
403	Highway		\$ 1,309,228	\$ 1,269,217	\$ (40,011)	\$ 1,394,952	\$ 1,589,568	\$ 1,415,238	1.5%	42.4%							
404	Articles																
405	subtotal		\$ 18,409	\$ 33,267	\$ 14,858	\$ 33,267	\$ 33,267	\$ 33,267	0.0%	1.0%							
406	Total Budget		\$ 3,047,462	\$ 3,027,695	\$ (19,766)	\$ 3,264,152	\$ 3,535,512	\$ 3,341,120	2.4%	100.0%							
407			Difference of Budget to Estimated FY23														
408			\$ 271,360														

	A		B		C		D		E		F		G	
	FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
	Account Description	Revenue												
5	Tax Related													
6	Current Taxes	\$ 1,907,420	\$ 1,930,685	\$ 23,265	\$ 1,974,332	\$ 2,024,120	\$ 2,084,869							
7	Late Tax Penalty Revenue	\$ 15,000	\$ 17,856	\$ 2,856	\$ 17,500	\$ 17,500	\$ 17,500							
9	Interest: Delinquent Tax	\$ 25,000	\$ 24,207	\$ (793)	\$ 27,000	\$ 27,000	\$ 27,000							
11	subtotal	\$ 40,000	\$ 42,063	\$ 2,063	\$ 44,500	\$ 44,500	\$ 44,500							
12	Fees, Licenses, Fines													
13	Other Fees	\$ 200	\$ 2,104	\$ 1,904	\$ 400	\$ 1,014	\$ 600							
14	Overweight Permit Fees	\$ 200	\$ 525	\$ 325	\$ 400	\$ 400	\$ 400							
15	Clerk's Office Fees	\$ 25,000	\$ 30,572	\$ 5,572	\$ 28,000	\$ 28,000	\$ 28,000							
16	Fish and Game Fees	\$ 100	\$ 52	\$ (48)	\$ -	\$ 29	\$ -							
17	Liquor Licenses	\$ 800	\$ 765	\$ (35)	\$ 800	\$ 800	\$ 800							
18	Dog Licenses	\$ 2,700	\$ 2,380	\$ (320)	\$ 2,000	\$ 2,000	\$ 2,000							
19	Marriage Licenses	\$ 175	\$ 190	\$ 15	\$ 175	\$ 175	\$ 175							
20	Revenue from Law Enforcement	\$ 5,000	\$ 3,357	\$ (1,643)	\$ 5,000	\$ 4,000	\$ 4,000							
21	Parking Fines	\$ 100	\$ -	\$ (100)	\$ -	\$ -	\$ -							
22	Dog Fines	\$ 400	\$ 90	\$ (310)	\$ 200	\$ 200	\$ 200							
23	Driveway Permits	\$ 750	\$ 675	\$ (75)	\$ 600	\$ 600	\$ 600							
25	subtotal	\$ 35,425	\$ 40,710	\$ 5,285	\$ 37,575	\$ 37,218	\$ 36,775							
26	State/Federal													
27	State Aid Highways Payment	\$ 106,000	\$ 111,223	\$ 5,223	\$ 110,000	\$ 114,000	\$ 110,000							
28	Current Use Payment	\$ 85,000	\$ 105,265	\$ 20,265	\$ 95,000	\$ 100,727	\$ 95,000							
29	Pilot Payment	\$ 340,000	\$ 430,203	\$ 90,203	\$ 420,000	\$ 466,996	\$ 450,000							
30	Maint. of G. List & EEGL	\$ 12,000	\$ 13,205	\$ 1,205	\$ 12,500	\$ 13,205	\$ 13,000							
31	ANR Lands PILOT	\$ 22,000	\$ 24,936	\$ 2,936	\$ 23,000	\$ 25,258	\$ 23,000							
32	State Grants (highway)	\$ 50,000	\$ 102,174	\$ 52,174	\$ 34,800	\$ 34,800	\$ 27,000							
34	Tree Board Revenue/Grants	\$ -	\$ 5,295	\$ 5,295	\$ -	\$ -	\$ -							
35	subtotal	\$ 615,000	\$ 792,301	\$ 177,301	\$ 695,300	\$ 754,986	\$ 718,000							
36	Other Revenue													
39	Overrun Stone Income	\$ 2,000	\$ -	\$ (2,000)	\$ 2,000	\$ -	\$ -							
40	Interest On Investments	\$ 1,500	\$ 2,230	\$ 730	\$ 1,750	\$ 1,750	\$ 1,750							
41	Misc. Reimbursements	\$ 4,050	\$ 57,522	\$ 53,472	\$ 4,050	\$ 4,050	\$ 4,050							
42	Rev. Highway Restricted Fund	\$ 194,100	\$ 170,574	\$ (23,527)	\$ 196,871	\$ 196,871	\$ 204,466							
43	Misc. Revenue	\$ 400	\$ 501	\$ 101	\$ 400	\$ 520	\$ 400							
44	Projects/Events/Celebration Rev.	\$ -	\$ 1,349	\$ 1,349	\$ -	\$ 4,225	\$ -							
46	Rev. Bldgs & Equip. Restricted Fd.	\$ 20,000	\$ -	\$ (20,000)	\$ 20,000	\$ 20,000	\$ 30,000							
47	Historical Society	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -							
48	Rev. Records Preservation Fund	\$ 6,500	\$ -	\$ (6,500)	\$ -	\$ -	\$ 7,500							
49	Bridge Reserve Fund	\$ 35,000	\$ -	\$ (35,000)	\$ 35,000	\$ 15,000	\$ 15,000							

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22		FY22		over/under		FY23		Estimated		FY24	
		Budget	Actual	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget	Budget
1													
2													
3	Account Description												
50	Dr. Holcomb House Rental Income	\$ 16,925	\$ 19,480	\$ 19,480	\$ 2,555	\$ 17,050	\$ 5,880	\$ 6,300					
51	Dr. Holcomb House Hist. Soc. In lieu of rent	\$ 1,500	\$ 1,700	\$ 1,700	\$ 200	\$ 1,700	\$ 1,700	\$ 3,508					
55	Wood Fired Oven	\$ 500	\$ 2,986	\$ 2,986	\$ 2,486	\$ 500	\$ 3,282	\$ 2,700					
57	Racial Justice Revenue	\$ -	\$ 1,701	\$ 1,701	\$ 1,701	\$ 1,525	\$ -	\$ 500					
58	Obligated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 163,681	\$ -					
59	subtotal	\$ 319,975	\$ 295,542	\$ (24,434)	\$ 280,846	\$ 416,959	\$ 276,173						
60	Library Revenue												
61	Farrington Trust	\$ 5,550	\$ 4,519	\$ (1,031)	\$ 5,500	\$ 4,200	\$ 4,500						
62	USB Fund	\$ 3,700	\$ 2,720	\$ (980)	\$ 3,700	\$ 2,700	\$ 2,700						
64	Donations/Fines/Sales	\$ 100	\$ 200	\$ 100	\$ 200	\$ 200	\$ 200						
65	Grant Funds	\$ 6,750	\$ 9,434	\$ 2,684	\$ 3,750	\$ 5,836	\$ 4,300						
66	Adopt an Author	\$ 200	\$ -	\$ (200)	\$ 100	\$ 100	\$ 200						
67	Copies/computer revenue	\$ 400	\$ 292	\$ (108)	\$ 400	\$ 260	\$ 280						
69	R & G Jones Endowment.	\$ 5,000	\$ 3,705	\$ (1,295)	\$ 5,000	\$ 3,500	\$ 3,800						
70	subtotal	\$ 21,700	\$ 20,870	\$ (830)	\$ 18,650	\$ 16,796	\$ 15,980						
71	Rec. Committee Revenue												
73	Interest & Dividends	\$ 8	\$ 19	\$ 11	\$ 8	\$ 8	\$ 8						
74	Donations/Fundraising	\$ 500	\$ 591	\$ 91	\$ 300	\$ 370	\$ 500						
75	Baseball	\$ 2,100	\$ 1,457	\$ (643)	\$ 1,200	\$ 1,200	\$ 1,200						
76	Ski Club	\$ 5,000	\$ 4,213	\$ (787)	\$ 3,000	\$ 3,000	\$ 3,000						
77	Softball	\$ 500	\$ 573	\$ 73	\$ 500	\$ 500	\$ 500						
78	Adult programs	\$ 100	\$ 50	\$ (50)	\$ 100	\$ 100	\$ 100						
79	Activities and Events	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100						
80	New Programs	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 150						
81	Basketball	\$ 2,500	\$ 1,228	\$ (1,273)	\$ 2,000	\$ 2,000	\$ 2,000						
82	Soccer	\$ 2,500	\$ 2,685	\$ 185	\$ 2,500	\$ 2,500	\$ 2,500						
83	Gymnastics/Dance	\$ 500	\$ 255	\$ (245)	\$ 500	\$ 3,165	\$ 500						
84	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100						
86	Archery	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500						
88	Futsal	\$ 1,000	\$ 1,150	\$ 150	\$ 1,000	\$ 1,000	\$ 500						
89	Summer Camp	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -						
91	Grants	\$ -	\$ 2,199	\$ 2,199	\$ 1,500	\$ 1,000	\$ 500						
92	subtotal	\$ 15,558	\$ 14,820	\$ (738)	\$ 13,458	\$ 15,693	\$ 12,158						

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
1	2	3	Account Description	93	94	95	96	97	98	99	100	101	102
			Skatepark & Bike Track Revenue										
			Existing Restricted Funds										
			Facility Rental										
			Fundraising										
			Donations										
			Grants										
			Events and Programs										
			Reserve Fund Withdrawal										
			subtotal										
			Historical Society										
			Donations and General Operations										
			Book Sales										
			Fundraising										
			Membership										
			Interest										
			Building Fund										
			TNL Revenue										
			subtotal										
			Tuesday Night Live Revenue										
			Donations										
			Sponsors										
			Vendor Fees										
			Misc Income										
			subtotal										
			Total Revenue (less property tax)										
			Est. Fund Bal. to reduce taxes										
			Amount to be raised by taxes										
			Total Revenue										
			EXPENSE										
			GENERAL GOVERNMENT										
			Salaries and Benefits										
			Board Salaries										
			Office Admin. Salaries										
			Town Officers/Officials Salaries										
			Animal Control Services										
			Health Officers Salaries										
			Auditor Salaries										
			Planning Salaries										
			Holiday,sick,vacation										

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22		FY22		over/under		FY23		Estimated		FY24	
		Budget	Actual	Budget	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget
1													
2													
3	Account Description												
140	Social Security	\$ 14,668	\$ 17,506	\$ 2,838	\$ 16,757	\$ 17,179	\$ 18,157						
141	Retirement	\$ 11,984	\$ 13,633	\$ 1,649	\$ 14,786	\$ 15,158	\$ 16,021						
142	Unemployment	\$ 712	\$ 529	\$ (183)	\$ 433	\$ 433	\$ 625						
143	Insurances	\$ 55,258	\$ 51,296	\$ (3,962)	\$ 50,859	\$ 52,042	\$ 57,026						
144	SECTION 125 PLAN	\$ 250	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250						
145	subtotal	\$ 318,083	\$ 306,446	\$ (11,636)	\$ 323,052	\$ 329,166	\$ 349,646						
146	Selectboard Expense												
147	Town Report Expense	\$ 3,500	\$ 3,202	\$ (298)	\$ 3,800	\$ 3,800	\$ 3,800						
148	Audit Expense	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 9,500	\$ 9,500						
149	Planning Commission Expense	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,036	\$ 2,000						
150	Lister Expense	\$ -	\$ 678	\$ 678	\$ 1,000	\$ 1,000	\$ 1,000						
151	Re-appraisal Fund	\$ -	\$ -	\$ -	\$ 37,405	\$ 37,405	\$ 13,000						
152	Development Review Board Expense	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500						
154	Streetlights	\$ 2,000	\$ 1,967	\$ (33)	\$ 2,000	\$ 2,000	\$ 2,000						
155	Legal Expenses	\$ 16,000	\$ 21,593	\$ 5,593	\$ 20,000	\$ 20,000	\$ 18,000						
156	Selectboard Consultant Services	\$ 14,000	\$ -	\$ (14,000)	\$ 12,000	\$ 52,000	\$ 12,000						
159	Listers Contracted Services	\$ 50,000	\$ 28,319	\$ (21,681)	\$ 15,000	\$ 15,000	\$ 25,000						
160	Tax Maps & related	\$ 2,500	\$ 2,020	\$ (480)	\$ 2,500	\$ 4,000	\$ 4,000						
162	Community Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500						
163	General Insurance	\$ 49,735	\$ 47,785	\$ (1,951)	\$ 47,069	\$ 47,069	\$ 51,476						
164	P. Commission Projects/Grants	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000	\$ 1,000						
165	Beautification	\$ 3,000	\$ 2,861	\$ (139)	\$ 3,000	\$ 4,780	\$ 3,000						
166	Projects/Events/Celebration	\$ 500	\$ 1,171	\$ 671	\$ 750	\$ 750	\$ 750						
169	Trailhead Building grant	\$ -	\$ 48,355	\$ 48,355	\$ 9,050	\$ 9,050	\$ -						
170	EV Charging Station	\$ 750	\$ 321	\$ (429)	\$ 500	\$ 500	\$ 500						
171	Wood fired oven	\$ 500	\$ 2,712	\$ 2,212	\$ 500	\$ 2,700	\$ 2,700						
172	Bike Terrain Park	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ -	\$ -						
175	Tax Abatements	\$ -	\$ 8,932	\$ 8,932	\$ -	\$ 1,105	\$ -						
177	10% G.L.. taxes	\$ 61,977	\$ 61,977	\$ 0	\$ 61,569	\$ 61,569	\$ 61,562						
178	Interest On Loan Payments	\$ 12,842	\$ 10,626	\$ (2,216)	\$ 13,684	\$ 13,684	\$ 24,175						
180	Interest on Light Industrial Park	\$ 1,143	\$ 1,210	\$ 67	\$ 320	\$ 320	\$ -						
182	County Tax	\$ 23,679	\$ 23,679	\$ -	\$ 26,124	\$ 23,700	\$ 23,985						
183	LCPC Dues	\$ 1,877	\$ 1,877	\$ -	\$ 1,877	\$ 1,877	\$ 1,877						
184	VLCT Dues	\$ 5,637	\$ 5,368	\$ (269)	\$ 5,504	\$ 5,504	\$ 5,703						
185	Other Dues	\$ 575	\$ 500	\$ (75)	\$ 575	\$ 575	\$ 575						
186	Lamoille City Ind. Dev Dues	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000						
187	Front Porch Forum	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200						
188	Vermont Trails and Greenways	\$ 85	\$ -	\$ (85)	\$ -	\$ -	\$ -						
189	Emergency Management R. Fund	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ 7,500						

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22		FY22		over/under		FY23		Estimated		FY24	
		Budget	Actual	Budget	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget
1		\$	1,500	\$	2,230	\$	730	\$	2,000	\$	2,000	\$	1,500
2		\$	-	\$	-	\$	-	\$	-	\$	-	\$	500
3	Account Description												
191	Conservation Commission Expense	\$	1,400	\$	4,336	\$	2,936	\$	2,500	\$	3,500	\$	2,000
192	Conservation Reserve Fund	\$	-	\$	1,688	\$	1,688	\$	3,340	\$	3,340	\$	3,340
195	Tree Board Expense	\$	7,500	\$	11,037	\$	3,537	\$	8,000	\$	8,000	\$	12,000
196	Racial Justice Committee	\$	100	\$	1,440	\$	1,340	\$	200	\$	1,478	\$	200
198	Solid Waste/Landfill Expense	\$	282,500	\$	316,485	\$	33,985	\$	301,967	\$	349,442	\$	298,843
199	Misc. Expenses												
200	subtotal												
201	Town Office Expense												
202	Postage	\$	8,000	\$	8,415	\$	415	\$	8,000	\$	8,000	\$	8,000
203	Office Supplies	\$	3,400	\$	3,435	\$	35	\$	3,500	\$	3,500	\$	3,500
204	Records Supplies	\$	250	\$	158	\$	(92)	\$	250	\$	1,796	\$	500
205	Printing/publishing	\$	1,300	\$	1,840	\$	540	\$	2,000	\$	2,345	\$	2,000
206	Small Equip Purchase-current year	\$	10,000	\$	10,000	\$	-	\$	30,000	\$	30,000	\$	30,000
208	Equipment Maintenance/Repair	\$	2,000	\$	1,552	\$	(448)	\$	2,000	\$	2,000	\$	2,000
209	Election Expenses	\$	1,500	\$	2,028	\$	528	\$	5,000	\$	1,700	\$	2,000
210	Mileage	\$	400	\$	41	\$	(359)	\$	400	\$	400	\$	250
212	Professional Training	\$	3,000	\$	2,646	\$	(354)	\$	4,000	\$	4,000	\$	4,000
213	Computer Support	\$	10,000	\$	13,942	\$	3,942	\$	12,000	\$	12,000	\$	14,000
214	Records Preservation	\$	6,750	\$	6,750	\$	-	\$	7,500	\$	7,500	\$	7,500
215	Misc. Expenses	\$	200	\$	332	\$	132	\$	200	\$	244	\$	200
216	subtotal	\$	46,800	\$	51,138	\$	4,338	\$	74,850	\$	73,485	\$	73,950
217	Buildings & Grounds Expense												
218	Electricity	\$	4,900	\$	3,273	\$	(1,627)	\$	4,900	\$	4,900	\$	4,900
219	Dr. Holcomb House Electricity	\$	2,000	\$	1,857	\$	(143)	\$	2,000	\$	1,000	\$	1,000
220	Phone	\$	1,800	\$	1,478	\$	(322)	\$	1,800	\$	1,800	\$	1,800
221	Water/Sewer	\$	950	\$	1,350	\$	400	\$	950	\$	950	\$	1,200
222	Dr. Holcomb House water/sewer	\$	950	\$	660	\$	(290)	\$	950	\$	500	\$	500
223	Heat	\$	3,400	\$	3,643	\$	243	\$	3,400	\$	3,400	\$	4,500
224	Dr. Holcomb House Heat/propane	\$	5,400	\$	7,027	\$	1,627	\$	5,400	\$	5,400	\$	4,900
225	Grounds Maintenance	\$	400	\$	-	\$	(400)	\$	400	\$	1,200	\$	1,200
226	Janitorial Services	\$	7,500	\$	2,800	\$	(4,700)	\$	5,000	\$	3,000	\$	3,000
227	Grounds Mowing	\$	800	\$	225	\$	(575)	\$	800	\$	800	\$	800
228	Cemetery Maintenance	\$	6,000	\$	1,399	\$	(4,601)	\$	6,000	\$	6,000	\$	7,500
229	Cemetery Mowing	\$	3,500	\$	2,479	\$	(1,021)	\$	3,500	\$	3,500	\$	3,500
230	Dr. Holcomb House Grounds Maint.	\$	600	\$	103	\$	(497)	\$	600	\$	600	\$	600
231	Building Supplies	\$	500	\$	87	\$	(413)	\$	500	\$	500	\$	500
232	Building Maintenance	\$	4,250	\$	9,878	\$	5,628	\$	7,500	\$	7,500	\$	7,500
233	Building Capital Expense	\$	30,000	\$	-	\$	(30,000)	\$	30,000	\$	30,000	\$	45,000
234	Dr. Holcomb House Building Supplies	\$	500	\$	-	\$	(500)	\$	500	\$	-	\$	-

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22		FY22		over/under		FY23		Estimated		FY24	
		Budget	Actual	Budget	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget	Budget
3	Account Description												
235	Dr. Holcomb House Building Maintenance	\$ 3,000	\$ 809	\$ (2,191)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,000	\$ 7,000	
237	Light Industrial Park	\$ 41,051	\$ 40,983	\$ (67)	\$ 34,835	\$ 34,835	\$ 34,835	\$ 34,835	\$ 34,835	\$ 34,835	\$ -	\$ -	
238	Town Clock Expense/Maintenance	\$ 2,000	\$ -	\$ (2,000)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	
239	Misc. Materials B&G	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
240	subtotal	\$ 119,551	\$ 78,052	\$ (41,499)	\$ 114,085	\$ 114,085	\$ 114,085	\$ 114,085	\$ 114,085	\$ 109,935	\$ 96,450	\$ 96,450	
241	Public Safety Expense												
242	Animal Control Expenses	\$ 2,000	\$ 1,540	\$ (460)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
243	Health Officers Expenses	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
244	Emergency Medical Service	\$ 141,507	\$ 141,507	\$ -	\$ 145,121	\$ 145,121	\$ 145,121	\$ 145,121	\$ 145,121	\$ 145,121	\$ 149,589	\$ 149,589	
245	Law Enforcement (Sheriff)	\$ 496,214	\$ 496,214	\$ -	\$ 511,100	\$ 511,100	\$ 511,100	\$ 511,100	\$ 511,100	\$ 511,100	\$ 536,655	\$ 536,655	
246	Dispatch Services	\$ 70,521	\$ 70,521	\$ -	\$ 72,884	\$ 72,884	\$ 72,884	\$ 72,884	\$ 72,884	\$ 72,884	\$ 76,528	\$ 76,528	
247	Fire Department Contract	\$ 90,748	\$ 90,748	\$ (0)	\$ 95,059	\$ 95,059	\$ 95,059	\$ 95,059	\$ 95,059	\$ 95,059	\$ 97,911	\$ 97,911	
248	subtotal	\$ 801,190	\$ 800,530	\$ (660)	\$ 826,364	\$ 826,364	\$ 826,364	\$ 826,364	\$ 826,364	\$ 826,364	\$ 862,883	\$ 862,883	
249	LIBRARY												
250	Library Salaries	\$ 62,530	\$ 63,925	\$ 1,395	\$ 67,410	\$ 67,410	\$ 67,410	\$ 67,410	\$ 67,410	\$ 67,410	\$ 73,980	\$ 73,980	
251	Professional Fee/Officers Sal	\$ 750	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
252	Social Security	\$ 4,784	\$ 5,062	\$ 279	\$ 5,157	\$ 5,157	\$ 5,157	\$ 5,157	\$ 5,157	\$ 5,157	\$ 5,659	\$ 5,659	
253	Retirement	\$ 2,403	\$ 2,565	\$ 162	\$ 3,993	\$ 3,993	\$ 3,993	\$ 3,993	\$ 3,993	\$ 3,993	\$ 4,390	\$ 4,390	
254	Insurances	\$ 13,591	\$ 14,344	\$ 753	\$ 23,068	\$ 23,068	\$ 23,068	\$ 23,068	\$ 23,068	\$ 23,068	\$ 21,171	\$ 21,171	
255	Postage	\$ 1,000	\$ 1,343	\$ 343	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 850	\$ 850	
256	Library/Office Supplies	\$ 1,300	\$ 1,293	\$ (7)	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,600	\$ 1,600	
257	Books/Books on tape	\$ 7,500	\$ 7,512	\$ 12	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
258	Magazines/Periodicals	\$ 100	\$ 34	\$ (67)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
259	Programs	\$ 3,000	\$ 3,030	\$ 30	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
260	Adopt an Author	\$ 200	\$ 419	\$ 219	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 200	\$ 200	
261	Grant Fund Purchases	\$ 6,750	\$ 5,054	\$ (1,696)	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 5,836	\$ 4,300	\$ 4,300	
262	Equip. purchase current yr	\$ -	\$ 19	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
263	Equip. Capital	\$ 1,200	\$ 377	\$ (823)	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,000	\$ 1,000	\$ 1,000	
264	Mileage	\$ 260	\$ 112	\$ (148)	\$ 260	\$ 260	\$ 260	\$ 260	\$ 260	\$ 200	\$ 260	\$ 260	
265	Electricity	\$ 1,000	\$ 1,061	\$ 61	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100	
266	Phone	\$ 600	\$ 572	\$ (28)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
267	Water/Sewer	\$ 650	\$ 615	\$ (35)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
268	Heat	\$ 2,700	\$ 3,688	\$ 988	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 3,700	\$ 3,700	
269	Professional Training	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	
270	Building Maint. Repair/supplies	\$ 6,000	\$ 2,885	\$ (3,115)	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,000	\$ 5,000	
271	Building Capital Expense	\$ 7,500	\$ 1,987	\$ (5,513)	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
272	Tech Services	\$ 500	\$ 279	\$ (221)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
273	Misc. Expenses	\$ 425	\$ 425	\$ -	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 600	\$ 600	
274	subtotal	\$ 124,943	\$ 117,350	\$ (7,593)	\$ 138,563	\$ 138,563	\$ 138,563	\$ 138,563	\$ 140,289	\$ 140,289	\$ 144,560	\$ 144,560	

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
1													
2													
3	Account Description												
275	Recreation Committee												
276	Rec Coordinator Salary	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
277	Social Security	\$ -	\$ -	\$ 84	\$ 84	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
278	Office Supplies	\$ 100	\$ 100	\$ 234	\$ 234	\$ 134	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
279	Printing/publishing	\$ 100	\$ 100	\$ -	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200
280	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150
282	Professional Training	\$ 400	\$ 400	\$ 115	\$ 115	\$ (285)	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
284	Facilities Maintenance	\$ 7,000	\$ 7,000	\$ 7,183	\$ 7,183	\$ 183	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,500
285	Toddler Playground	\$ 150	\$ 150	\$ 50	\$ 50	\$ (100)	\$ 150	\$ 150	\$ 150	\$ 174	\$ 174	\$ 174	\$ 150
286	Federal Grant Funds	\$ -	\$ -	\$ 2,401	\$ 2,401	\$ 2,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
287	Basketball	\$ 2,000	\$ 2,000	\$ 1,150	\$ 1,150	\$ (850)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,250
288	Soccer	\$ 2,000	\$ 2,000	\$ 2,507	\$ 2,507	\$ 507	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,660	\$ 2,660	\$ 2,660	\$ 2,000
289	Baseball	\$ 1,850	\$ 1,850	\$ 3,382	\$ 3,382	\$ 1,532	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850	\$ 1,850
290	Ski Club	\$ 9,500	\$ 9,500	\$ 5,315	\$ 5,315	\$ (4,185)	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850	\$ 8,850
292	Summer	\$ 250	\$ 250	\$ 258	\$ 258	\$ 8	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
293	Activities and Events	\$ 100	\$ 100	\$ 130	\$ 130	\$ 30	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 300
294	Archery	\$ 500	\$ 500	\$ -	\$ -	\$ (500)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
295	Gymnastics/Dance	\$ -	\$ -	\$ 842	\$ 842	\$ 842	\$ 500	\$ 500	\$ 1,103	\$ 1,103	\$ 1,103	\$ 500	\$ 500
296	Adult Fitness	\$ 100	\$ 100	\$ 436	\$ 436	\$ 336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
297	New Programs	\$ 100	\$ 100	\$ -	\$ -	\$ (100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150
298	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
299	Futsal	\$ 100	\$ 100	\$ 576	\$ 576	\$ 476	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
300	Softball	\$ 250	\$ 250	\$ 200	\$ 200	\$ (50)	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
301	Miscellaneous Expense	\$ 1,000	\$ 1,000	\$ 680	\$ 680	\$ (320)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,324	\$ 1,324	\$ 1,000	\$ 1,000
303	subtotal	\$ 25,500	\$ 25,500	\$ 26,642	\$ 26,642	\$ 1,142	\$ 25,000	\$ 25,000	\$ 26,611	\$ 26,611	\$ 27,650	\$ 27,650	\$ 27,650
304	Skatepark & Bike Track												
305	Administrative Costs	\$ 100	\$ 100	\$ 453	\$ 453	\$ 353	\$ 700	\$ 700	\$ 325	\$ 325	\$ 350	\$ 350	\$ 350
306	Personnel	\$ 1,300	\$ 1,300	\$ 283	\$ 283	\$ (1,017)	\$ 4,000	\$ 4,000	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
307	Events and Programs	\$ 1,800	\$ 1,800	\$ 1,224	\$ 1,224	\$ (576)	\$ 1,500	\$ 1,500	\$ 2,725	\$ 2,725	\$ 875	\$ 875	\$ 875
308	Fundraising	\$ -	\$ -	\$ 756	\$ 756	\$ 756	\$ -	\$ -	\$ 400	\$ 400	\$ 200	\$ 200	\$ 200
309	Site Maintenance and Repair	\$ 3,000	\$ 3,000	\$ 6,109	\$ 6,109	\$ 3,109	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,800	\$ 2,800	\$ 2,800
310	Site Improvement	\$ -	\$ -	\$ 280	\$ 280	\$ 280	\$ -	\$ -	\$ 634	\$ 634	\$ -	\$ -	\$ -
311	Site Maintenance Supplies	\$ 600	\$ 600	\$ 863	\$ 863	\$ 263	\$ 500	\$ 500	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
312	Site Capital Improvements	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ (3,500)	\$ 2,000	\$ 2,000	\$ 25,000	\$ 25,000	\$ 6,000	\$ 6,000	\$ 6,000
313	Public Relations & Outreach	\$ 50	\$ 50	\$ 96	\$ 96	\$ 46	\$ 100	\$ 100	\$ 100	\$ 100	\$ 200	\$ 200	\$ 200
314	subtotal	\$ 10,350	\$ 10,350	\$ 10,063	\$ 10,063	\$ (287)	\$ 11,800	\$ 11,800	\$ 33,584	\$ 33,584	\$ 11,825	\$ 11,825	\$ 11,825

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
1	2	3	Account Description										
315			Historical Society										
316	\$ 450	\$ 1,149	Administration			\$ 699	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 1,000
317	\$ 300	\$ 317	Supplies			\$ 17	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
318	\$ 300	\$ 202	Postage			\$ (98)	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 450	\$ 450
319	\$ 300	\$ 350	Equipment			\$ 50	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
320	\$ 1,300	\$ 1,258	Phone			\$ (42)	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,500	\$ 1,500
321	\$ 1,000	\$ 1,189	Buildings and Grounds			\$ 189	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
322	\$ 1,700	\$ 1,700	Contribution in lieu of rent			\$ -	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	\$ 3,508	\$ 3,508
323	\$ 100	\$ -	Programs			\$ (100)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
324	\$ 1,000	\$ 4,962	Acquisitions			\$ 3,962	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
325	\$ 250	\$ 25	Fundraising Expenses			\$ (225)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 400	\$ 400
326	\$ 100	\$ 393	TNL Expense			\$ 293	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
327	\$ 200	\$ -	Historical Society Reserve Fund			\$ (200)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
329	\$ 500	\$ 300	Misc expense			\$ (200)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
330	\$ 100	\$ -	Building Fund			\$ (100)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
331	\$ 7,600	\$ 11,844	subtotal			\$ 4,244	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 10,950	\$ 13,558	\$ 13,558
332			Tuesday Night Live										
333	\$ 4,000	\$ 4,775	Bands			\$ 775	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,850	\$ 6,850	\$ 7,000	\$ 7,000
334	\$ 600	\$ 157	Other Entertainment Costs			\$ (443)	\$ 600	\$ 600	\$ 600	\$ 100	\$ 100	\$ 900	\$ 900
335	\$ 300	\$ 60	Supplies			\$ (240)	\$ 300	\$ 300	\$ 300	\$ 100	\$ 100	\$ 400	\$ 400
336	\$ 1,000	\$ (25)	Equipment			\$ (1,025)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 4,599	\$ 4,599	\$ 2,500	\$ 2,500
337	\$ 1,000	\$ 490	Portapotties			\$ (510)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 770	\$ 770	\$ 1,000	\$ 1,000
338	\$ 400	\$ -	Compost/Recycling			\$ (400)	\$ 400	\$ 400	\$ 400	\$ 182	\$ 182	\$ 400	\$ 400
339	\$ 800	\$ 129	Committee Expense			\$ (671)	\$ 800	\$ 800	\$ 800	\$ 150	\$ 150	\$ 750	\$ 750
340	\$ 100	\$ 1,074	Misc Expense			\$ 974	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 200	\$ 200
341	\$ 8,200	\$ 6,660	subtotal			\$ (1,540)	\$ 9,200	\$ 9,200	\$ 9,200	\$ 12,851	\$ 12,851	\$ 13,150	\$ 13,150
342	\$ 1,744,716	\$ 1,725,211	TOTAL GENERAL GOVERNMENT			\$ (19,505)	\$ 1,835,932	\$ 1,835,932	\$ 1,835,932	\$ 1,912,677	\$ 1,912,677	\$ 1,892,615	\$ 1,892,615

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
Account Description													
343	HIGHWAY												
344	Highway Salaries & Benefits												
345	Highway Salaries	\$ 254,747	\$ 227,115	\$ 227,115	\$ (27,632)	\$ 289,041	\$ 293,312	\$ 316,711					
346	Holiday,sick,vacation	\$ 44,955	\$ 31,176	\$ 31,176	\$ (13,779)	\$ 51,007	\$ 51,761	\$ 55,890					
347	Class IV Road Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
348	Social Security	\$ 22,927	\$ 20,094	\$ 20,094	\$ (2,833)	\$ 26,014	\$ 26,398	\$ 28,504					
349	Retirement	\$ 18,731	\$ 15,918	\$ 15,918	\$ (2,813)	\$ 22,953	\$ 23,292	\$ 25,151					
350	Unemployment	\$ 491	\$ 707	\$ 707	\$ 216	\$ 736	\$ 736	\$ 519					
351	Insurances	\$ 58,218	\$ 55,481	\$ 55,481	\$ (2,736)	\$ 89,614	\$ 91,713	\$ 69,522					
352	Uniforms	\$ 6,250	\$ 7,437	\$ 7,437	\$ 1,187	\$ 6,250	\$ 6,250	\$ 7,500					
353	subtotal	\$ 406,319	\$ 357,929	\$ 357,929	\$ (48,390)	\$ 485,615	\$ 493,462	\$ 503,797					
354	Buildings & Grounds Expense												
356	Electricity	\$ 3,200	\$ 3,851	\$ 3,851	\$ 651	\$ 3,200	\$ 3,200	\$ 3,200					
357	Phone	\$ 2,300	\$ 2,319	\$ 2,319	\$ 19	\$ 2,300	\$ 2,300	\$ 2,300					
358	Water/Sewer	\$ 2,200	\$ 1,819	\$ 1,819	\$ (381)	\$ 2,200	\$ 2,200	\$ 2,200					
359	Heat	\$ 14,000	\$ 20,507	\$ 20,507	\$ 6,507	\$ 14,000	\$ 24,000	\$ 16,000					
360	Bldg/gnds Maint/supplies	\$ 3,000	\$ 6,746	\$ 6,746	\$ 3,746	\$ 7,500	\$ 7,500	\$ 7,500					
361	Misc. Expenses	\$ 500	\$ 3,450	\$ 3,450	\$ 2,950	\$ 500	\$ 500	\$ 500					
362	subtotal	\$ 25,200	\$ 38,691	\$ 38,691	\$ 13,491	\$ 29,700	\$ 39,700	\$ 31,700					
363	Summer Roads												
364	Tree/brush removal/mowing	\$ 5,000	\$ 6,278	\$ 6,278	\$ 1,278	\$ 6,000	\$ 6,000	\$ 6,000					
365	Invasive Species Management	\$ 5,000	\$ -	\$ -	\$ (5,000)	\$ 5,000	\$ 5,000	\$ 5,000					
366	Paving/blacktop-Maintenance	\$ 11,000	\$ 12,758	\$ 12,758	\$ 1,758	\$ 12,000	\$ 12,000	\$ 12,000					
367	Paving/blacktop-Capital	\$ 95,000	\$ 95,000	\$ 95,000	\$ -	\$ 100,000	\$ 263,681	\$ 105,000					
368	Gravel/Stone	\$ 37,500	\$ 82,624	\$ 82,624	\$ 45,124	\$ 40,000	\$ 40,000	\$ 40,000					
369	Dust Control	\$ 28,000	\$ 33,003	\$ 33,003	\$ 5,003	\$ 35,000	\$ 35,000	\$ 40,000					
370	Road signs	\$ 3,000	\$ 2,052	\$ 2,052	\$ (948)	\$ 3,000	\$ 3,000	\$ 3,000					
371	Construction/Projects-Annual	\$ 15,000	\$ 15,090	\$ 15,090	\$ 90	\$ 15,000	\$ 15,000	\$ 17,500					
372	Construction/Projects-Capital	\$ 50,000	\$ 15,013	\$ 15,013	\$ (34,987)	\$ 48,000	\$ 48,000	\$ 37,000					
373	Guard Rail	\$ 6,000	\$ 1,685	\$ 1,685	\$ (4,315)	\$ 6,000	\$ 6,000	\$ 6,000					
374	Class IV Road Maintenance	\$ 2,500	\$ -	\$ -	\$ (2,500)	\$ 2,500	\$ 2,500	\$ 2,500					
375	MRGP Compliance	\$ 500	\$ 336	\$ 336	\$ (164)	\$ 500	\$ 1,350	\$ 500					
376	Mud Abatement	\$ 15,000	\$ 48,053	\$ 48,053	\$ 33,053	\$ 15,000	\$ 15,000	\$ 15,000					
377	Misc. Materials	\$ 100	\$ 106	\$ 106	\$ 6	\$ 100	\$ 100	\$ 100					
378	subtotal	\$ 273,600	\$ 311,997	\$ 311,997	\$ 38,397	\$ 288,100	\$ 452,631	\$ 289,600					
379	Winter Roads												
380	Winter Parts and Supplies	\$ 13,000	\$ 4,587	\$ 4,587	\$ (8,413)	\$ 13,000	\$ 13,000	\$ 13,000					
381	Winter Sand	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 49,667	\$ 50,000					
382	Winter Salt	\$ 42,000	\$ 41,390	\$ 41,390	\$ (610)	\$ 38,000	\$ 38,000	\$ 38,000					

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22		FY22		over/under		FY23		Estimated		FY24	
		Budget	Actual	Budget	Budget	Budget	Budget	Budget	Year end	Year end	Budget	Budget	Budget
1													
2													
3	Account Description												
383	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
384	subtotal	\$ 95,100	\$ 85,978	\$ (9,122)	\$ 91,100	\$ 91,100	\$ 100,767	\$ 101,100	\$ 100,767	\$ 101,100	\$ 101,100	\$ 101,100	\$ 101,100
385	Bridges & Culverts												
386	Bridges Contracted Services	\$ 35,000	\$ -	\$ (35,000)	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
387	Bridge/Culvert Reserve fund	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
388	Bridge Materials	\$ 2,000	\$ 232	\$ (1,768)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
389	Culverts.	\$ 15,000	\$ 14,828	\$ (172)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 17,000
390	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
391	subtotal	\$ 89,600	\$ 52,560	\$ (37,040)	\$ 52,100	\$ 52,100	\$ 52,100	\$ 52,100	\$ 52,100	\$ 52,100	\$ 52,100	\$ 52,100	\$ 34,100
392	Equipment												
393	Parts and Supplies	\$ 20,000	\$ 16,498	\$ (3,502)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
394	Outside Repairs & Parts	\$ 33,000	\$ 31,935	\$ (1,065)	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
395	Hardware	\$ 4,000	\$ 577	\$ (3,423)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
396	Equipment Fuels And Oils	\$ 40,000	\$ 55,753	\$ 15,753	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 42,500
397	Purchase Small Equip.-current-yr	\$ 1,000	\$ 25,572	\$ 24,572	\$ 1,000	\$ 1,000	\$ 3,570	\$ 3,570	\$ 3,570	\$ 3,570	\$ 3,570	\$ 3,570	\$ 4,000
398	Purchase- Large Equip (Capital)	\$ 181,258	\$ 153,591	\$ (27,667)	\$ 183,187	\$ 183,187	\$ 183,187	\$ 183,187	\$ 183,187	\$ 183,187	\$ 183,187	\$ 183,187	\$ 180,291
399	Capital Equip. Reserve Fund	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 157,000	\$ 161,000
400	Safety Equipment	\$ 4,000	\$ 4,430	\$ 430	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
401	Misc. Supplies	\$ 50	\$ 132	\$ 82	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
402	subtotal	\$ 413,308	\$ 418,488	\$ 5,180	\$ 442,237	\$ 442,237	\$ 444,808	\$ 448,841	\$ 444,808	\$ 448,841	\$ 448,841	\$ 448,841	\$ 448,841
403	Other												
404	Recreation Field Mowing	\$ 4,600	\$ 3,258	\$ (1,342)	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
405	Non Highway Projects	\$ 1,500	\$ 316	\$ (1,185)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
406	subtotal	\$ 6,100	\$ 3,574	\$ (2,526)	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,100
407	Highway	\$ 1,309,228	\$ 1,269,217	\$ (40,011)	\$ 1,394,952	\$ 1,394,952	\$ 1,589,568	\$ 1,415,238	\$ 1,589,568	\$ 1,415,238	\$ 1,415,238	\$ 1,415,238	\$ 1,415,238

A		B		C		D		E		F		G	
FY24 Proposed Budget		FY22 Budget		FY22 Actual		over/under Budget		FY23 Budget		Estimated Year end		FY24 Budget	
Account Description													
408	Articles												
410	N Country Animal League	\$ 1,410	\$ 1,410	\$ 1,410	\$ -	\$ -	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410	\$ 1,410
411	Lamoille Cty Home Health	\$ -	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ -	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338	\$ 10,338
412	Lamoille Family Center	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
413	Meals on Wheels	\$ 3,760	\$ 3,760	\$ 3,760	\$ -	\$ -	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760	\$ 3,760
414	Retired and Senior Volunteers	\$ 2,247	\$ 2,247	\$ 2,247	\$ -	\$ -	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247	\$ 2,247
415	Rural Community Transportation	\$ 2,820	\$ 2,820	\$ 2,820	\$ -	\$ -	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820	\$ 2,820
416	Adult Basic Ed	\$ 940	\$ 940	\$ 940	\$ -	\$ -	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940
417	Adult Day Care Out and About	\$ 611	\$ 611	\$ 611	\$ -	\$ -	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611	\$ 611
418	L.C. Court Diversion	\$ 1,175	\$ 1,175	\$ 1,175	\$ -	\$ -	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175	\$ 1,175
419	Lamoille Housing Partners	\$ 752	\$ 752	\$ 752	\$ -	\$ -	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752	\$ 752
420	C.V. Community Action	\$ 470	\$ 470	\$ 470	\$ -	\$ -	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470	\$ 470
421	Clarina Howard Center	\$ -	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ -	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320
422	American Red Cross	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
423	LAMOILLE CTY SPECIAL INVE	\$ 2,224	\$ 2,224	\$ 2,224	\$ -	\$ -	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224	\$ 2,224
424	North Central VT Recovery	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
425	Salvation Farms	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
426	subtotal	\$ 18,409	\$ 33,267	\$ 33,267	\$ 14,858	\$ 14,858	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267	\$ 33,267
427	Total Budget	\$ 3,047,462	\$ 3,027,695	\$ 3,027,695	\$ (19,766)	\$ (19,766)	\$ 3,264,152	\$ 3,264,152	\$ 3,264,152	\$ 3,535,512	\$ 3,535,512	\$ 3,341,120	\$ 3,341,120

Estimated FY21 & FY22 COH Balance		\$	261,467
Actual Cash Bal FY22 (before reservations)		\$	960,662
Reserve Funds included in FY21 Cash on Hand		\$	-
COH Emergency Management Reserve Fund		\$	(58,382)
COH reserved for Conservation Comm.		\$	(3,289)
COH Conservation Reserve Fund		\$	(3,500)
COH Records Preservation Reserve Fund		\$	(20,580)
COH Tax Anticipation Reserve Fund		\$	(290,780)
COH Trust Funds		\$	(1,600)
COH Communications/TNL		\$	(13,242)
COH Johnson Community Oven		\$	(985)
COH Tax Prepayments		\$	(8,879)
COH Accounts Payable		\$	(40,483)
COH Rent Deposits		\$	(975)
COH Audit Reserves		\$	(56,573)
COH Paving Holdover		\$	(163,681)
COH Welcome Center		\$	(7,028)
COH Recreation - Prepayment		\$	(3,095)
COH Johnosn Bandstand		\$	(210)
COH Toddler Playground		\$	(109)
COH Non Motorized Bike Track		\$	(6,386)
COH Mill Park Grant		\$	(840)
COH Due to Skatepark Reserve Fund		\$	(7,871)
COH Reserved for Other Purposes		\$	(10,708)
subtotal		\$	(699,195)
Actual Cash Bal FY22 (less reservations)		\$	261,467
Approved FY22 Reservations to COH	Proposed		Actual
Tax Anticipation Reserve Fund	\$ 20,000	\$	(20,000)
To reduce taxes FY21 budget	\$ 100,000	\$	(100,000)
Highway Capital Equipment Fund	\$ 20,000	\$	(20,000)
Buildings & Grounds	\$ 20,000	\$	(20,000)
Reappraisal Fund	\$ 37,405	\$	(37,405)
Total Reserved		\$	(197,405)
Actual Cash Bal FY21 (after all reservations)		\$	64,062
Delinquent Tax Due	\$ -	\$	141,224
Available Uncommitted COH Bal FY22	\$ -	\$	205,287
Est. Current Year End (FY23) COH Bal.	\$ -	\$	8,107
Estimated FY22 & FY23 COH Balance	\$ -	\$	213,393

Proposed Reservations	Percent	Total
To reduce taxes FY23 budget		\$ 125,000
Buildings & Grounds Fund	20%	\$ 16,057
Reappraisal Fund	50%	\$ 40,143
Capital Equipment Fund	15%	\$ 12,043
Grant Matching Funds	15%	\$ 12,043
Total Reserved		\$ 205,287

Reserve Fund Balances	FY21 balance	FY22 balance	change
Reappraisal Fund	\$ 7,126	\$ 7,127	\$ (1)
Buildings, Grounds & Equipment Reserve Fund	\$ 62,445	\$ 72,317	\$ (9,872)
Bridge & Culvert Fund	\$ 59,545	\$ 97,083	\$ (37,539)
Emergency Management ReserveFund	\$ 52,811	\$ 58,382	\$ (5,571)
Highway Equipment Reserve Fund	\$ 278,486	\$ 242,796	\$ 35,690
Tax Anticipation Reserve Fund	\$ 290,780	\$ 290,780	\$ -
Records Preservation Reserve Fund	\$ 8,578	\$ 20,580	\$ (12,002)
Recreation Grounds & Equipment Reserve Fund	\$ 17,017	\$ 17,036	\$ (19)
Conservation Commission Reserve Fund	\$ 3,500	\$ 3,500	\$ -
Historical Society Fund	\$ 34,690	\$ 34,711	\$ (21)
Bandstand	\$ -	\$ -	\$ -
Toddler playground	\$ -	\$ -	\$ -
Communications/Tuesday Night Live	\$ -	\$ -	\$ -
SkatePark	\$ 11,798	\$ 11,798	\$ -
	\$ 826,777	\$ 856,111	\$ (29,334)

Bills due in 1st quarter of FY24

Sheriff	\$ 134,164
Ambulance	\$ 37,397
Dispatch	\$ 19,132
1/4 payroll	\$ 152,496
Insurance	\$ 25,738
County Tax	\$ 23,985
total	\$ 392,912

Estimated FY24 tax rate	Actual FY23	Proposed FY24	Increase
Amount to be raised by taxes	\$ 2,024,120	\$ 2,084,869	\$ 60,748

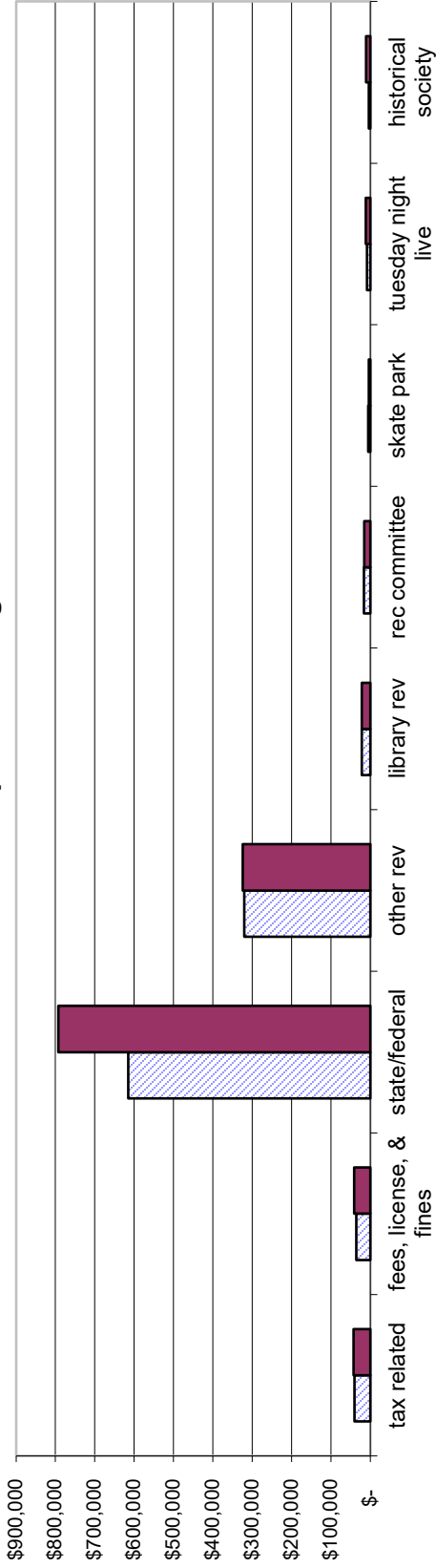
2021 Grand List	2018 Grand List
2022 lodged G. List	2,142,256
est. FY24 rate proposed budget	0.8743

est. FY23 tax rate proposed	\$ 0.8257
FY23 actual tax rate	\$ 0.8447
difference FY23 act. to FY24 est.	\$ 0.0296
Est % change tax rate (act. to est.)	3%

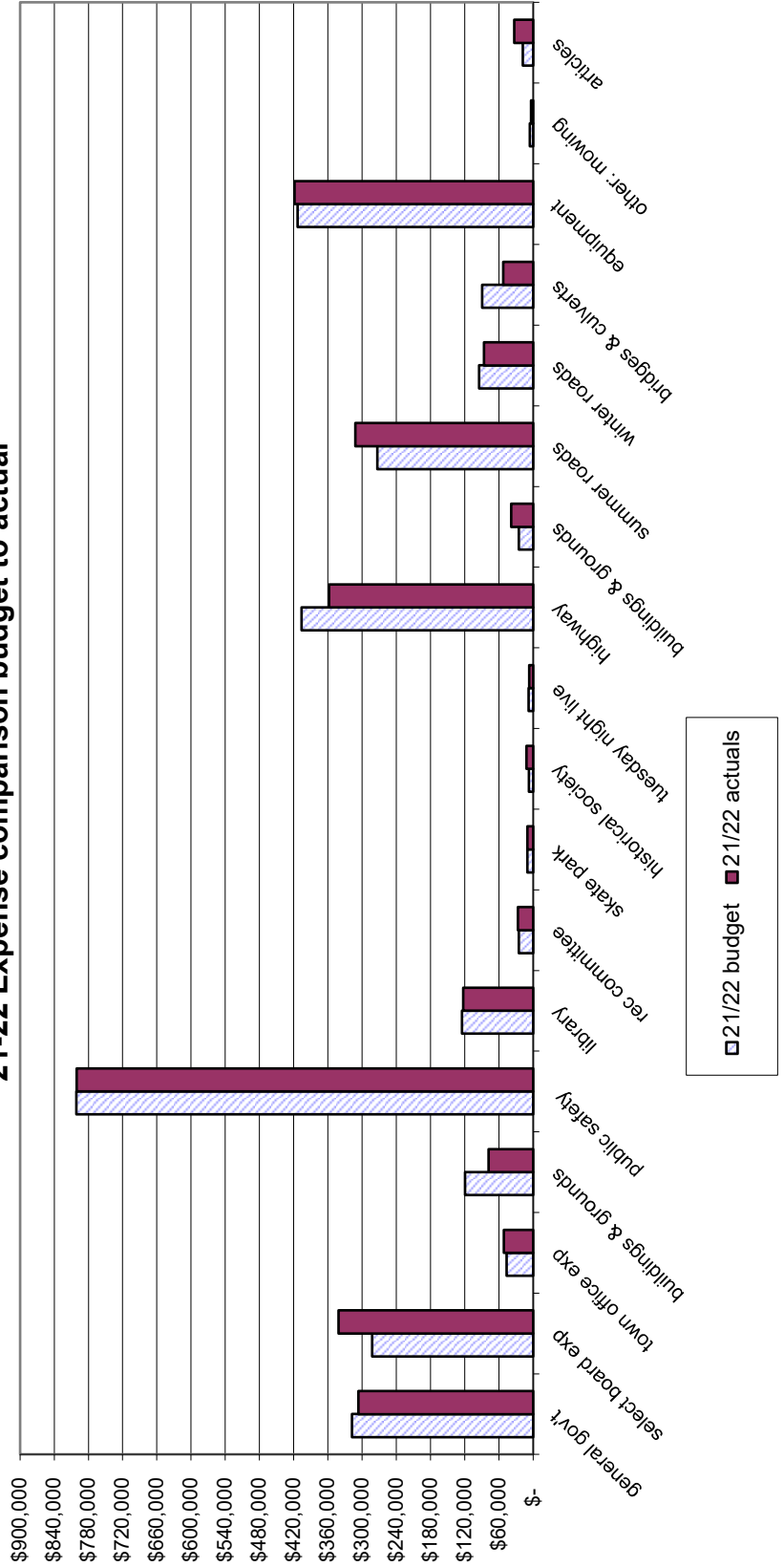
Estimated Impact on Taxes Assessed Value	GL value	FY23 tax rate	FY23 tax bill	estimated FY24 tax rate	estimated FY24 tax bill	estimated change
\$ 100,000.00	\$ 1,000.00	\$0.8447	\$ 844.70	\$0.8743	\$ 874.26	\$ 29.56
\$ 150,000.00	\$ 1,500.00	\$0.8447	\$ 1,267.05	\$0.8743	\$ 1,311.39	\$ 44.34
\$ 200,000.00	\$ 2,000.00	\$0.8447	\$ 1,689.40	\$0.8743	\$ 1,748.52	\$ 59.12
\$ 250,000.00	\$ 2,500.00	\$0.8447	\$ 2,111.75	\$0.8743	\$ 2,185.66	\$ 73.91
\$ 300,000.00	\$ 3,000.00	\$0.8447	\$ 2,534.10	\$0.8743	\$ 2,622.79	\$ 88.69
\$ 350,000.00	\$ 3,500.00	\$0.8447	\$ 2,956.45	\$0.8743	\$ 3,059.92	\$ 103.47

	A	B	C	D	E	F	G	H	I	J	K
	Highway Department Capital Budget and Estimated Reserve Fund Balances	Reserve Fund Balances	Reserve Fund Balances								
21											
22	Reserve Fund Balance	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	
23	Est.Begin balance 7/1/	\$ 242,790.99	\$ 242,796.21	\$ 247,298.81	\$ 204,452.67	\$ 172,028.48	\$ 65,446.46	\$ 93,358.78	\$ 34,202.86	\$ 11,474.61	
24	Annual appropriation	\$ 130,000.00	\$ 157,000.00	\$ 161,000.00	\$ 165,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00	\$ 193,000.00	
25	Stone & Fines Revenue*										
26	Total annual appropriation	\$ 130,000.00	\$ 157,000.00	\$ 161,000.00	\$ 165,000.00	\$ 165,000.00	\$ 172,000.00	\$ 179,000.00	\$ 186,000.00	\$ 193,000.00	
27	Interest earned**	\$ 608.49	\$ 608.51	\$ 619.79	\$ 512.41	\$ 431.15	\$ 164.02	\$ 233.98	\$ 85.72	\$ 28.76	
28	Trucks										
29	2018 International HX	2026	\$ 35,041.56	\$ 5,840.29		\$ 48,687.78	\$ 48,687.78	\$ 48,687.78	\$ 48,687.78	\$ 48,687.78	\$ 48,670.95
30	2021 International HX	2029	\$ 35,567.71	\$ 35,567.71	\$ 35,567.71	\$ 35,577.55		\$ 50,952.33	\$ 50,952.33	\$ 50,952.33	\$ 50,952.33
31	2020 International HX	2028	\$ 32,008.72	\$ 32,008.72	\$ 31,319.68			\$ 49,820.06	\$ 49,820.06	\$ 49,820.06	\$ 49,820.06
32	2021 International CV	2028	\$ 18,895.26	\$ 18,895.26	\$ 18,895.26	\$ 18,895.22		\$ 23,121.04	\$ 23,121.04	\$ 23,121.04	\$ 23,121.04
33	2017 Pickup	2023				\$ 57,000.00					\$ 72,000.00
34	Equipment										
35	Mower for Kubota	2026									
36	Champion R30 Compressor	2024									
37	1988 Read Screen-all RD-90 (Replace??)	2019									
38	CAT 430 Backhoe	2024			\$ 35,553.40	\$ 35,553.40	\$ 35,553.40	\$ 35,541.11			
39	John Deere 624K Loader	2028						\$ 36,232.77	\$ 36,232.77	\$ 36,232.77	\$ 36,232.77
40	Hydro-Seeder	2031									
41	2023 CAT Grader	2035		\$ 15,002.63	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52	\$ 60,010.52	\$ 44,987.14		
42	Tractor	2032	\$ 16,590.02	\$ 16,590.02	\$ 16,590.02	\$ 16,590.02	\$ 16,288.68				
43	Annual Expense		\$ 138,103.27	\$ 153,105.90	\$ 204,465.93	\$ 197,936.60	\$ 272,013.16	\$ 144,251.71	\$ 238,389.90	\$ 208,813.97	\$ 289,797.14
34	Balance after purchase		\$ 242,796.21	\$ 247,298.81	\$ 204,452.67	\$ 172,028.48	\$ 65,446.46	\$ 93,358.78	\$ 34,202.86	\$ 11,474.61	\$ (85,293.78)

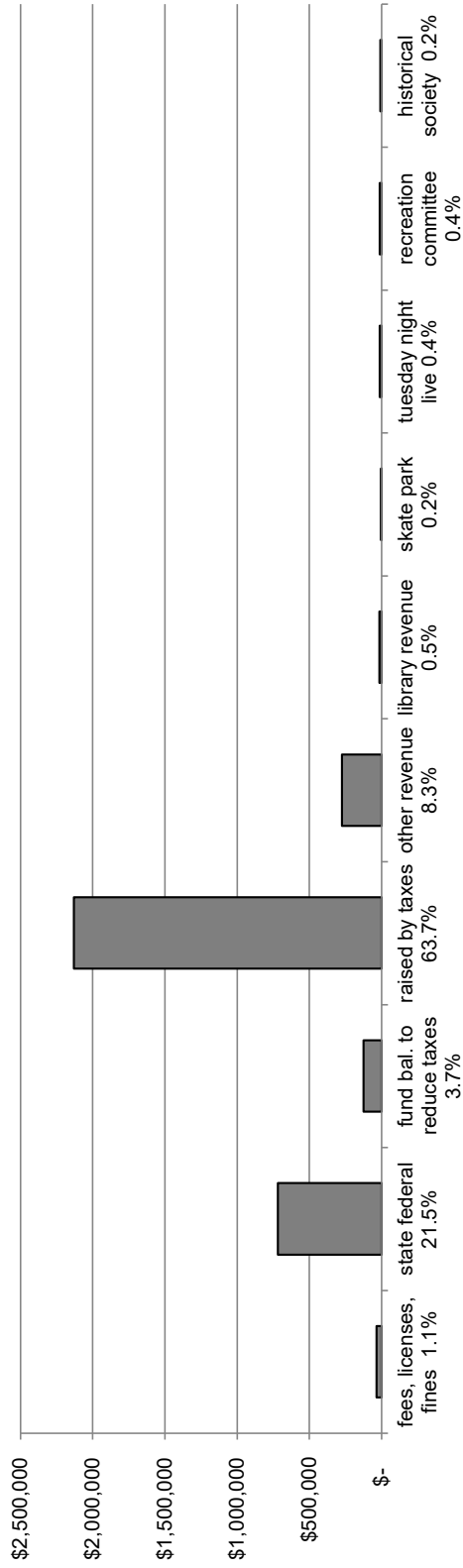
21-22 Revenue comparison budget to actual



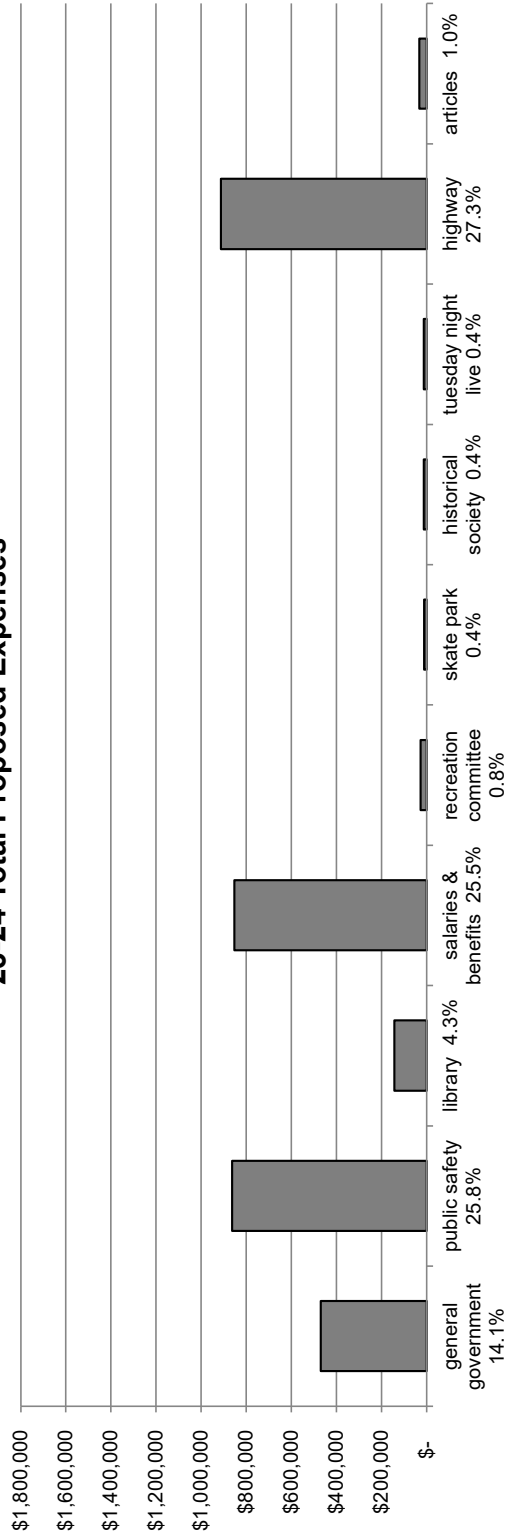
21-22 Expense comparison budget to actual



23-24 Proposed Total Revenues



23-24 Total Proposed Expenses



**Town of Johnson General Fund
COMPARATIVE BALANCE SHEET
June 30, 2022**

Account	6/30/2021	6/30/2022
50-1-00-10 CASH		
50-1-00-10.00 Town Checking Account	628,590.48	752,586.47
50-1-00-10.05 Union Bank Money Market	207,783.16	207,991.04
Total Cash	836,373.64	960,577.51
50-1-00-14 NON CASH		
50-1-00-14.15 A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.50 A/R State Grants	-	-
50-1-00-85.00 Due to/from Village	18,877.18	9,819.23
50-1-00-14.99 A/R Miscellaneous	8,441.88	-
Total Non Cash	28,523.21	11,023.38
50-1-00-16 DELINQUENT TAX		
50-1-00-16.13 12-13 Delinquent Tax	-	-
50-1-00-16.14 13-14 Delinquent Tax	1,034.13	-
50-1-00-16.15 14-15 Delinquent Tax	954.13	-
50-1-00-16.16 15-16 Delinquent Tax	1,032.58	-
50-1-00-16.17 16-17 Delinquent Tax	1,075.92	210.44
50-1-00-16.18 17-18 Delinquent Tax	1,944.91	591.47
50-1-00-16.18 18-19 Delinquent Tax	11,718.21	9,770.42
50-1-00-16.19 19-20 Delinquent Tax	32,903.67	21,037.07
50-1-00-16.20 20-21 Delinquent Tax	109,974.06	21,540.65
50-1-00-16.21 21-22 Delinquent Tax	-	85,059.38
Total Delinquent Tax	160,637.61	138,209.43
50-1-00-23 RESTRICTED MONEYS		
50-1-00-23.00 Union Bank Reappraisal Account	7,125.58	7,127.01
50-1-00-23.05 TD Bank - Building & Grounds Account	40,504.90	72,362.14
50-1-00-23.06 Union Bank Capital Equipment Fund	278,468.31	242,796.21
50-1-00-23.10 Union Bank Bridge & Culvert Fund	22,044.76	97,083.36
50-1-00-23.11 Union Bank Recreation Account	17,017.20	17,036.00
50-1-00-23.12 Union Bank - Historical Society Account	19,195.53	34,661.43
50-1-00-23.13 Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.14 SkatePark & Bike Reserve	3,927.60	3,927.60
50-1-00-23.15 Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.16 Plot Cemetery	-	20,766.69
50-1-00-23.20 Trust Fund Whiting School	1,000.00	1,000.00
Total Restricted Moneys	391,681.04	499,157.60
50-1-00-36 FIXED ASSETS		
50-1-00-36.00 Town Real Estate	1,625,182.25	1,625,182.25
50-1-00-36.10 Town Equipment	113,771.03	113,771.03
50-1-00-36.14 John Deere Grader	199,992.00	199,992.00
50-1-00-36.16 2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.18 2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19 Mower	8,300.00	8,300.00

50-1-00-36.21	2016 Loader	130,823.00	130,823.00
50-1-00-36.23	2019 International Truck	161,110.00	161,110.00
50-1-00-36.24	2019 International Truck	150,060.00	150,060.00
50-1-00-36.25	2020 Kioti Tractor	78,538.00	78,538.00
50-1-00-36.26	2020 Dodge Ram	19,865.00	19,865.00
50-1-00-36.27	2022 International Tandem	-	168,067.00
50-1-00-36.28	2022 International Truck		89,422.00
	Total Fixed Assets	2,564,900.68	2,822,389.68
50-1-00-37	CONSTRUCTION IN PROGRESS		
50-1-00-37.02	Industrial Park	45,993.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
	Total Construction in Progress	57,593.82	57,593.82
50-1-00-50	HIGHWAY INFRASTRUCTURE		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	318,605.46	318,605.46
	Total Highway Infrastructure	1,227,416.24	1,227,416.24
	TOTAL ASSETS	5,267,126.24	5,716,367.66
50-2-00	LIABILITIES		
50-1-00-14.60	Prepayments - Recreation		3,095.00
50-2-00-10.00	Tax Clearing Account	(1,744.70)	(1,772.56)
50-2-00-20.00	Accounts Payable	(397.35)	(372.28)
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	47.68	(0.01)
50-2-00-20.05	A/P Blue Cross	(85.47)	(95.07)
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	200.71	146.25
50-2-00-20.08	Eye Insurance Deductions	87.49	(167.68)
50-2-00-20.10	Due to State - Dogs	-	45.00
50-2-00-20.12	Due to State - Fish & Game		76.50
50-2-00-20.25	188 LME Rent Deposits	975.00	-
50-2-00-20.99	Accounts Payable	66,392.67	40,483.15
50-2-00-26.21	AP Prepaid Taxes	6,107.91	8,878.69
50-2-00-50.00	Highway Policy Permits	2,800.00	-
	Total Accounts Payable	73,722.39	49,655.44
50-2-00-23	RESTRICTED FUNDS		
50-2-00-23.00	Union Bank Reappraisal Account	7,125.58	7,127.01
50-2-00-23.05	TD Bank Building & Grounds	62,445.37	72,362.14
50-2-00-23.06	Union Bank Capital Equipment Fund	278,471.36	242,796.21
50-2-00-23.10	Union Bank Bridge & Culvert	59,544.76	97,083.36
50-2-00-23.11	Recreation Dept. Reserve Fund	17,017.20	17,036.00
50-2-00-23.12	Historical Fund Reserve	34,690.17	34,711.43

50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-2314	SkatePark & Bike Reserve	11,798.38	11,798.38
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23-16	Plot Cemetery		20,766.89
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	3,500.00	3,500.00
50-2-00-23.30	Records Preservation Fund	12,786.32	20,579.72
50-2-00-23.40	Tax Anticipation Fund	290,780.25	290,780.25
50-2-00-2342	Paving Reserves	169,514.24	163,680.73
50-2-00-23.47	Audit Reserves	48,073.00	56,573.00
50-2-00-70.00	Emergency Fund	52,811.05	58,381.85
	Total Restricted Moneys	<u>1,051,954.84</u>	<u>1,100,574.13</u>
50-2-00-25	NOTES PAYABLE		
50-2-00-25.02	Union Bank Loader Note	26,000.00	-
50-2-00-25.03	Union Bank - Salt Truck		71,964.96
50-2-00-25.04	Union Bank 2019 Tandem Truck	70,811.51	37,225.02
50-2-00-25.05	Community National Bank	121,293.03	91,952.72
50-2-00-25.06	Union Bank 2021 Tandem Truck		135,464.07
50-2-00-25.07	Jewett Property	75,902.47	34,919.21
50-2-00-25.08	Union Bank Tractor	78,538.00	61,948.29
		<u>372,545.01</u>	<u>433,474.27</u>
50-2-00-90	INVESTMENTS OF FIXED ASSETS		
50-2-00-90.00	Investments of Fixed Assets	665,514.77	665,514.77
	Total Investment of Fixed Assets	<u>665,514.77</u>	<u>665,514.77</u>
	TOTAL LIABILITY	2,163,737.01	2,249,218.61
50-3-00-10.10	FUND BALANCE	3,364,565.23	3,467,149.05
	TOTAL LIABILITY & FUND BALANCE	5,528,302.24	5,716,367.66

Community Development Loan Fund

Balance Sheet
6/30/2022

		6/30/2021		6/30/2022
60-1-00-10	CASH			
60-1-00-10.00	Union Bank Checking Account	183,606.77		191,851.17
60-1-00-14	NON CASH			
60-1-00-14.01	Blackjack Properties	45,000.39		42,034.44
60-00-14.02	Jenna's Promise	<u>47,380.62</u>		<u>44,350.02</u>
	Total Assets	275,987.78		278,235.63
60-2-00-10	LIABILITIES			
60-2-00-10.00	State of Vermont	<u>-</u>		<u>-</u>
	Total Liabilities	-		-
60-3-00-10.00	FUND BALANCE	275,987.78		278,235.63
	TOTAL LIABILITY & FUND BALANCE	275,987.78		278,235.63

American Rescue Plan Fund

6/30/2022

Income:				
	SLFRF - State of Vermont	111,283.08		
	SLFRF - County	206,475.28		
	Interest Earned	<u>97.52</u>		
	Total Available			317,855.88
Expense:				
	None			
	Balance of as June 30, 2022			317,855.88

RESTRICTED FUND - REAPPRAISAL ACCOUNT

Beginning Balance July 1, 2021	7,125.58	
Interest Earned	<u>1.43</u>	
		7,127.01
Ending Balance June 30, 2022		7,127.01

RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND

Beginning Balance July 1, 2021		62,445.37
Interest Earned	44.99	
Unspent money from Budget Line Item		
Small Equipment Purchase current year	<u>9,871.78</u>	
		9,916.77
Money out for Town Offices		-
Ending Balance June 30, 2022		<u>72,362.14</u>

RESTRICTED FUND - BRIDGE & CULVERT

Beginning Balance July 1, 2021	59,544.76	
Interest Earned	<u>38.60</u>	
		59,583.36
Tax Appropriation	<u>37,500.00</u>	
Ending Balance June 30, 2022		97,083.36

RESTRICTED FUND - RECREATION FUND

Beginning Balance July 1, 2021	17,017.20	
Interest Earned	<u>18.80</u>	
Ending Balance June 30, 2022		17,036.00

RESTRICTED FUND - SKATE PARK FUND

Beginning Balance July 1, 2021	11,798.38	
Underspent budget 21-22	<u>-</u>	
Ending Balance June 30, 2022		11,798.38

STATEMENT OF TOWN INDEBTEDNESS

7/01/2021- 6/30/2022

Beginning Balance		372,545.01
Borrowed:		
Union Bank	<u>257,422.00</u>	257,422.00
Paid:		
Union Bank - Loader	26,000.00	
Union Bank 2019 Tandem Truck	33,586.49	
Community National Bank 2020 Tandem Truck	29,340.31	
Union Bank - Salt Truck	17,457.04	
Union Bank - 2021 Truck	32,535.93	
Union Bank - Tractor	16,589.71	
James Jewett	<u>40,983.26</u>	
		<u>196,492.74</u>
Balance Outstanding 6-30-2022		433,474.27

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
James Jewett	34,919.21	4/1/2023	2.000%
Union Bank 2019 Tandem Truck	37,225.02	8/23/2023	3.350%
Community National Bank 2020 Tandem Truck	91,952.72	10/22/2024	2.200%
Union Bank - Tractor	61,948.29	7/7/2025	1.850%
Union Bank - Salt Truck	71,964.96	6/30/2026	1.990%
Union Bank - 2021 Truck	<u>135,464.07</u>	6/30/2026	1.990%
	433,474.27		

CAPITAL EQUIPMENT FUND

June 30, 2022

Beginning Balance 7-1-2021		278,468.31
Revenue		
Tax Appropriation	130,000.00	
Interest Earned	<u>351.76</u>	
Total Revenue		<u>130,351.76</u>
Total Money Available		408,820.07
Expenditures		
Interest	10,514.38	
Loan Payments	<u>155,509.48</u>	
		<u>166,023.86</u>
Ending Balance 6-30-2022		242,796.21

Selectboard Report

At the first Selectboard Meeting following Town Meeting Day of 2022, the dynamics of our board shifted. Members Nat Kinney and Mike Dunham did not seek reelection, and Eric Osgood announced that he would not run again once his term was up in 2023. Duncan Hastings and Mark Woodward had been elected to fill the open seats of Nat and Mike, with Beth Foy and Eben Patch having held their seats for a single year.

During that first meeting with the new Board in place, Eric offered to serve as Chair if the Board requested as much but would recommend that someone else take over the position. With that, my fellow Board members nominated and voted me in as Chair. I have yet to decide whether it is an honor or a curse – probably a bit of both.

While COVID-19 is still very much a part of our lives today, Spring of 2022 promised new hope as rates of infection waned, and restrictions lifted, allowing town offices to regain regular operations and Board meetings to be mask-optional. We've come far in a year!

The Public Works Department has been busy this year past year. In Jason Whitehill's first full year as Public Works Supervisor, he has been an advocate for ways to save taxpayers money, while he and the crew kept high-quality roads, maintained equipment, and serviced the needs of our town. Mud Season of 2022 was one for the record books. When many towns closed portions of their dirt roads due to unpassable conditions, Johnson was one of very few towns in our region who had fully passable conditions thanks to mud abatement work over recent years and the diligent work of the Public Works crew. In summer months the crew also completed ditching efforts on French Hill, Collins Hill Rd, and Maple Hill Rd. They have performed additional maintenance projects, installed signs, fulfilled grant work, sourced materials for better rates, supported town committees, and the list goes on.

A replacement grader has been purchased and the old grader was sold to the Town of Bakersfield. The new grader is in Vermont and is expected to be in town possession by the end of February.

Beyond regular operations of the town, economic development resourcing has been hard to nail down. We have posted advertisements for contract services which have been unfruitful to date. We continue to pursue finding a suitable resourcing solution, as this is of the utmost importance in exploring and creating economic opportunities for the town.

The Board recently passed a motion for Mumley Engineering to update the "Scope of Services and Estimated Costs" for the proposed Light Industrial Park. This will provide updated estimated costs and will also help inform the infrastructure need, including the process around building the infrastructure, in pursuit of groundbreaking of the Light Industrial Park.

The federal government has removed many strings connected to The American Rescue Plan Act (ARPA) money. This will allow our town much more freedom, with the goal of making a transformative impact on our community. Thanks to all who participated in providing suggestions on the use of these funds. It is great to hear from the frequent voices, and those who share their views sparingly. I very much appreciate hearing all views so that we are more informed as a Board. In the months to come important decisions will be made on how to best use this Federal money.

Selectboard Report

It's hard to speak of money without recognizing the impact inflation has had on all our lives. Whether it be the cost of groceries, replacing a car, buying a home, or simply going out for dinner and entertainment - we are all feeling the pinch. The town budget is no different. We have seen a surge in raw material costs, fuel prices, equipment costs, and the list goes on. Some of these costs will fluctuate up and down, while others will just go up. This is a topic we wrestle with when putting together a budget. The town has done its best to negotiate pricing, investigate sourcing options, and minimize spend where possible. It is true that the budget will increase for the 2024 Fiscal Year, but I'm sure you'll find our net increase is conservative when compared to many other municipalities thanks to the diligence of both staff and Board members alike.

We are also focused on sources of revenue, not simply expenses. We have several grants in various stages. A few examples of these are Transportations Alternatives Grant for the scoping study of Scribner Bridge, Community Block Grant for Jenna's Promise, Healthy Lamoille Valley Grant for the Sk8Park, Better Roads Grant for Lendway Lane, and others!

The timely completion of the Ted Alexander Welcome Center is exciting news too! Especially as we hear news of Lamoille Rail Trail segments opening! This lovely structure is now outfitted with water and electricity, again thanks to volunteers coordinating work, securing quotes, and getting a little dirty. Make a point to visit the Rail Trail or Old Mill Park and enjoy the natural beauty and all the Welcome Center has to offer. Oh! And shamelessly tell your friends and family to check it out too!

As you can see from the cover of this report, another exciting project has been completed – a new playground at Old Mill Park in honor of Lea Kilvadyova's life. Many thanks to Eddie Gale, his children with Lea, Anna and Benjamin, and all who contributed money, sweat, time and love to making this a reality! And, of course, many, many thanks to Lea for the **huge** impact she had on Johnson and the surrounding community.

Our town simply wouldn't function if it were not for our people. **Thank you to all the volunteers!** Your tireless commitment makes our community a better place to live. **Thank you to those who run for local office!** It's not easy, but it's important work – thank you! **Thank you to town Staff: Jason, Ryan, Mark, Jacob, Brian, Lydia, Dean, Jeanne, Kristin, Linda – we appreciate all you do to serve our community.** You keep us going strong with your dedication and we appreciate it! **Thank you, Eric Osgood,** for your 29 years as Selectboard member, and many of those as Chair. Thank you for the many, many hours you have dedicated to Johnson.

Finally, it seems we have begun to transition back to “normal” life. And have gained some perks along the way. We have in-person Selectboard meetings, and we now have the option to listen in via Zoom, YouTube, or your favorite method of streaming GMATV. We are now largely mask-free, and its widely acceptable to “mask up” if you've been exposed to someone who has been sick (COVID or not). And for folks who love small town government's Town Meeting Day, we will FINALLY be in person once again. I hope to see you there!

Beth Foy

Chair | Selectboard

ADMINISTRATOR REPORT

At the time of this writing, we are planning on holding Town Meeting in person for the first time in 3 years. I am so glad for this and I look forward to seeing our community gather together again. Those of us that can come to the meeting are fortunate to have made it through the worst of the pandemic. It is a privilege to come together and I appreciate being able to see everyone face to face again.

This year we had to say goodbye to Lisa Crews as our Recreation Coordinator. Lisa did an outstanding job in the role and during the first year of the pandemic was absolutely essential for the weekly virtual community gatherings that we were able to hold. These helped us keep a sense of togetherness during a period of stressful isolation. She will be missed as part of our staff, but we are glad we will still be working together as she continues to volunteer and support our community.

We have been able to welcome Dean Locke as our new Recreation Coordinator. Dean is a long time Johnson resident and active on the Tree Board and Conservation Commission. Dean's done a great job with the sport seasons that he's overseen and has a lot of great ideas for the future. For all of you reading, please think about joining our Recreation Committee and helping steer the direction of sports and recreation in Johnson.

I would also like to welcome our new businesses to the downtown. Jenna's Coffee House and Two Sons Bakery have reopened our closed café and are going strong. We're also excited for the reopening of the pizza parlor and can't wait to see what the new owners will do to make it their own. Food and entertainment returning to our main street is great news and we couldn't be happier for our new community partners.

Looking into the coming year, discussions about how best to use funds provided by the American Rescue Plan Act (ARPA) will be a common feature of our board meetings. We are fortunate to have received such a large cash contribution from the Federal Government, but now we must dedicate those funds to a purpose. The board has sought public comments and will continue to encourage public input, as support from the residents is one of the key pillars to making good use of the money. We must also determine how we can leverage these funds to access additional money and provide long-term improvements that can endure and continue to provide benefits when this one-time money is gone.

Thank you all for your continued commitment to our town. I am honored that I have the privilege to continue to work with so many dedicated individuals, both our employees and our volunteers.

Brian Story

Town Administrator

Johnson Planning Commission Annual Report – 2022

The Johnson Planning Commission (JPC) had a busy year, albeit working on many of the same issues that consumed much of our efforts in 2021.

Specific issues addressed included:

- Class IV roads review, specifically hydrologically connected segments;
- Water and Sewer Line extension policy
- Local Hazard Mitigation Plan
- Town-wide survey to help guide revisions to the Combined Municipal Development Plan

Class IV road policies were again discussed at length. This process led to a revised draft of the Town Class IV Road Policy, which has been submitted to the Selectboard for consideration. The JPC also reviewed Agency of Natural Resources maps to identify “hydrologically connected” Class IV roads (near water bodies with potential to affect water quality) that ANR maps showed did not meet current state erosion control standards. This effort was laborious but ultimately yielded a set of recommendations concerning sections of 10 Class IV roads in Johnson that is currently under review by the Selectboard.

The Selectboard tasked the JPC to draft a water and sewer line extension policy to help them avoid ad hoc decision making when connection requests were made. After researching the policies of other municipalities, the JPC drafted a proposed policy that encourages water and sewer connections with caveats to protect the Town’s interests. This is currently under review by the Selectboard.

The JPC met with representatives of the Lamoille County Planning Commission (LCPC) to provide input for revisions to the Local Hazard Mitigation Plan (LHMP). Essentially, the objective was to assess potential hazards in terms of likelihood and the extent and severity of potential impact and assessing mitigation strategies. The LHMP incorporates the Village and Town; the revision by LCPC was approved by the Selectboard and the Trustees, and subsequently by FEMA, and is in effect for 2022 – 2027.

The JPC is preparing to update and revise the Combined Town and Village Municipal Development Plan, which is currently in effect from 2016 – 2024, which is typically a two-year process. Rather than just editing the existing plan, the JPC spent time reading other town plans, assessing Johnson’s for relevancy and usefulness, and discussing ways to make it more actionable (for example, developing a set of 2-year, 5-year and 10-year goals). To this end, the JPC created a Town-wide survey to gather citizen input on a variety of topics (development, housing, recreation, etc.); we appreciate and value all the thoughtful input we received and look forward to using it to strengthen the Town Plan.

Membership – Kim Cotnoir was reappointed to a 3 year term; Rob Rodriguez and Paul Warden were reappointed to two year terms. In addition, we are happy to announce that Adrienne Steveson joined the Planning Commission (the Selectboard appointed Adrienne in Feb 2023), so we now have a full complement of nine members.

Respectfully submitted,

Paul Warden, Chair

30 Jan 2023

JOHNSON ASSESSOR'S OFFICE

GRAND LIST 2023

The 2023 Grand List total as of December 31th, 2022 is \$238,641,000 this is a 3.37% increase over the 2022 Grand List. This change is due to new construction of dwellings, commercial activity and a GMP increase since April 1, 2021 to April 1, 2022.

COMPARISONS IN COMMON LEVEL OF APPRAISAL

YEAR OF 2021 = **96.15%**

YEAR OF 2022 = **89.67%**

(The Common Level of Appraisal is essentially a measure of how close a town or city's local appraisals are to fair market value).

FOR THE COMING YEAR OF 2023

CLA FOR 2022 = 89.67%

COD FOR 2023 = 17.11%

COMPARISONS IN COEFFICIENT OF DISPERSION

YEAR OF 2022 = 8.32%

YEAR OF 2023 = 17.11%

(The COD is a measure of uniformity of appraisals for all properties on the grand list. Zero is a perfect score as a coefficient of dispersion. It indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage) (fair market value). The higher the number, the greater the disparity in how properties are assessed in that town.

CURRENT USE PROGRAM

The 2021 Grand List has **129** parcels enrolled in the Current Use Program. There are 14,697.05 acres enrolled in the program. These enrolled acres represent an exempt reduction to the Grand List in the amount of **\$11,848,400**

THE JOHNSON ASSESSOR'S OFFICE

Terri Sabens is our Town Assessor; Terri comes from a long background of Municipal grand list maintenance. Email is the best way to get in touch as the hours vary ~ listeners@townofjohnson.com

The Lister's office is responsible to keep the most current information for the grand list, assessing properties, maintaining Current Use & Homestead declarations (HS-122 downloads), preparing the grand list for grievance hearings and more.

The online maps and online property record cards (PRC) are available 24/7 on the Johnson website under the Clerk's Documents on the home page. You can look up data by Parcel ID, Name, or Location. The Online PRC shows the value summary, building details, land details, the picture and sketch. It does not show the outbuilding details, heat type or breakdown of decks and porches, please contact the Assessor's office for this information. Please note that this data does not take the place of a legal survey or other primary source documentation. Official source information must be obtained at the town office. Any discrepancies should be reported to the Johnson Assessor's office.

(State) Permit Inspections & Interior/Exterior Inspections

The Town of Johnson assessor's Office will be conducting inspections of all properties that have had state permits issued to assess the improvements/changes in order to keep our records current. If you are a property owner that has been issued a permit you can expect a visit from the Assessor Terri Sabens, who handles all property inspections and will carry identification and a copy of the permits.

For those properties where the project is on the exterior, the improvement will be measured and photos taken. A card will be left at the property indicating the assessor was there and what inspection was done and/or if an interior inspection or further information is needed. Please follow the directions on the said notification left. For those properties (new builds & additions) where an interior inspection is necessary, sending the floorplans to our assessor at listeners@townofjohnson.com would be a big help.

2022 Recreation Year in Review

Johnson Recreation was happy to see the return of sports to our gyms. We started the season with Prek-grade 6 basketball, 2 sessions of Futsal, and another great season at Stowe ski area.

Our futsal coaches had some big changes this year. Mike moved to Colorado and Peter has been hired as a Varsity coach at Lamaille. Congratulations to both of you on your new endeavors. We miss you!

As winter gave way to spring our baseball coaches learned how to install the batting cage (thanks Kent) and we got an early start on a very successful baseball and softball season.

We were happy to find both a gymnastics and dance instructor to offer summer programs. They were an enormous success and we would love to have them back again this coming summer.

Johnson Recreation and Johnson Skatepark continued to work together and in early June the Sk8park hosted over 125 people for a Skate/Jam fundraiser. It was so much fun, there was music, food and prizes galore!

Lisa announced her resignation to the Selectboard in June, and a plan was made to bring on a successor. After a few hurdles we got Dean Locke onboard, right in the middle of soccer season, and he's been working hard since then. Dean has been an active coach with us for years. He is also one of our Town's Animal Control Officers, the Town Health Officer, and an active member of the Johnson Conservation Commission. Our Recreation Chair, Jenn Yuris, was instrumental in providing support through the long transition. She goes above and beyond for our committee each month and we are grateful to have her.

We had a huge turnout for soccer. We welcome all our new players and look forward to many years together. In cooperation from the 5-6th grade parents, we hosted our annual soccer tournament. Mother Nature provided a beautiful day for hundreds to gather at Old Mill Park to enjoy some soccer.

Our 2nd annual Trick or Treat 1k / 5k Event was well-attended. We had some running, some walking, a bit of "strollering" and lots of candy and fun!

As we closed the year we once again had our Stowe groups waxing up their equipment and the basketball teams in the JES gym working on their skills and team work.

Lea Kilvadyova's family and friends collaborated with Johnson Recreation to bring a beautiful new playground to Old Mill Park. It was delivered just as the snow began to fall. It is so bright and beautiful. Head over to Old Mill Park and check it out! Many thanks to everyone who made this wonderful gift possible.

Johnson Recreation would not be able to do any of this without the support of the community, our Town and Village employees and all of our wonderful volunteers. We extend huge thanks to all of you.

TEAMWORK MAKES THE DREAM WORK

Members: Jenn Yuris, Chair, Kyle Senesac, Treasurer (Resigned July 22), Allen Audette, Kim Goodell & Katie Orost

JOHNSON SKATEPARK & BIKE TRACK: 2022 REPORT

We made substantial progress toward building a concrete extension last summer. Sk8 the Arts Camp coach Ian Hutchings brought in coaches Joey and Kayla Handy of Jeffersonville to organize fundraising. They rallied area businesses and the regional skateboarding community for our Coin for 'Crete event. Claire Whitehall designed an elegant new Park logo (below) for T-shirts that sold right thru Christmas. We set up GoFundMe and local donations, and raised over \$2300. We got two grant awards: \$5000 from the Green Mt. Fund and \$10,000 from the VT Recreational Facilities program. We will add \$10,000 from Reserve Funds. Unfortunately, there is a \$14,000 gap to fill, thanks mostly to Covid-fueled cost increases. Fundraising will continue till we get 'er done.

We planned a new coaching program for 7 weeks in 2003. "Let's Roll" would meet weekly to help JES students learn the most basic skateboarding skills, and will also teach non-riding parents how to help their kids practice. Coach Ian came up with the program model; Rec Coordinator Dean Locke and the Recreation Committee will do administration and outreach. It's our first joint program with Rec, and hopefully the basis for future programs. All riders, will benefit from asphalt crack-repair work. We can't add new asphalt to the main skateboarding area so this is essential maintenance.

Spring began with an ongoing Covid problem: increased public drinking and smoking. "Gather Outside" advice turned into a "Party at Park" scene that made families wary of bringing their kids to the Park. It's legal for adults to drink and smoke in Johnson parks, but most riders and others support substance-free sports. Vaping and legally-smoked CBD (smells & looks like cannabis) make the issues more complex. Another challenge is legalized cannabis: mix illegal public use with divided opinions about appropriate and safe use—then add commercial cannabis sports sponsorship that benefits many riders.

We got advice and support from the Town and community partner Healthy Lamoille Valley. HLV contributed signs, policy info, and a \$1500 tobacco prevention grant for Employees Ian Hutchings and Ashton Schriber promoted voluntary compliance with leadership and ongoing physical maintenance. There was definite improvement by fall, and the Park was awarded one of ten county Prevention awards from Healthy Lamoille Valley. We remain committed to the work it will take to keep the Park clean, safe, and fun for everyone.

Skate The Arts Camp in August went well, and we thank the VT Electric Coop for providing indoor storm-refuge space. As always, Town resources and support remain the core of Park operation. This year Public Works and material donated by Village Electric upgraded the parking lot with a post & cable fence: thank you, Steve Hatfield! We will start next spring with some work on the Bike Terrain. If we can coax another year out of the mini-Ramp, all fundraising will go toward the new Half-Pipe.



Johnson SkatePark Committee 2022 Casey Romero, Chair; Rick Aupperlee, Greg Fatigate, Howard Romero, George Swanson and James Whitehill

Online: facebook.com/JohnsonSkateparkBikeTrack Instagram [@johnsonsk8park](https://instagram.com/johnsonsk8park)
gofundme.com/f/extend-the-concrete-feature-in-our-unique-park

PROPOSED SKATEPARK COMMITTEE BUDGET for FY 2024
with Budget & Estimated Amounts for the Current Year

REVENUE	Budget FY 2023	Estimated Year End	Notes	Proposed FY 2024	Notes
Extg. Restricted Funds	2000	3500	2K Bike Terrain + 1500 new program	2850	Pending update
Facility Rental	65	65		75	Sk8Camp fee
Fundraising	0	1245	New half-pipe	800	
Donations	50	122		200	
Grants & New Funds	3100	16,500	15,000, half-pipe + 1500 HLV Prevention New requests not included	800	
Events & Programs	750	875	Sk8 Camp coach reimb.	875	Sk8 Camp reimbursement
Reserve Fund Withdrawal	0	10,000	New half-pipe	0	
TOTALS	5965	32,307		5600	

EXPENSES	Budget FY 2023	Estimated Year End	Notes	Proposed FY 2024	Notes
Administrative	\$700	325		350	
Personnel - Town Payroll	4000	800	Est. 50 hrs,+ FICA	800	Maintenance + possible program or construction work
Events & Programs	1500	2725	Sk8 Camp, events + 2023 program	875	Sk8Camp coach
Fundraising	0	400	For half-pipe	200	
Site Maint./ Repair <i>Includes Contracted Services</i>	3000	3000		2800	
Site Improvements	0	634		0	
Site Supplies	500	600		600	
Site Capital Improvements	2000	25,000	Half-pipe	6000	Half-pipe
PR & Outreach	100	100		200	
TOTALS	11,800	33,584		11,825	

The Town and Village provide essential support that can't be quantified, and are not shown in our budget. Insurance, general office costs, utilities, municipal salaries, and Highway/Public Works remain the foundation of the SkatePark and other recreation resources. Those municipal expenditures are shown in Town and Village budgets.

At Town Meeting 2022 voters approved up to \$5835 to be raised from FY23 taxes to cover any gap between actual expenses and revenue from all other (non-tax) sources. We estimate this money won't be needed in FY2023. Our proposed FY24 Budget would request up to \$6225 in taxpayer support.

Johnson Conservation Commission * FY 2021-2022

The Conservation Commission has updated our bylaws and our mission statement, administrative tasks that needed revisiting as we approach 18 years in existence. Our mission statement: The Conservation Commission's mission is stewardship of public lands; advocating for the protection of Johnson's natural resources for present and future generations. We endeavor to strengthen relationships between the people of Johnson and our natural environment, to instill a shared responsibility and awareness within the community for the protection and preservation of the environment, and to achieve a balance with present and future responsible growth.

The Commission's charge is to advise the Selectboard, Planning Commission, Trustees, special interest groups, and individuals on matters concerning Johnson's lands and natural resources. Members assisted the Selectboard in July assessing a problem and making a recommendation when there was a right-of-way issue at the Gomo Town Forest. For future projects, the Conservation Commission recommends asking project planners to cite specific trail design standards to be used and to include a detailed map of the project. A list of who is doing the construction work with their qualifications would be helpful. The administrative use of the Landowners Permission Form needs to be reviewed and signed every year or two when non-town users (i.e. VASA) are maintaining projects on town land. The Conservation Commission would like to have a check-off role in that process.

The Conservation Commission maintains the town's properties assigned to them by following the management plan for each site. The Gomo Town Forest is managed for multiple uses with the most recent plan (2009) highlighting wildlife habitat. It was brush-hogged in October 2021 and will be done again in late summer 2023. The Commission has been told by Emily Potter, the Lamoille County Forester that she is still not available (discussion initiated 11.12.2020) to develop an updated management plan for Gomo, with guidelines for firewood removal, timber stand improvement, and trail work. We would like to see ARPA funds dedicated to conducting an ecologically informed land plan at Gomo and the Talc Mill property as well to provide a foundation for future projects on the sites.

The management plan for the Beard Recreation Park is part of a contract with the Vermont River Conservancy, who conserved the property and turned it over to the town. A wheelchair accessible picnic table was added along the accessible trail in June. The trail adds easier access for everyone. Folks report using the site for fishing, swimming, river access for rafting, picnicking, and just relaxing in a pleasant environment.

McCuin Island is also conserved by the Vermont River Conservancy and is being managed to protect the island's natural resources. The island is considered a Sugar Maple Floodplain Forest, a rare natural community type, which should only be used for low-impact recreation. Reminding island users about the specific guidelines for use is an on-going challenge. The Conservation Commission continues to ask members of the Lamoille Paddler's Trail and the Vermont River Conservancy to find an alternative camp site along the Lamoille River, rather than on our special island.

Members spent time refreshing and repairing the bat houses, which have seen some bat activity; but also sustained some storm damage. A new design for installing the bat houses was created and

installed at the Arboretum. The catapult-type design makes annual cleaning of the boxes much easier.



The Conservation Reserve Fund (CRF) approved at Town Meeting 2018 has a balance of \$5,000 having received a \$1,500 donation in December. Donations to the Fund for the conservation and/or improvement of important natural, agricultural, and historic resources are tax deductible and always welcome.

March Gladness returns with a snowshoe at the Prindle Property on March 5, 2023 at 10 AM and educational programs on subsequent Sunday afternoons at 1 PM at the Public Library. Check the Conservation Commission Facebook page for details.

If you want to participate with the Conservation Commission, join us at a meeting, review our minutes on the town's webpage, and/or check out our Facebook page. Whatever your interests or skills, we will appreciate your assistance. The Conservation Commission meets on the second Thursday of each month at 6:30 PM at the Municipal Building.

Contact any of the Conservation Commissioners for more information:

Peter Hammond, Vice Chair
Sue Lovering, Secretary
Dean Locke, Treasurer

Noel Dodge
Jared Jasinski
Aurora River

Denise Ashman
Jackie Stanton
Lois Frey, Chair

Email address: conservationcommission@townofjohnson.com.

JOHNSON TREE BOARD ANNUAL REPORT

The Tree Board had an outstanding 2022.

Spring started with the notification that a \$5000 Canopy Grant had been awarded by Vermont Forests, Parks, and Recreation. We had an expanded Arbor Day celebration in May with a contingent from Americorps, along with other members of the public, and planted 8 trees at the Arboretum. There were photo ops with your favorite tree, a name-the-tree contest and a story walk and several swell kids' activities that were presented by the library's Kristen McDowell. Later that month, we worked with a Lamoille Union High School science class, planting six more trees and teaching them planting and follow-up care. With the help of NVU students and Ben Waterman, who rototilled and fertilized, we began the new Rhododendron Border, clearing ground and planting 14 unusual donated rhodies. In all, we planted 34 interesting new specimen trees and shrubs in 2022, bringing the total plantings to 56.

In a total group effort, the Board built and finished the Arboretum's kiosk, using donated materials and money for the project. The result is the most unique kiosk in town and will display educational material and a map of the Arb year-round.

Eight ash trees that make up most of the shade at Old Mill Park were systemically treated in June to resist Emerald Ash Borer. The cost was covered by the grant. Treatment will have to be renewed every other year but because it was done proactively, the Park's ash will shade our kids for years to come.

On a really terrific day in June, the Tree Board was informed that we had been awarded the Vermont Tree Steward Award for a community group! We were given a plaque, t-shirts, and inflated heads as we attended the zoom awards ceremony in July. Our picture was sent to every Vermont newspaper as well, resulting in great Arboretum advertising. Our dedication to our trees and community forestry and our creation of the Arb was the basis for the award.

We have entered into a collaboration with U.S. Fish and Wildlife and the Lamoille County Conservation District, who have committed to a three-year plan to eradicate the thousands of invasive plants currently growing along the Gihon River and Checkerberry Brook at the Arboretum, and to plant a riparian buffer zone that will stabilize the riverbank and help control flooding. Costs, plants, labor, and educational signage will be provided by U.S. Fish and Wildlife. The initial treatment of knotweed was completed in September. It would be hard to overstate how beneficial this project will be for the Tree Board, the Arboretum, the town, and the environment.

In September, the Vermont Urban and Community Forestry Council visited the Arboretum as part of their annual meeting. Tree professionals from over Vermont were given a tour and pronounced themselves impressed with our creation and its unusual trees.

And to our great delight, the Hydrangea Smile Face showed up on Google Earth.

December brought the construction of a gravel road that runs from the Arboretum entrance to the mulch, etc., storage area, a badly needed improvement that will eliminate the truck-trapping wet area there. The Board is grateful for the town's Public Works crew and the Village crew for their expertise and achievement. The town crew has also promised to donate a granite bench that has been in storage at the garage.

The Board received many donations of money and trees, and a beautiful pink granite bench in 2022. Four donations of trees were made in honor of donors' loved ones. Needless to say, all donations are treasured and welcome.

Along with the exciting developments last year, the Board carried out endless hands-on field work on the village's street trees and the Arboretum. Watering is a time consuming and arduous job that's primarily done by four of us, due to a lack of equipment, and is one of the most difficult maintenance jobs we do. Weeding, weed whacking, mulching, composting, liming, planting, fencing, fertilizing, pruning, clearing brush and old trash, installing wind barriers for winter, and surveying of the town's public trees all take a great deal of time and labor. And it never fails to be fun. We often do this work with the help of various volunteers, some for a day and some who come to every work session. We appreciate them all. Special thanks go to our heroes Eric Osgood and his red dream-machine, who digs our planting holes and hauls dirt, and to Bill Perkins, who mows the paths and provides us with good advice and cost-free storage space.

The Arboretum is many things, but above all, it's a shining example of what a bunch of visionary volunteers can create when they work at it. As it grows upward and outward, it will continue to gain momentum as economic development. It accrued 500 Google hits last year, without a website.

Looking forward to 2023, the Board hopes to produce a website, correct the cages on the Main Street trees, add several new plantings, celebrate Arbor Day, and put a bridge over the Checkerberry Brook. Public Works plans to install the paths in the spring, which will make an enormous improvement.

Sue Lovering, Chair
Jacob Vandorn

Brian Vandorn, Secretary
Noel Dodge, Tree Warden

Rob Maynard
Lauren Huang-Finkleman



Arbor Day, 2022

JOHNSON CONSERVATION COMMISSION

6/30/2022

Current Town Expense / Revenue

Beginning Balance July 1, 2021		4,019.17
Income:		
Town Tax Appropriation 21-22		<u>1,500.00</u>
	Total Available	5,519.17
Expenses:		
Robert Tracks	780.00	
RedStart Inc.	300.00	
Photo Copies	1.30	
Association of Vermont	50.00	
Demars Media	600.00	
Lamoille Wood Craft	<u>499.00</u>	
	Total Expenses	<u>2,230.30</u>
Ending Balance June 30, 2022		3,288.87
Money held in Reserve Fund for the Conservation Commission		3,500.00

JOHNSON TREE BOARD

6/30/2022

Current Town Expense / Revenue

Beginning Balance July 1, 2021		(950.93)
Income:		
Town Tax Appropriation 20-21	1,400.00	
State of Vermont Canopy Grant	3,000.00	
Arboretum Donations	<u>2,295.00</u>	
		<u>6,695.00</u>
	Total Available	5,744.07
Expenses:		
Susan Lovering Reimbursements	248.04	
Jacob Vandorn Reimbursement	77.87	
Lark Label	469.80	
Country Home Center	249.99	
Citi Cards	2,940.41	
Premier Stone	255.00	
UVM Aetl	<u>95.00</u>	
	Total Expenses	<u>4,336.11</u>
Ending Balance June 30, 2022		1,407.96

JOHNSON HISTORICAL SOCIETY RESERVE FUND

7/1/2021 to 6/30/2022

Beginning Balance, July 1, 2021		34,690.17
INCOME:		
2021-2022 Total Revenue	10,144.00	
Interest	<u>21.26</u>	
		<u>10,165.26</u>
	TOTAL AVAILABLE	44,855.43
EXPENSES:		
2021-2022 Total Expenses	<u>(12,144.31)</u>	
	TOTAL	<u>(12,144.31)</u>
ACCOUNT BALANCE: June 30, 2022		32,711.12

Johnson Historical Society Annual Report 2021-2022

The mission of the Johnson Historical Society is to preserve our history by weaving stories of the past with the present, using our collections of artifacts and displays, creating a legacy for future generations.

The Historical Society published its newsletter in January, May, and October of 2022. Linda Jones is the primary researcher and editor for each issue. January featured the history of Johnson Academy to Northern Vermont University-Johnson; May told the story, *Searching for the Donut Man* written by Mary Alexander Peet; and October highlighted the 1927 flood and how it affected Johnson based on excerpts of letter by Doris Stearns and photos from the JHS collection. A mailed copy of each newsletter is a benefit of membership in the Historical Society. It also gets uploaded to the Society's webpage: (<https://johnsonhistoricalsociety.org>).

Meetings of the Board of Trustees continue in-person on the second Wednesday of each month at 9 AM. The past few months have seemed more normal with events and people at the Holcomb House. We are pleased to have Dennis Richards join the Board of Trustees. He and his wife Mary have been active at Board meetings as well as work sessions. Leslie Martin returned to Vermont recently and was appointed to the Board in December 2022. We welcome both Trustees as we look for one more member to complete the nine-member Board.

The Holcomb House has been open for visitors on the second and fourth Sunday afternoons from 1 to 3 PM each month. As different Board members host each Sunday Open House, we have tried to highlight certain artifacts that are part of our collection. One Sunday, books written by Johnson residents were highlighted, another time Civil War soldiers and their memorabilia were featured. Featured in June but available anytime was the Albert S. and Anita M. Nadeau Family Archives on display using digital equipment donated by the Nadeau family. Another Sunday brought an interest in autograph books. Visitors share their own experiences adding insights to what is on display.

Despite what seemed to be a summer of rainy Tuesdays, we did have a successful season for Tuesday Night Live. Pies, cake, and hot dog sales were good! We continue to be grateful for the many bakers and workers without whom we would not be able to do this. Funds raised through TNL are so important for our operating budget! We are also appreciative of the many who stop by our booth to visit and purchase our wares!

We had two presentations. One was about Johnson's schools with Dean West providing history about the many schools throughout town in the early days before all students moved to the one building that has evolved into our present elementary school. Mary Jean Smith and Alice Whiting discussed changes that occurred while they were teaching at the school. Another

program was about the Whiting-Hill cemetery that is located just across the street from the Holcomb House. After Duncan Hastings presented a slide show about the cemetery and its history, participants walked over to the cemetery where JHS Trustees, Linda Jones, Alice Whiting, Mary Jean Smith, Dennis Richards, Kelly Vandorn, and Dick Simays portrayed people from Johnson’s history who are buried there. Look for other cemetery tours in the future.



The JHS Board of Trustees work with Standing Committees to accomplish their mission: Building, Grounds & Facility Development; Collections & Program Development; Revenue Development; Membership; and Nominating. A sub-committee that includes both trustees and other volunteers has cataloged 1,306 of our many artifacts and ephemera so far. Known as Accessioning, it is an ongoing activity

A special committee has been appointed to look into the feasibility of the Historical Society taking occupancy of the second floor of the Holcomb House. It is a work in progress. While each committee includes JHS Trustees, other volunteers are needed so the Trustees will be seeking additional members. If you are interested in participating in any of these committees, contact any member of the Trustees.

Two members of the Board of Trustees have stepped down: Tom Carney, a founding member of the Historical Society in 2007 and Duncan Hastings, who was appointed in March 2016. Both have made significant contributions to the organization and their service is greatly appreciated. The good news is that both continue to serve on JHS committees. You could too, just give one of us a call.

Dick Simays, President
Lois Frey, Recording Secretary
Duncan Hastings (5.11.2022)

Mary Jean Smith, Vice President
Alice Whiting, Membership
Tom Carney (5.11.2022)

Kelly Vandorn, Treasurer
Linda Jones, Town Historian
Dennis Richards

TNL 2022 season wrap up for our Town Report

We scheduled 9 shows and managed to get in 7 and a half. Almost every Tuesday afternoon's forecast threatened rain and storms...maybe. As it happened, our philosophy (when in doubt...go for it) worked out pretty well. One night we had north marching thunderstorms to the east and west of us but we remained dry.

We instituted a new perk for the musicians: we now feed them. Every band member got a \$25 "TNL Bucks" voucher for food from the vendors who were reimbursed after the show. One thing we discovered was that the half hour intermission was not enough time for them to get the meal from the vendors and get it down, so in '23 we will encourage them to go to the head of the food line to expedite the process. We hope you all will be understanding when you see that happen.

We are always looking to learn about vendors and performers so please know that we will happily vet any that we hear about. If you know of any that you think would be a good fit for TNL, please let one of us know.

The green station trash system worked a bit better than in past years but is still labor intensive for us. There may be yet more tweaking to be done.

Once again the sound was amazing. Our sound engineer, Timothy Mikovitz and his NVU crew were at top of their game all the way through the season. They are the first ones there every Tuesday, the last to leave every night handling very heavy gear in between. We are VERY lucky to have them. Please stop by their shelter and thank them for their efforts.

The TNL concert series is self-funded through donations, vendor fees and paid sponsorships. We use no tax dollars.

We still have an opening or two on our committee. (hint, hint.....)

The Tuesday Night Live Committee:

Sophia Berard

Joie Lehoullier

Abby Gladstone-Strobel

Tom Moog

Tim Mikovitz

Howard Romero

TUESDAY NIGHT LIVE FINANCIAL

6/30/2022

Beginning Balance, July 1, 2021 8,577.98

INCOME:

Tuesday Night Live Concerts

SPONSERS

Ebenezer Books	250.00	
Lamoille Valley Bike Tours	250.00	
Rock Art Brewery	250.00	
Polow & Polow	250.00	
Concept 2	300.00	
AJL Corporation	1,000.00	
Carolyn Mecklosky	125.00	
Vermont Studio Center	250.00	
Community Bank	500.00	
Foote Brook Farm	250.00	
Lost Nation Brewing	500.00	
Better Business Bureau	1,000.00	
Lamoille County Mental Health	250.00	
Union Bank	1,000.00	
Anderson Construction	500.00	
Damien Evans	1,000.00	
GW Tatro Construction	500.00	
Vermont State Colleges	1,000.00	
Moogs Burger Joint	250.00	
Forget Me Not Shop	250.00	
Butternut Mountain Farm	250.00	
Donations	523.70	
Total Sponsors		10,448.70

VENDORS

Raymond Dewan	250.00	
Papa Gyro	200.00	
Jean Jesberger	225.00	
Green Mountain Kettle Corn	200.00	
Total Vendors		875.00
Total Available		19,901.68

EXPENSE:

Johnson Hardware	34.66	
Luke Gellatly - Reimbursement	36.74	
Donna Griffiths	129.24	
Country Home Center	1,073.96	
Working Dog	490.00	
Kerfella Camara	900.00	
Carrie Cook	500.00	
Chris Lyons	500.00	
Daniella Gaudio	500.00	
Gary Clark	600.00	
Marcie Herandez	600.00	
Sara Grace	175.00	
Kerubo	1,000.00	
Sophia Berard (band vendors)	120.00	
TOTAL		6,659.60

Ending Balance, June 30, 2022 13,242.08

Johnson Community Oven Committee

“The shared meal elevates eating from a mechanical process of fueling the body to a ritual of family and community, from the mere animal biology to an act of culture.”

— Michael Pollan

The Johnson Community Oven Committee continued to provide Monday Night Bakes through the months of July and August. The flow was similar to Covid times: community members ordered one or two pizzas from our three offerings, came to retrieve their pies when their names were called, then ate them amongst neighbors in the grass. On any given Monday there would be balls and frisbees flying, faces being painted, cans of seltzers being passed out, and once, we were even graced by the presence of a traveling dj who just happened to stumble upon the bandstand to practice – little did he know he would be providing musical entertainment to the pizza people of Johnson.

Every night between 95-100 pizzas were made on Elmore Mountain Bread dough (which is partially donated), with Jen Burton’s homemade sauce, Jasper Hill cheese (donated!), mozzarella, Applegate pepperoni, and veggies purchased from Foote Brook Farm and prepared by a volunteer. The Vermont Community Foundation granted the committee \$1,000.00 for our Monday Night Bake efforts, and very generous cash donations were made weekly.

In October, the Oven Committee hosted a Harvest Party - with pumpkin painting, games, live music, and more pizza. We partnered with Lamoille North’s Farm to School Program and switched things up a bit – the kids of Johnson assembled all of our pizzas that evening! The pizzas were transferred to a community table where people could try all of the different culinary combinations.

Skate & Bakes continue to pair well with the ice rink in the Winter months where we bake wood fired cookies and treats and serve hot cocoa - all by donation. The Winter of 2022 was our first season with the benches and bonfire pits that Kyle Nuse and Diane Lehouillier orchestrated through a grant they received - all in the effort to make Legion Field more magical and inviting in the Winter months. The Oven Committee, as well as the whole of our community, have them to thank for bringing Legion Field’s Winter experience to a new level.

As always, the oven is free and available for ANYONE to use. Please contact the town offices if you would like to reserve it for a special event, or a weekly bread baking.

Thanks to everyone who gathered around the oven this past year - it truly has become a pillar of our community, and we look forward to breaking bread with you soon.

Sophia Berard
Jennifer Burton
Luke Gellatly
Ray Kania
Trent McArver
Lotty Roozkrans
Mark Woodard
Jasmine Yuris

JOHNSON COMMUNITY OVEN FINANCIAL REPORT

Beginning Balance, July 1, 2021		711.60
INCOME:		
Donations	470.00	
Oven Bakes	2,515.60	
Tee Shirts		
Vt Rise Grant		
Election Donation		
		<u>2,985.60</u>
	Total Income	3,697.20
EXPENSES:		
Kyle Nuse - Reimbursement	59.19	
Jennifer Burton - Reimbursement	934.62	
Charlotte Roozenkrans - Reimbursement	437.19	
Sophie Berard - Reimbursement	66.13	
Jasmine Yuris - Reimbursement	330.60	
Elmore Mountain Beard	310.00	
New Duds	<u>574.70</u>	
	Total Expenses	<u>2,712.43</u>
	Total Available	984.77

JOHNSON COMMUNITY LOAN FUND

Beginning Balance, July 1, 2021		183,606.77
INCOME:		
Bank Interest	207.28	
Blackjack Properties Loan Payments	2,965.85	
Jeanna's Promise Loan Payment	3,030.70	
Interest Payments	<u>2,112.57</u>	
Total Income		<u>8,316.40</u>
	TOTAL AVAILABLE	191,923.17
EXPENSES:		
Bank Services Fees	<u>72.00</u>	
Total Expenses		<u>72.00</u>
ACCOUNT BALANCE, June 30, 2022		191,851.17

LOAN BALANCES 6-30-2022

Blackjack Properties	42,034.44	
Jenna's Promise	<u>44,350.02</u>	
Total Loan Balance		86,384.46

JOHNSON BANDSTAND FUND

Ending Balance, June 30, 2022		209.97
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BEAUTIFICATION COMMITTEE REPORT



The mission of the Johnson Beautification Committee is to work collaboratively to enhance the aesthetic quality of Johnson and promote public pride.

2022 was another productive year for the Beautification Committee.

In the spring, we successfully awarded our first round of micro-grants to 5 different public and private establishments that used the funds to beautify their properties for all to enjoy in the downtown area. We plan to give out five more this spring, so be on the lookout for announcements.

In the early summer, we hired NVU-Johnson graduate Finn Watsula to paint a large-scale mural, "Humans of Johnson," unveiled in September with great cheer and support from local businesses, individuals, and our Public Works Dept. This collaboration effort was so fabulous for all involved that we are in the process of writing a Spark Grant to fund phase 2, "Scenes of Johnson," in which the "Humans" will be spotted in action! Again, stay tuned for updates on that project; your input is always welcome!

Speaking of collaborations with NVU, we had a fun day of weeding with eight first-year students at the Village Cold Spring- a public space we worked VERY hard to bring back to its former glory this summer. These collaborations speak directly to our mission, and we hope to do more in the future.

Last summer, we brought flower boxes back to the Railroad Street Bridge and the Power House Bridge, thanks to donations from several green thumbs in the community. We also maintained and expanded several existing gardens around town.

This fall, we hosted our second annual Orange Up Day- the autumn version of Green Up Day. It was so wonderful to see folks come out and beautify our streets, roads, and woods before the snow flew.

Our new winter contribution to the town was a whimsical "Color Tunnel" on the Railroad Street Bridge to bring joy and light to an otherwise very dark, unfriendly bridge, as well as some boughs, bows, and "twinkle" lights on Power House Bridge and Village Cold Spring. We hope you have enjoyed the colors day and night!

We look forward to a new collaboration with Laraway School students this spring. They are sketching a new flower box design for the Cold Spring sign, which could use a pop of color. As always, we could use more volunteers and committee members. Please join us every third Thursday from 5-6pm at the municipal building for in-person meetings and follow us on Facebook!

Kyle Nuse, Chair
Blair Watson, Vice Chair
Johna Keefe, Secretary
Lauren Philie

Johnson Racial Justice and Social Equity Committee

The mission of the Johnson Racial Justice and Social Equity Committee is to encourage and support community diversity, and to disrupt and actively change the oppressive systems and policies that wrongly marginalize populations in our community. We pledge to uphold our town and village's Inclusivity and Antiracism statements and promote awareness. Our work is to educate ourselves and others about the impacts of racial inequality, power, privilege, and oppression in our community to continually seek justice, with the goal of cultivating equitable change in Johnson for generations to come.



The Johnson Racial Justice and Social Equity committee co-hosted many community events this past year with local organizations and activist groups:

May 14th – **Anti-Racist story time** with NVU Chief Diversity Officer Jae Basiliere, cohosted with the Johnson Public Library

Juneteenth – Celebration on the village green with story time with LN Bethea, cohosted with Be-Longing for Justice

September 8th – **Small Town, Big Pride** celebration for VT Pride week with LGBTQ+ story time with Jae Basiliere and face painting, cohosted with Be-Longing for Justice

The Black Lives Matter flag continues to fly on the village green, sharing the pole periodically with the Progress Pride flag for the entire month of June in recognition of National Pride Month, and the flag of the Nulhegan Band of the Coosuk-Abenaki Nation for the week of Indigenous People's Day.

The RJSE committee has adopted a new mission statement and community agreements, which includes committee values and processes to be upheld by all voting and non-voting members. Both can be found on the RJSE committee page on the town website.

On the horizon:

- Working with the Select Board to participate in the VT IDEAL Initiative, led by the State of Vermont's Executive Director of Racial Equity, Xusana Davis.
- Juneteenth celebration with food and Jeh Kulu Dance & Drum Theatre on Legion Field.
- Collaborative creation of a Land & Labor Acknowledgment.
- Formation of a grant writing sub-committee to continue to seek and obtain supplementary funding for initiatives.

Sophia Berard
Jeff Bickford

Shayne Spence
Jackie Stanton

Johna Keefe
Office Wortham

TOWN PROPERTIES
AS OF JUNE 30, 2022

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	225,621.97	1,625,182.25

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2010 John Deere Grader	199,992.00	
2019 In't Tandem Truck	161,110.00	
2020 In't Tandem Truck	150,060.00	
2020 Kioti Tractor	78,538.00	
2020 Dodge Ram	19,865.00	
2022 International Tandem	168,067.00	
2022 International Truck	89,422.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	42,299.91	1,197,207.43
		2,822,389.68

2022 DOG LICENSES

December 31, 2022

Female Spayed	139
Male Neutered	146
Female	29
Male	33
Total Licenses	<u>347</u>

DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		9.00

Town Charge - Male dog or female dog	8.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		13.00

After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	12.00	
State -Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.

Animal Control Ordinance

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

VERMONT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It’s not pretty and they’re likely to die. Animals live longer and happier when they’re spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it’s for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! Together We Truly Do Make A Difference!!

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2018-2019	2,155,755.20	0.7493	1,615,283.42	
2018-2019	2,155,755.20	0.0385	82,996.89	
2018-2019	1,025,798.36	1.5859	1,626,813.71	
2018-2019	1,134,625.00	1.5102	1,713,510.69	195,262.54
2019-2020	2,163,257.20	0.8612	1,862,977.16	
2019-2020	2,163,257.20	0.0049	10,599.91	
2019-2020	1,170,474.00	1.5600	1,825,939.44	
2019-2020	997,327.94	1.6322	1,627,838.72	244,495.26
2020-2021	2,305,689.00	0.8232	1,898,023.34	
2020-2021	2,305,689.00	0.0040	9,222.88	
2020-2021	1,310,992.00	1.5814	2,073,202.84	
2020-2021	998,396.23	1.6322	1,629,582.45	279,168.96
2021-2022	2,307,833.00	0.8325	1,921,251.44	
2021-2022	2,307,833.00	0.0043	9,923.62	
2021-2022	1,301,652.00	1.5322	1,994,391.15	
2021-2022	1,009,829.79	1.6242	1,640,165.60	225710.47
2022-2023	2,385,641.00	0.8447	2,015,130.92	
2022-2023	2,385,641.00	0.0041	9,781.06	
2022-2023	1,328,710.00	1.4493	1,925,699.41	
2022-2023	1,057,941.22	1.5247	1,613,043.03	

TAX TABLE RATE

Year	Selectboard Budget	Local Agreement	School Homestead	School Non-Residential
2018-2019	0.7493	0.0385	1.5102	1.5859
2019-2020	0.8612	0.0049	1.5600	1.6322
2020-2021	0.8232	0.0040	1.5814	1.6322
2021-2022	0.8325	0.0043	1.5322	1.6242
2022-2023	0.8447	0.0041	1.4493	1.5247

TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/21	Interest 2021	Balance 6/30/2022
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	<u>300.00</u>	<u>18.00</u>	<u>300.00</u>
			1,600.00	96.00	1,600.00

DELINQUENT TAXES AS OF 12-31-2022

2016-2017 DELINQUENT TAXES	PARCEL #	TOTAL DUE
HORNER, CORY	600-423	\$ 219.32
2017-2018 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BIDWELL, DEANNA	555-005	\$ 106.55
HORNER, CORY	600-423	\$ 205.65
		<u>\$ 312.20</u>
2018-2019 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BIDWELL, DEANNA	555-005	\$ 670.36
BLACKRIDGE CONSTRUCTION	520-055	\$ 3,200.82
HORNER, CORY	600-423	\$ 205.65
TALLMAN, TIA-MARIE	335-007	\$ 669.88
		<u>\$ 4,746.71</u>
2019-2020 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BIDWELL, DEANNA	555-005	\$ 634.56
BLACKRIDGE CONSTRUCTION	520-055	\$ 3,032.32
BUTLER, BRUCE	460-069	\$ 28.98
FERLAND, REBECCA	335-130	\$ 27.76
FLOOD, CAROL ANN	604-250	\$ 3,205.31
HORNER, CORY	600-423	\$ 202.04
MERCHANT JR, GARY	625-054	\$ 3,019.98
PRATT, CHRISTOPHER	200-455	\$ 31.08
TALLMAN, TIA-MARIE	335-007	\$ 635.64
WESCOM, DANIEL	134-020	\$ 1,761.95
WESCOM, WAYNE ET AL	600-206	\$ 2,115.97
		<u>\$ 14,695.59</u>
2020-2021 DELINQUENT TAXES	PARCEL #	TOTAL DUE
BARTLETT-SMITH, ROSE	129-020	\$ 2,431.97
BIDWELL, DEANNA	555-005	\$ 504.29
BLACKRIDGE CONSTRUCTION	520-055	\$ 2,739.93
BROWN, ROBERT	615-051	\$ 436.66
BUTLER, BRUCE	460-069	\$ 2,643.13
FERLAND, REBECCA	335-130	\$ 2,348.25
FLOOD, CAROL ANN	604-250	\$ 4,730.37
JARVIS III, GERALD	619-025	\$ 320.97
KING, CHARLES	646-010	\$ 871.18

LANPHER, JILL	619-005	\$ 99.48
MERCHANT JR, GARY	625-054	\$ 2,490.81
MYERS, TRACY	615-063	\$ 289.89
PRATT, CHRISTOPHER	200-455	\$ 27.53
SALLS, CHERIE	615-049	\$ 483.13
TALLMAN, TIA-MARIE	335-007	\$ 652.29
WESCOM, DANIEL	134-020	\$ <u>1,350.69</u>
		\$ 22,420.57

2021-2022 DELINQUENT TAXES

	PARCEL #	TOTAL DUE
ARMSTRONG, JAMES	529-322	\$ 558.33
BARTLETT-SMITH, ROSE	129-020	\$ 2,097.77
BIDWELL, DEANNA	555-005	\$ 436.31
BIDWELL, LANCE	585-390	\$ 13.73
BLACKRIDGE CONSTRUCTION	520-055	\$ 2,362.91
BROWN, ROBERT	615-051	\$ 462.85
BUTLER, BRUCE	460-069	\$ 2,279.15
COURCHAIINE, MARK	100-245	\$ 1,627.82
CUTTER, ANGELINA	298-038	\$ 93.77
FARRAND, TODD	134-080	\$ 937.57
FERLAND, REBECCA	335-130	\$ 519.09
FLOOD, CAROL ANN	604-250	\$ 4,077.95
FOSS, MICHAEL	335-050	\$ 1,254.32
FRENCH, MARK & MICHELLE	529-380	\$ 414.33
HOADLEY, JOHN	600-419	\$ 419.70
JARVIS III, GERALD	619-025	\$ 278.29
KING, CHARLES	646-010	\$ 1,290.67
LANPHER, JILL	619-005	\$ 49.67
MARCELINO, MICHAEL	250-020	\$ 247.19
MERCHANT JR, GARY	625-054	\$ 2,148.21
MORRIS, KEITH	600-510	\$ 6,031.59
MYERS, TRACY	600-212	\$ 52.89
PASTINA, MATTHEW	298-005	\$ 147.79
PRATT, CHRISTOPHER	200-455	\$ 25.37
RABIDOUX, JOHN	625-035	\$ 355.03
RICH, KATHLEEN	109-215	\$ 595.11
ROCHE, DONNA	405-025	\$ 529.44
SALLS, CHERIE	615-049	\$ 418.27
SELLARS, MATTHEW	646-155	\$ 9,469.28
TALLMAN, TIA-MARIE	335-007	\$ 564.15
THOMES, KAYLA	131-100	\$ 239.61
WESCOM, DANIEL	134-020	\$ 1,165.55
WESCOM, WAYNE ET AL	600-206	\$ 3,854.67
WILLIAMS, JERRY	504-020	\$ <u>381.65</u>
		\$ 45,400.03

2021-2022 TAX ACCOUNTING

GRAND LIST

Appraised Values:

Municipal	230,938,000 X 1%	2,309,380.00
Non-Residential Education	104,143,079 X 1%	1,041,430.79
Homestead Education	127,159,800 X 1%	1,271,598.00

Tax Assessment & Billing

Municipal	2,309,380.00 X	0.8368 =	\$1,932,489.18
Non-Residential	1,041,430.79 X	1.6242 =	\$1,691,491.89
Homestead	1,271,598.00 X	1.5322 =	\$1,948,342.46
Adjust for Rounding			-\$19.48
Late HS-131 Penalties			\$252.63
			\$5,572,556.68

Receipts:

Property Taxes	\$4,615,369.16
State payments	\$730,983.19
Interest	6,731.24
Tax Overpayments	20.34
Bad check fees	0.00
	\$5,353,103.93

\$219,452.75

Adjustments:

Accrued Interest	\$10,841.88
Homestead Declarations	-993.17
Tax Overpayments returned to owners	0.00
Billing Correction	1,063.16
Changes due to Current Use	-4,654.14
Abatements	-\$0.01
Bad check fees	\$0.00
	\$6,257.72

\$6,257.72

Balance of Delinquent Tax Collector on 5/11/2022

\$225,710.47

Interest Added May 2022	\$2,072.04
Interest Added June 2022	870.93
Penalties & Costs	17,806.89
Cash Receipts thru 6/30/22	149,090.09
Penalty Paid after May 10, 2022	\$11,568.52
Interest Paid after May 10, 2022	\$3,777.71
Bad Check Fee	\$0.00

-\$143,686.46

Balance as of 6/30/2022

\$82,024.01

**EVERGREEN LEDGE CEMETERY
2022**

Balance on hand January 1, 2022		10,245.87
Receipts:		
Sale of Lots	425.00	
Interest on Savings Certificate	11.59	
Interest on Money Market Account	<u>5.39</u>	
Total Receipts		441.98
Expenses:		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2022		10,687.85
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT
2022**

This has been turned over to the Town of Johnson and is included in the General Ledger.



Johnson Public Library

serves the community as a gathering place
for all to connect, inspire, and learn.



Circulation of materials

17,430 items circulated to our patrons. They include books, large print books, audiobooks, books for book clubs, museum passes, games, puzzles, DVD's and educational kits.

75 deliveries of books to homebound patrons.



Programs for youth -

Weekly story time and afterschool programs, 404 take home crafts, summer reading programs, CLiF presentation and book giveaway, LRSWD programs, school group visits, teen/tween nights, stop motion lab. Story time and book delivery to daycares.

And more programs.....

- Joseph and James Bruchac, Native American storytelling and music
- 12 yoga sessions for elders

Online Youth Programs

- zoom story times
- zoom book groups
- valentine card craft

A winter/spring educational series of presentations with community members:

- Joie and Tony Lehouillier talked gardens
- Ron Kelley shared beautiful photos of Amazing Insects
- Emily Potter discussed Invasive species
- Jen Burton shared home green burial guidelines

OUTSIDE!

- Iditarod scavenger hunt through town
- Eric Nuse lead a wildlife tracking hike
- Arbor Day celebration
- Summer Reading kick-off at Old Mill Park
- Story times on Legion Field
- Seasonal story walks around town
- VINS- wetland wildlife presentation



Resources



If you are looking for a book that is not in our collection, inter-library loan is available. This year we loaned 280 books to other libraries and borrowed 784. Large print books are also available from the VDOL ABLE library.

We have nontraditional items that are available for the public to borrow- 16 pairs of snowshoes, a firewood moisture meter and a Kill-a-Watt electricity usage monitor.

The library has FREE online resources available anytime from anywhere!
GMLC Overdrive has over 48,000 audiobooks and eBooks available to download.
Universal Class offers a wide range of online courses (from business to cooking, computers to social work) that are led by a real instructor.



Vermont Online Library offers a wide array of free electronic databases which include magazines, journals, and newspapers.

24/7 WiFi from the parking lot. Computers, printing and scanning available to the public.

Check out the Pass! - for free or reduced entry: Fairbanks Museum and Planetarium, Shelburne Museum, Echo Lake Aquarium and Science Center, Shelburne Farms, Vermont History Museum, Vermont State Parks

Our website www.johnsonlibrary.org provides links to our catalog (KOHA), resources, program information and hours. On KOHA you can browse our collection, see what you have out, renew items and place holds. Please follow us on Facebook and Instagram.

2022 Johnson Public Library Board of Trustees Report

The Johnson Public Library Board of Trustees wrapped up 2022 with an overwhelming sense of gratitude. In the words of Coretta Scott King, *“The greatness of a community is most accurately measured by the compassionate actions of its members.”* With immense appreciation the Library Trustees acknowledge the tireless efforts of our Librarians Jeanne Engel and Kristen MacDowell through the challenges that Covid and Mother Nature presented. Their hard work kept the doors open, ensured free Wi-Fi was available to all that needed it, preserved the opportunity for materials to circulate through patrons’ hands, and continuously provided crafts and activities for local youth. We thank Dorigen Keeney for her years of service to the library and community, and we welcome our new Library Clerk Linda Cannon Huffman. We cherish our volunteers LN, Pat, Olivia, Yzabellah, Christy, Dave and Sarah that graciously donated their time this past year. We also want to thank our snow shoveler, Alexis. As a result of all these efforts, the Johnson Public Library heads into 2023 in full operation with normal hours, active programming, visitors up to pre-Covid levels, and high circulation numbers.

When you visit the library, you will see additional furnishings, fresh technology, and lots of new materials. The YA room obtained a boost with a White Board Table that has provided endless entertainment and art opportunities for young patrons. Technology has extended to include tablets and additional laptops for patron use. Youth programming has grown and includes snap circuits, stop motion labs, regular after school activities, and a return of tween-teen nights. There are additional bookshelves to contribute to the housing of an expanding collection, and a more user-friendly desktop computer table. Most of these items were made possible through grants received. The Trustees are very grateful for enduring assets such as ongoing endowments, donations, and grants that support the library in all their operations.

The Vermont Department of Libraries recently released \$320,000 to respond to local needs following the pandemic. The funds were given directly to local communities where they can help the most. The Johnson Public Library received \$1964.39 of these funds and used them to purchase over 200, primarily youth, non-fiction titles. Several sections of our youth collection were greatly expanded, and many books share stories that demonstrate equity, diversity, and inclusion.

We are proud to continue working toward the endless care and preservation of our beautiful building, one we learned is one of the oldest standing buildings in Johnson. The Trustees participate in spring and fall clean up days, we value the contributions from the Beautification Committee each year, and we have ongoing efforts to maintain the building. These include preserving a precious slate roof, replacing aging basement windows, and increasing insulation. Many thanks to Jasmine Yuris, Facilities Trustee, who has been essential in the necessary footwork gathering proposals, contactors, and research to keep the building running. A public library isn’t a library without a house to rest the materials.

Great libraries help to build great communities. Between the patrons, the materials, the librarians, the volunteers, and the beautiful building, we think we have a great library and a great community.

Looking for up to date information? Check out the Facebook page, follow updates on Front Porch Forum, or check out our website at <https://www.johnsonpubliclibrary.org>.

If you ever need anything, please don’t hesitate to call our librarians at 802-635-7141. The Library Trustee meetings are held the second Wednesday of the month at 6pm at the library. All are welcome to join.

Sabrina Rossi, Jennifer Burton, Stacey Waterman, Jessica Bickford, & Jasmine Yuris

JOHNSON PUBLIC LIBRARY
Grant Funds, Fundraising and Donation Report 2021-2022

Income:

Copley Fund Grant	3,000.00	
Concept 2 Grant	500.00	
Donations	1,100.00	
Roger & Georgia Jones Endowment Dividends	3,664.37	
JPL Account Dividends	2,836.66	
Clara Farrington Endowment Dividends	4,504.35	
TOTAL		\$15,605.38

Expenses:

Grant Funds Transferred to Town	2,804.01	
Dividend Income Transferred to Town	10,944.01	
Ramp Renovations	8,441.88	
Yoga Program	600.00	
Jones Account Fees	175.00	
JPL Account Fees	175.00	
Farrington Account Fees	150.00	
TOTAL		<u>\$23,289.90</u>
Net Income		(\$7,684.52)

Investments:

Jones Account Unrealized Gain/Loss	(7,217.65)	
JPL Account Unrealized Gain/Loss	(10,702.52)	
Farrington Account Unrealized Gain/Loss	(11,527.46)	
TOTAL		<u>(\$29,447.63)</u>
Total Income		(\$37,132.15)

Balance on June 30, 2021

Checking - Community Bank	34,338.76	
Roger & Georgia Jones Endowment	129,634.44	
JPL Account	89,292.73	
Clara Farrington Endowment	111,824.83	
		<u>\$365,090.76</u>

Balance on June 30, 2022

Checking - Community Bank	27,092.87	
Roger & Georgia Jones Endowment	122,200.86	
JPL Account	78,532.03	
Clara Farrington Endowment	100,132.85	
		<u>\$327,958.61</u>
Change in value		(\$37,132.15)

Emergency Contact Information

Save these numbers in case of an emergency or natural disaster!

Police 911
Fire 911
Ambulance 911

Emergency Management Director:
Eric Osgood 635-2611
Emergency Management Coordinator:
Eben Patch 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2611	Morrisville W&L	888-3348
Wastewater Treatment Facility	635-2951		

Please remember that **Vermont Alert** (www.vtalert.gov) has gone through a significant upgrade to further improve its alerting capabilities for Vermonters. As part of the upgrade, if you haven't registered for the new system and you still want to receive alerts and notifications, you will need to register for Vermont Alert. Please go to www.vtalert.gov to register. VT Alert is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more. VTALERT has improved functionality, a new look, and a smartphone app (search for Everbridge). If you do not sign up for VTALERT you may not receive important bulletins relevant to your location.

If you are seeking information or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

If you are a senior and need help, call the Senior Helpline: 1-855-642-1699

If you are a veteran and need assistance, call the VA at 1-800-827-1000

If you have access to the internet, you can log on to the following sites:

Area Food Shelves: www.vtfoodbank.org (635-9003)

Regional: www.capstonevt.org (888-7993) or www.uwlamaille.org (888-3252)

Travel Information: www.newengland511.org

Area Transportation: <https://ridegmt.com> (223-7287) or RCT (888-6200)

Johnson Fire Department Report

The Johnson Fire Department completes 2022 with an above average number of calls. We experienced an increase of structural fire events, and the amount medical assist calls we responded to last year. There continues to be a steady volume of vehicle crashes, accounting for about 20% of our calls, while automatic alarms remain around 25% of calls. Carbon monoxide alarms/situations are becoming more frequent, and we anticipate these trends to continue.

We continue to see a strong working relationship with our neighboring mutual aid departments. As demands increase and available staffing decreases, multiple agencies working together at an incident is becoming a more frequent occurrence.

Training highlights from last year are improving fireground communications, and testing new theories and equipment for a response to a Mayday.

We have replaced Rescue 2, consistent with our Capital Truck plan. Our other apparatus remain in great working condition.

The Johnson Fire Department responded to 134 alarms last year. Those calls were:

structure fires	7	wilderness rescue	3
chimney fires	1	medical assist	16
wildland fires	7	automatic alarms	34
vehicle fires	0	mutual aid	22
carbon monoxide	9	vehicle accidents	22
hazardous materials	2	smoke condition	7
water rescue	2	other	2

Budget planning for 2023 has been completed. There is a requested 3% cost increase to your fire protection services this year. We are all in a difficult economic climate, but we feel that the responsible decision is to minimize increase. It will take us a few years to recover from financial limitations, but overall, with careful operations and continued contributions to our Capital savings plans, the function of the department can remain stable.

We greatly appreciate the community support. Thank you to all our members for your commitment and excellent service.

Respectfully,

Arjay West, Fire Chief

**Lamoille County Sheriff's Department
2022 Annual Report**

The Lamoille County Communication's Center received 21,546 E911 calls the past year, which is down from the 23,679 in 2021. We dispatched 36,751 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	215	Barre Town	4337	Barre Town	7007
Cambridge	186	Cambridge	486	Hardwick PD	2526
Elmore	40	Hardwick	821	LCSD	6173
Greensboro	48	Morristown	958	Morristown PD*	5214
Hardwick	91	NEMS	1744	Stowe PD	4971
Hyde Park	99	Stowe	900		
Johnson	134				
Morrisville	241				
North Hyde Park/Eden	72				
Stowe	449				
Wolcott	39				
Total	1614	Total	9246	Total	25891

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

LCSD saw an overall *increase* of 4.5% in calls for service, up 266, from the previous year. Routine traffic stops, to include fine amounts increased overall 25%. Wolcott saw traffic fine amounts double compared to the previous year. The patrol division returned to full staff giving us the opportunity to spend more time on the road in our communities. As a result, directed patrols were up nearly 100%, and our DUI/DLS arrest rate was up almost 125%. Drug overdose and drug investigation cases continue to rise, and we continue to be very productive with narcotic seizures to include nearly a pound of crack/cocaine, heroin and fentanyl. Some of these cases have resulted in Federal prosecution. This department investigated 28 cases related to sex crimes involving juveniles resulting in over a dozen arrests. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	64	87	30
Burglary	7	2	0
Citizen Dispute/ Family Fight/ Domestic	96	63	12
DUI/ DLS	25	11	7
Motor Vehicle Complaint	516	519	290
Noise Disturbance	23	14	5
Sex Crimes	12	12	4
Drug Investigations	12	17	0
Theft	55	8	3
Traffic Tickets	103	122	71
	Fine Amount \$21,824	Fine Amount \$22,476	Fine Amount \$14,557

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

Lamoille County Sheriff's Department
 Patrol Budget
 July 1, 2023 through June 30, 2024

	Budget 21-22	Budget 22-23	Budget 23-24	Percentage Increase	Assessment Increase
OPERATING BUDGET					
SALARIES	\$ 771,252	\$ 810,117	\$ 793,123		
SOCIAL SECURITY & MEDICARE	\$ 59,000	\$ 61,974	\$ 60,177		
UNEMPLOYMENT	\$ 4,600	\$ 5,400	\$ 5,900		
HEALTH INSURANCE BENEFIT	\$ 151,432	\$ 149,820	\$ 135,968		
WORKER'S COMPENSATION	\$ 55,000	\$ 60,000	\$ 60,000		
RETIREMENT	\$ 90,552	\$ 137,498	\$ 123,862		
MATERIALS & SUPPLIES	\$ 5,300	\$ 10,000	\$ 10,000		
UNIFORMS	\$ 8,500	\$ 12,000	\$ 10,000		
TRAINING/EDUCATION	\$ 8,000	\$ 8,000	\$ 10,000		
REPAIRS/MAINTANCE	\$ 25,000	\$ 18,000	\$ 20,000		
INSURANCE - LIABILITY / UMBRELLA	\$ 3,750	\$ 3,750	\$ 5,000		
AUTO INSURANCE	\$ 18,500	\$ 25,000	\$ 25,000		
GAS EXPENSE	\$ 31,000	\$ 20,000	\$ 30,000		
PATROL EQUIPMENT	\$ 25,000	\$ 25,000	\$ 20,000		
MISCELLANEOUS	\$ 9,800	\$ 9,800	\$ 10,000		
TELEPHONE/DATA LINE	\$ 6,000	\$ 6,500	\$ 6,500		
PROFESSIONAL SERVICES	\$ 8,500	\$ 10,000	\$ 10,000		
DISABILITY INSURANCE	\$ 1,200	\$ 1,200	\$ 1,200		
GPS MONITORING	\$ 3,250	\$ 3,900	\$ 3,900		
CANINE			\$ 6,500		
TOTAL OPERATING BUDGET	\$ 1,284,836	\$ 1,377,959	\$ 1,347,130		
CAPITAL BUDGET					
CRUISER	\$ 40,000	\$ 50,000	\$ 50,000	0.00%	
TOTAL CAPITAL BUDGET	\$ 40,000	\$ 50,000	\$ 50,000	0.00%	
TOTAL BUDGET: FY 21-22	\$ 1,324,836	\$ 1,427,959	\$ 1,397,130	-2.16%	

COP'S GRANT (IF WE CAN FILL THE POSITIO	\$ 93,750	\$ 93,750	\$ 46,485		
CREDIT FOR LARAWAY SCHOOL	\$ 12,360	\$ 12,500	\$ 13,500		
SPECIAL INVESTIGATIONS UNIT	\$ 20,600	\$ 22,600	\$ 20,000		
CREDIT FOR ELMORE PATROL	\$ 16,458	\$ 16,952	\$ 17,460		
ASSESSMENT - HYDE PARK	\$ 433,242	\$ 446,239	\$ 468,551		5.000%
ASSESSMENT - JOHNSON	\$ 496,214	\$ 511,100	\$ 536,655		5.000%
ASSESSMENT - WOLCOTT	\$ 238,931	\$ 246,099	\$ 258,403		5.000%
CONTRIBUTION FROM LCSD	\$ 13,281	\$ 78,719	\$ 36,076		
ADJUSTED TOTAL	\$ 1,324,836	\$ 1,427,959	\$ 1,357,130		

Lamoille County Sheriff's Department
 Communications Budget
 July 1, 2023 through June 30, 2024

	Budget 19-20	Budget 20-21	Budget 21-22	Budget 22-23	Budget 23-24	Percentage Increase
COMMUNICATIONS SALARY	\$ 811,711	\$ 761,732	\$ 727,797	\$ 727,255	\$ 788,467	8.42%
SOCIAL SECURITY & MEDICARE	\$ 60,183	\$ 56,360	\$ 55,679	\$ 56,644	\$ 58,405	3.11%
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500	0.00%
HOSPITALIZATION INSURANCE	\$ 131,757	\$ 135,487	\$ 123,520	\$ 136,847	\$ 164,678	20.34%
WORKER'S COMPENSATION	\$ 9,500	\$ 9,000	\$ 10,500	\$ 10,500	\$ 15,000	42.86%
RETIREMENT	\$ 82,132	\$ 76,753	\$ 85,161	\$ 121,637	\$ 125,826	3.44%
EQUIPMENT	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.00%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 650	\$ 800	\$ 800	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 4,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	0.00%
INSURANCE	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	0.00%
UNIFORMS	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
ELECTRICITY & SEWER	\$ 10,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000	25.00%
PROFESSIONAL SERVICES	\$ 6,000	\$ 25,000	\$ 19,000	\$ 17,500	\$ 17,500	0.00%
DUES & SUBSCRIPTIONS	\$ 4,400	\$ 4,400	\$ 5,500	\$ 4,500	\$ 4,500	0.00%
TRAINING/EDUCATION	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%
REPAIRS & MAINTENANCE	\$ 25,500	\$ 35,000	\$ 25,500	\$ 25,000	\$ 25,000	0.00%
TELEPHONE	\$ 6,500	\$ 12,300	\$ 6,000	\$ 7,700	\$ 6,000	-22.08%
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,800	\$ 2,500	\$ 2,800	\$ -	-100.00%
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VIBRS SYSTEM CHARGE	\$ 8,500	\$ 9,250	\$ 9,250	\$ 6,000	\$ -	-100.00%
DISABILITY INSURANCE	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	-100.00%
TOWER RENTAL	\$ 29,600	\$ 29,600	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,600	\$ 4,500	73.08%
CAPITAL EQUIPMENT	\$ 21,999	\$ 25,000	\$ 25,000	\$ 20,000	\$ 20,000	0.00%
TOTAL BUDGET	\$ 1,252,232	\$ 1,230,182	\$ 1,172,557	\$ 1,212,783	\$ 1,302,176	7.37%
Communication Revenues	\$ 331,195	\$ 338,841	\$ 338,841	\$ 344,911	\$ 373,191	8.20%
TOTAL ASSESSED BUDGET	\$ 921,037	\$ 891,341	\$ 833,716	\$ 867,872	\$ 928,985	7.04%

Lamoille County Sheriff's Department
Communications Assessment
For the Years FY 2023 -2024

Total Budget Assessment of Budget
FY 2023 -2024
\$ 928,985 \$ 464,493

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 23-24 Assessment		FY 22-23 Assessment		Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage	Assessment	Assessment	Assessment	Assessment		
Belvidere	355	1.188%	\$ 432,500	0.62%	\$ 8,397	\$ 7,877	\$ 520	6.61%	0.90%	
Cambridge	3815	12.769%	\$ 6,269,210	8.98%	\$ 101,034	\$ 97,704	\$ 3,330	3.41%	10.88%	
Eden	1335	4.468%	\$ 20,754	2.32%	\$ 31,523	\$ 29,826	\$ 1,697	5.69%	3.39%	
Elmore	882	2.952%	\$ 13,712	3.02%	\$ 27,729	\$ 27,052	\$ 677	2.50%	2.98%	
Hyde Park	3019	10.104%	\$ 46,934	5.29%	\$ 71,504	\$ 67,857	\$ 3,647	5.37%	7.70%	
Johnson	3546	11.868%	\$ 55,127	3.82%	\$ 72,887	\$ 68,686	\$ 4,201	6.12%	7.85%	
Morristown	5522	18.482%	\$ 85,847	13.52%	\$ 148,637	\$ 135,573	\$ 13,064	9.64%	16.00%	
Stowe	5288	17.699%	\$ 82,209	50.66%	\$ 317,510	\$ 289,930	\$ 27,580	9.51%	34.18%	
Waterville	691	2.313%	\$ 10,742	1.14%	\$ 16,045	\$ 14,783	\$ 1,262	8.54%	1.73%	
Wolcott	1673	5.599%	\$ 26,009	2.67%	\$ 38,431	\$ 36,908	\$ 1,523	4.13%	4.14%	
Hardwick	2951	9.877%	\$ 45,877	3.51%	\$ 62,180	\$ 58,418	\$ 3,762	6.44%	6.69%	
Greensboro	801	2.681%	\$ 12,453	4.45%	\$ 33,108	\$ 32,258	\$ 850	2.63%	3.56%	
29878	100.00%	\$ 464,493	100.00%	\$ 464,493	\$ 928,985	\$ 866,872	\$ 62,113	7.04%	100%	

Lamoille County Sheriff's Department
Communications Assessment
For the Years FY 2022 -2023

Total Budget Assessment of Budget
FY 2022 -2023
\$ 866,872 \$ 433,436

Town Name	Population Portion 50% of allocation		Grand List Portion 50 % of allocation		FY 22-23 Assessment		FY 21-22 Assessment		Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Percentage	Grand List	Percentage	Assessment	Assessment	Assessment	Assessment		
Belvidere	358	1.206%	\$ 5,229	0.61%	\$ 7,877	\$ 7,888	\$ (11)	-0.14%	0.91%	
Cambridge	3839	12.936%	\$ 56,071	9.61%	\$ 97,704	\$ 98,655	\$ (951)	-0.96%	11.27%	
Eden	1338	4.509%	\$ 19,542	2.37%	\$ 29,826	\$ 30,516	\$ (690)	-2.26%	3.44%	
Elmore	886	2.986%	\$ 12,941	3.26%	\$ 27,052	\$ 25,096	\$ 1,956	7.79%	3.12%	
Hyde Park	3020	10.177%	\$ 44,109	5.48%	\$ 67,857	\$ 65,898	\$ 1,959	2.97%	7.83%	
Johnson	3491	11.764%	\$ 50,988	4.08%	\$ 68,686	\$ 70,521	\$ (1,835)	-2.60%	7.92%	
Morristown	5434	18.311%	\$ 79,367	12.97%	\$ 135,573	\$ 132,967	\$ 2,606	1.96%	15.64%	
Stowe	5223	17.600%	\$ 76,285	49.29%	\$ 289,930	\$ 263,159	\$ 26,771	10.17%	33.45%	
Waterville	686	2.312%	\$ 10,019	1.10%	\$ 14,783	\$ 14,791	\$ (8)	-0.06%	1.71%	
Wolcott	1670	5.627%	\$ 24,391	2.89%	\$ 36,908	\$ 37,005	\$ (97)	-0.26%	4.26%	
Hardwick	2920	9.840%	\$ 42,648	3.64%	\$ 58,418	\$ 56,803	\$ 1,615	2.84%	6.74%	
Greensboro	811	2.733%	\$ 11,845	4.71%	\$ 32,258	\$ 30,416	\$ 1,842	6.06%	3.72%	
29676	100.00%	\$ 433,436	100.00%	\$ 433,436	\$ 866,872	\$ 833,715	\$ 33,157	3.98%	100.00%	



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

Dear Residents of Belvidere, Eden, Hyde Park, Johnson, and Waterville.

This past year 2022 has been a busy year for our NEMS station. Calls for service increased from 1436 in 2021 to 1766 in 2022. Emergency 911 calls increased from 758 to 924, Medical transfers increased from 553 to 773. The number of mutual aid calls we responded to decreased from 125 to 69.

Individual calls for service increased in all five towns as follows:

	2022	2021
Belvidere	18	17
Eden	179	111
Hyde Park	297	259
Johnson	406	350
Waterville	24	21

As a board we attempt to decrease any long-term costs as we have found we have little to no control over short-term cost increases. In 2021 we were able to pay off the mortgage on the NEMS ambulance station 5 years early. In 2022 we were able to pay for the replacement of the aging NEMS ambulance station roof and replace it with a modern metal roof that will last much longer. We were also able to pay off 2 NEMS ambulances 3 years early.

The 2023 budget we present to you yields a 3% increase in funding from the five towns we serve. We have worked hard to keep this increase as low as possible when compared to the inflation rate of approximately 8%. Increases in salaries, medical supplies, health insurance, and fuels are the largest factors in this increase.

We are pleased that also included in this increase is adding an additional crew on Thursday, Friday, and Saturday nights. Adding the additional crews is a balance between the revenue anticipated for the period the crews will cover as compared to the cost of the staff. We feel confident that now is the time to add additional crew.

If you or anyone you know is interested in potentially beginning a career in the health care field, contact us to schedule a ride along with an EMS crew to witness their daily routines.

Thank you,

Newport Ambulance Board of directors

NEMS 2023 Approved

	2021	2022	2023
Income			
4000 · Town Appropriations	\$353,515.00	\$364,377.00	\$375,219.00
4006 imterest income		\$0.00	\$25.00
4005 · Donations	\$0.00	\$1,000.00	\$400.00
4007 covid testing		\$30,000.00	\$20,000.00
4009 · Service Ambulance Runs	\$780,000.00	\$810,000.00	\$989,632.00
4012 · Intercept Income	\$3,500.00	\$2,500.00	\$2,500.00
4018 . Ambulance Coverage Time	\$250.00	\$2,000.00	\$2,000.00
Total Income	\$1,137,265.00	\$1,209,877.00	\$1,389,776.00
Expense			
5000.01 · Collection Fees	\$600.00	\$350.00	\$350.00
5001.01 ·02.03.04.17 Payroll	\$53,469.00	\$43,524.00	\$51,480.00
5001.05 Nas 11 R&M	\$468.00	\$780.00	\$780.00
5001.6 Nas 11 Fuel	\$390.00	\$546.00	\$500.00
5001.08 · CPA	\$390.00	\$390.00	\$390.00
5001.10 · Office Supplies	\$390.00	\$100.00	\$150.00
5001.11 · Telephone	\$1,187.00	\$1,775.00	\$1,775.00
5001.12 · Cell Phones	\$1,557.00	\$1,497.00	\$1,497.00
5001.13 · Dues	\$0.00	\$0.00	\$100.00
5001.14 · Health Insurance	\$3,730.00	\$2,354.00	\$2,354.00
5001.15 · Pension	\$3,742.83	\$4,520.00	\$4,520.00
5001.17 board of directors	\$8,190.00	\$8,190.00	\$8,190.00
5001.20 Software Subscriptions			\$585.00
5006 · Rubbish Removal Expense	\$1,500.00	\$1,100.00	\$1,200.00
5007 · Diesel Fuel/Gas Expense	\$23,000.00	\$28,000.00	\$32,000.00
5008.01 · Insurance Package	\$12,344.00	\$14,985.00	\$16,500.00
5008.03 · Health Insurance Exp	\$70,539.00	\$54,324.00	\$84,000.00
5008.05 · Workers Comp. Ins Exp	\$44,080.00	\$60,675.00	\$60,675.00
5009 · Bank Charges/ Fees Exp.	\$500.00	\$1,000.00	\$1,500.00
5010 · Interest Expense	\$12,000.00	\$11,870.00	\$4,374.00
5011 · Staff & Squad Training	\$2,000.00	\$2,000.00	\$3,000.00
5012 · Payroll Expenses	\$707,200.00	\$803,070.00	\$912,053.00
special pay		\$10,000.00	\$0.00
5013 · Postage/Delivery Expense	\$20.00	\$20.00	\$20.00
5016.01 · Meals Expense	\$200.00	\$100.00	\$100.00
5017.01 TPA	\$456.00	\$1,053.00	\$1,600.00
5017 · Pension Plan Expense	\$25,170.00	\$31,500.00	\$31,500.00
5018.06 · NEMS #1 R&M	\$4,000.00	\$5,000.00	\$8,000.00
5018.07 · NEMS #2 R&M	\$8,000.00	\$8,000.00	\$8,000.00
5018.08 · NEMS #3 R&M	\$7,000.00	\$8,000.00	\$8,000.00
5018.14 · Service Agreements/Equipment PMI	\$1,000.00	\$1,000.00	\$5,209.00
5018.10 · Misce. Amb R&M	\$0.00		\$400.00
5023 Grounds	\$4,000.00	\$3,000.00	\$3,000.00

NEMS 2023 Approved

5019 · Building R&M Expense	\$4,000.00	\$6,000.00	\$2,000.00
5020 · IT Support		\$0.00	\$2,340.00
5021.01 · Office Supplies	\$500.00	\$200.00	\$200.00
5021.03 · Med. Supplies/Equip.	\$10,000.00	\$12,000.00	\$18,000.00
5021.04 · General Supplies	\$2,000.00	\$2,000.00	\$2,500.00
5021.05 · Equipment Batteries	\$800.00	\$1,000.00	\$1,000.00
5024 · Oxygen Expense	\$2,500.00	\$2,500.00	\$2,800.00
5025 · Employee Recognition	\$2,000.00	\$2,000.00	\$2,000.00
5027 · Paging Expense	\$1,015.00	\$1,015.00	\$1,015.00
5028.03 · Internet Service	\$1,100.00	\$1,620.00	\$1,620.00
5029 · Electricity Expense	\$3,200.00	\$3,200.00	\$3,200.00
5030 · Heating Expense	\$3,600.00	\$3,000.00	\$4,500.00
5032 · Comp Exp Non Capitalize	\$300.00	\$300.00	\$0.00
5034 · Radio Exp Non Capitalized	\$500.00	\$500.00	\$500.00
5040 · Squad Uniforms	\$1,400.00	\$1,400.00	\$2,000.00
5041. Equipment Repairs	\$0.00	\$0.00	\$500.00
5043 · Public Relations	\$500.00	\$500.00	\$500.00
5045 · Equi. t Replacement Fund	\$0.00	\$0.00	\$5,000.00
5046 · Amb. Replacement	\$0.00	\$0.00	\$15,000.00
5047 Billing Contract	\$22,558.00	\$22,558.00	\$22,558.00
Mortgage 2026	\$21,876.00	\$0.00	\$0.00
NEMS 3 2018	\$15,000.00	\$0.00	\$0.00
NEMS 1	\$16,020.00	\$13,491.00	\$17,763.00
NEMS 2	\$11,881.00	\$0.00	\$0.00
Zoll lease	\$5,414.00	\$4,060.00	\$5,414.00
Provider Tax	\$24,665.00	\$23,810.00	\$25,564.00
Total Expense	\$1,147,951.83	\$1,209,877.00	\$1,389,776.00
Income	\$1,137,265.00	\$1,209,877.00	\$1,389,776.00
Expense	\$1,147,951.83	\$1,209,877.00	\$1,389,776.00
	-\$10,686.83	\$0.00	\$0.00

This is a non audited report.

2022 Calendar Year

ELECTIONS

March 1st Annual Town Meeting Ballot
August 9th Primary Election
November 8th General Election

BALLOTS CAST

443 out of 2235 Registered Voters 20%
410 out of 2220 Registered Voters 18%
1182 out of 2302 Registered Voters 51%

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births:	Resident	38
Marriages:	Resident	23
	Non Resident	2
Deaths:	Resident	29
Burials:	Resident	5
	Non Resident	4

Certified Copies Issued: 167

LAND RECORDS

Total Pages of documents processed as land records:	1977
Total number of Property Transfer Tax forms filed:	147
Mylar Maps:	8

DOG LICENSES ISSUED:	347
LIQUOR LICENSES ISSUED:	9
CAR REGISTRATIONS ISSUED:	88
FISH & GAME LICENSE TAGS ISSUED:	34
OVERWEIGHT PERMITS ISSUED:	59
DRIVEWAY/RIGHT OF ACCESS PERMIT:	6
TOTAL TAX BILLS ISSUED:	1339

**TOWN OF JOHNSON
 CERTIFICATE OF VOTES FOR TOWN AND LNMUU DISTRICT OFFICERS – ARTICLES 1-2
 OF THE ANNUAL TOWN MEETING**

MARCH 1, 2022

CERTIFICATE OF VOTES FOR ANNUAL TOWN AND LNMUU OFFICERS ELECTED BY AUSTRALIAN BALLOT UNDER ARTICLES 1-2 OF THE ANNUAL TOWN WARNING.

ARTICLES 1-2: TOWN & LNUUS DISTRICT OFFICERS

POSITION	TERM	WINNER	VOTES
TOWN MODERATOR	1 year	DAVID WILLIAMS	407
SELECTBOARD	3 years	MARK WOODWARD	304
SELECTBOARD	2 years	DUNCAN HASTINGS	256
AUDITOR	3 years	SUE CARNEY	401
TAX COLLECTOR	1 year	ROSEMARY AUDIBERT	412
TRUSTEE OF PUBLIC MONEY	1 year	ROSEMARY AUDIBERT	412
GRAND JUROR	1 year	DAVID WILLIAMS	401
AGENT TO CONVEY	1 year	NO WINNER	
PLOT CEMETERY AGENT	1 year	NO WINNER	
WHITING HILL AGENT	1 year	SELECTBOARD	370
AGENT TO PROSECUTE & DEFEND SUITS	1 year	DAVID WILLIAMS	393
LIBRARY TRUSTEE	5 years	SABRINA ROSSI	388
LNMUU DIRECTOR	3 years	ALLEN AUDETTE, JR	354


JOHNSON REGISTERED VOTERS: 2234

TOTAL VOTES CAST: 443

VOTE RESULTS FOR TOWN MEETING WARNING ARTICLE

Article 3:	Withdrawal from LNMUSD	YES	163	NO	246
Article 4:	Collection of Taxes	YES	394	NO	25
Article 5:	Budget	YES	310	NO	110
Article 6:	Community & Economic Develop	YES	278	NO	145

A TRUE AND CORRECT COPY OF THE CERTIFICATE OF VOTES FOR TOWN AND LNMUU OFFICERS ELECTED MARCH 1, 2022.

ATTEST: 
 ROSEMARY AUDIBERT, TOWN CLERK

PREPARED MARCH 2, 2022 DATED: MARCH 2, 2022

Capstone Community Action Fall 2022 Report to the Citizens of Johnson

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 10,787 people in 6,309 Vermont households through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, transportation and more.

Programs and services accessed by 200 Johnson households representing 339 individuals this past year included:

- 1 individual in 1 household accessed nutritious meals and/or meal equivalents at the food shelf.
- 30 households with 72 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 17 individuals in 9 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 homeless individual worked with housing counselors to find and retain affordable, safe, secure housing.
- 11 children were in Head Start and Early Head Start programs that supported 32 additional family members.
- 4 households received emergency furnace repairs and 5 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 26 households were weatherized at no charge, making them warmer and more energy efficient for 61 residents, including 8 seniors and 10 residents with disabilities.
- 6 multi housing units were weatherized supporting 6 occupants.
- 20 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 7 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 31 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 3 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 34 children in their care.
- 7 people in 3 households participated in the Mileage Smart program to purchase a used gas hybrid or electric vehicle from a local car dealer.
- Energy Coaches provided pre-weatherization Coaching visits to 9 low-income homes.

Capstone thanks the residents of Johnson for their generous support this year!



Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for fifty-seven years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our learning center in Morrisville. The site has welcoming learning rooms with computers, laptops and internet access to support instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 22 residents of Johnson enrolled in CVABE's free programs. Additionally, 1 Johnson resident volunteered with CVABE last year. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.

By helping to end the cycle of poverty, your support changes the lives of Johnson residents for generations to come.

CVABE provided free instruction to 380 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction. *Nearly all students are low income.* Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

Morrisville Learning Center
52 Portland Street – 2nd Floor
Morrisville, Vermont 05661
(802) 888-5531
www.cvabe.org



Supporting Central Vermonters to Age with Dignity and Choice
CVCOA Helpline: 1-802-477-1364

Central Vermont Council on Aging, Organization Report for Town of Johnson:

The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Johnson residents through our care coordination team, which includes: case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregivers support, and more.

CVCOA provided one or more services listed below to 80 residents of Johnson. CVCOA Case Manager Sarah Wilhoit was designated to serve older adults in Johnson.

CVCOA Help Line and Information & Assistance

Case Management and Care Coordination

Nutrition Services, including home-delivered and congregate meals contracted through partner organizations

State Health Insurance Program (SHIP), health insurance counseling

Family Caregiver Program, with opportunities designed for care partners

Volunteer and Community Services Programs

Special Projects and Programs, including creative aging and technology initiatives

CVCOA served 2,974 unduplicated clients in FY22, plus 2,597 additional interactions with community members for outreach and support. CVCOA and RSVP mobilized 440 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, assist with Medicare information, provide companionship and creative encouragement, and more. There were 16 active RSVP volunteers in Lamoille County last year who provided volunteer services to older Vermonters at local non-profits, including leading wellness classes, delivering meals, providing transportation, and offering companions.

All of us at the CVCOA extend our gratitude to the residents of Johnson for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Johnson community.



Clarina Howard Nichols Center 2022 Annual Report

June 2022 marked forty-one years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence in Lamoille County.

During the past year, Clarina served 390 individuals, including:

- Provided shelter to 79 individuals (46 adults and 33 children) for a total of 2,746 bed nights
- Provided criminal and civil court advocacy to 209 individuals
- Responded to 1,094 hotline calls

Funding from the Town of Johnson supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence.

Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Emergency shelter – a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.



Lamoille County Planning Commission FY22 Municipal Report

FY22 Municipal Assistance

July 1, 2021 through June 30, 2022

JOHNSON TOWN & VILLAGE

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

<p>LCPC Board Member Town: Duncan Hastings Village: Diane Lehouiller</p> <p>Transportation Advisory Committee Brian Story</p>

In Johnson and Johnson Village these services included:

- ❖ Assisting with updating Local Emergency Management Plan;
- ❖ Assisting with grant administration for Community Development Block Grant awarded to Jenna's Promise;
- ❖ Providing information, technical support, and a road erosion inventory for the Municipal Roads General Permit;
- ❖ Facilitating of Grant In Aid funds, used to assist towns in complying with the state's Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics between State officials and Johnson Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic and bike-pedestrian safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting traffic and bike-pedestrian counts;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and Draft Stormwater General Permit;
- ❖ Providing outreach on the update of the Lamoille River Tactical Basin Plan;
- ❖ Providing technical assistance for updating the Johnson Local Hazard Mitigation Plan;
- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;
- ❖ Collecting input regarding the Childcare MPG consortium with Cambridge, Stowe, and Wolcott; Providing technical assistance and funding through the Disaster Mitigation Technical Assistance Program, to hire an engineer to develop preliminary plans to improve stormwater drainage infrastructure on Railroad Street;
- ❖ Conducting a consultation with the Johnson Planning Commission on the upcoming Municipal Plan update;
- ❖ Assisting the Town in securing a grant from the Flood Resilient Communities Fund for acquisition, final design, and implementation of the Floodplain Restoration Project at the "Holmes Meadow" on River Road.;
- ❖ Providing technical assistance to the Lamoille Fibemet Communications Union District.



promotes the well-being of Lamoille Valley children, youth and families and supports them in meeting life's challenges through education, direct services and advocacy.

The Lamoille Family Center is celebrating 46 years of service to children, youth and families! Since 1976 thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. The families we serve face the overwhelming challenges of isolation, poverty, substance abuse, violence, and much more. Our staff work with families to set realistic goals and celebrate together as each step is achieved to create stable environments for children so they may have an opportunity to thrive.

In fiscal year 2022, our caring and dedicated staff reached more than 4,000 children, youth, parents and caregivers throughout the Lamoille Valley and have impacted many more. Examples of our impact last year include:

- Our Children's Integrated Services team made 3775 home and virtual home visits, providing family support and early intervention to 293 families
- 323 children received toys, games, books, and stocking stuffers through the Holiday Project
- 383 kids and 545 adults received emergency assistance including funding for rent and fuel and goods such as diapers, clothing and furniture
- 132 babies and their parents were accompanied by a DULCE family specialist to their pediatric wellness visits
- 82 families with newborns received Welcome Baby home visits from a maternal-child health specialist
- 60 Activity Bags filled with goodies were distributed to kids and parents via Playgroups
- 404 families received childcare support services surrounding financial assistance and referrals to regulated programs
- 66 kids and parents took a walk on LFC's Story Stroll, a path in the woods that stops at each story page
- 35 youth and/or young adults in crisis were provided with case management and support services
- Lamoille Valley schools and childcare providers received services and support from Lamoille Family Center and Healthy Lamoille Valley, a community coalition and program of Lamoille Family Center
- Hundreds of Lamoille Valley students and families participated in prevention programming via Healthy Lamoille Valley

Countless children are stronger, safer and more resilient as a result of their involvement with the Family Center. Together, we strive to help families become mentally and physically healthy, strong and resilient.

Support through volunteer time, donation of goods and services, and financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you. We invite you to visit our website to learn more about our organization. Thank you for your support.

Carol Lang-Godin

Executive Director

Lamoille Family Center

480 Cady's Falls Road

Morrisville, VT 05661

(802) 888-5229 ext. 124

clang-godin@lamoillefamilycenter.org



2022 Annual Report to Member Towns

Lamoille FiberNet is a Communications Union District (CUD) currently serving all towns in Lamoille County. It was organized under Vermont Legislation, VSA 30 Chapter 82 which enabled the formation of CUDs in Vermont to ensure high speed, symmetrical Internet access to all Vermont residents. Founding member towns include Cambridge, Eden, Johnson, Morristown, and Waterville. Since conception, Belvidere, Elmore (2022), Hyde Park, Stowe, and Wolcott (2022) have joined the district, bringing the town count to 10. The mission is to provide locally-controlled, affordable, and reliable high-speed Internet service to every address in our member towns. The initial focus is those addresses currently unserved or without the availability of 25mbps or better service.

Governing Body

The Governing Board is composed of Primary and Alternate representatives appointed annually by the selectboards of each member town. All meetings are public, as required by VT law. Meeting times, agendas, and minutes are posted on the Lamoille FiberNet website (www.lamoillefiber.net) and warned as necessary at each town office.

2022 Planning Activity

2022 has been focused on clarifying our path forward and making meaningful progress towards universal access to broadband. We have positioned ourselves to be eligible for significant state and federal grant money that will ultimately be the main source of funding for our initial buildout- and our goal is to ensure that every dollar is used responsibly and most effectively to meet our mission. Negotiations with potential partners have deepened our understanding of the telecommunications landscape and shed light on the biggest hurdles to universal access facing our community. As we close out 2022, our progress is accelerating, and we anticipate breaking ground with infrastructure deployment within the next several months. Here's a recap of the planning activities in 2022:

- Through pole studies, GIS mapping, and field observations, we have gained a much more detailed understanding of our demographics, addresses to be served, and the topographic diversity of the region.
- Worked with National Rural Telecommunications Cooperative (NRTC) to develop a sound and viable Financial Model, High-level Network Design, and Business Plan. The plan was subsequently accepted by the Governing Board and approved by the VCBB, unlocking access to roughly \$21 million in build-out grant dollars.
- Released and awarded RFP for Design/Construction and project management. NRTC is heading this job.
- Received first delivery of 45 miles of fiber optic cable which is being stored by Vermont Electric Coop.
- Releasing an RFP in the next couple of weeks (late October, 2022) for Internet Service Provider, Operations, and Maintenance of the network. That RFP will close Nov 25th 2022.

2022 Grants Received

- \$1,193,885 (December 2021) Vermont Community Broadband Board (VCBB) grant for planning, design, and construction
- \$120,970 American Rescue Plan Act (ARPA) funding
- \$30,000 USDA Rural Business Development Grant (RBDG) grant through the Lamoille County Planning Commission (LCPC) to assist in the mission of providing broadband to member towns.
- \$7,500 from LCPC and \$3,500 from Lamoille Economic Development Corporation (LEDC) in support of the USDA RBDG. Both the LCPC and LEDC grants are to help with administrative expenses. Lamoille County Planning Commission provides daily administrative support as well as overall governance guidance to the Board and the Committees.
- Department of Public Services Grant in partnership with NEK Broadband (pass-through) for use toward bringing service to non-served communities in the NEK region.
- 2023 Outlook

We believe 2023 is going to be an exciting and productive year. We anticipate significant network buildout progress, and the first households finally connected to reliable high-speed broadband. For more information and the latest updates, please reach out to your town's LFCUD representative, log into the LFCUD website (www.lamoillefiber.net) or call our Executive Director, Val Davis, at (802) 851-0087.

Respectfully submitted by the LFCUD Governing Board:

Lamoille FiberNet | PO Box 1637, 52 Portland St., Morrisville, VT 05661 | 802.888.4548

www.lamoillefiber.net | info@lamoillefiber.net

Lamoille Housing Partnership (LHP)

Collaborating with communities to create and preserve quality affordable housing opportunities for Hardwick and Lamoille County. Since 1991, the nonprofit has developed 300 income eligible, affordable rental apartments.

“This neighborhood has given my family, as well as all the other families in the neighborhood, a place to call home.” - LHP resident

Established to preserve housing affordability for low and moderate income households, LHP develops and maintains income eligible apartments for households that earn 30% and up to 120%* of area median income through employment or social security. LHP’s monthly rental rates reflect US Department of Housing & Urban Development’s (HUD) affordability thresholds, designed so that renters' access to basic needs are not compromised by unattainable housing costs. LHP is the local provider of Support And Services At Home (SASH,) a free, statewide health and wellness program designed to support aging persons and persons with disabilities to age healthfully and independently at home.

In 2022, 469 people resided in LHP affordable apartments including 351 adults, 118 children, and 208 people with a disability. The 273 households earned annual incomes ranging from \$10 to \$116,147*; 59 of the households had been at risk of or survived homelessness. 42 new households were welcomed into LHP apartments, and 14 moved into their new home directly from homelessness.

In 2021, LHP paid a combined total of \$239,838 in property taxes to the Towns of Stowe, Morrisville, Cambridge / Jeffersonville, Johnson and Hardwick. In the Town of Johnson, LHP paid \$27,444 in property taxes.

LHP provides Towns of Jeffersonville, Johnson, Morrisville, Stowe and Hardwick with 300 income eligible rental apartments costing \$25 and up to \$2,500* per month including heat and utilities. LHP’s properties in the Town of Johnson include School Street Apartments and Lower Main Street & Mack Mudgett Drive Apartments, which provides the community with 28 perpetually affordable apartments.

In October 2022, LHP had two vacancies and the applicant waitlist numbered 504 households. In 2022, area full time, minimum wage workers earning less than \$20.40 / hour cannot afford a 2 bedroom apartment without exceeding HUD affordability thresholds; The rental housing vacancy rate is 1.8%, a healthy rate is considered 3% to 5%. Between 2018 - 2019, 180 long term rentals converted to short term rental properties, reducing the number of area long term rentals by 18%. Between 2019 - 2020, median home sale prices increased 23% and Vermont's hourly minimum wage increased 1.6%. Since 2000, the annual local housing production rate has been .82%; during the 1980s and 1990s, the annual rates averaged at 2.5%.

Approximately 20% of an affordable housing development’s budget is funded by charitable donations and town appropriated funds and used towards local housing needs and feasibility studies, permitting, site assessments, and environmental review. The remaining 80% of funding comes from state and federal resources including Vermont Housing and Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, and the HOME Investment Partnerships Program and is used towards land acquisition, building materials, and construction.

LHP requests \$902 in appropriated funds from the Town of Johnson to fund future affordable housing development in Hardwick and Lamoille County. Annually, LHP seeks to fundraise \$100,000 on a fiscal year timeline.

LHP is a 501c3 registered nonprofit, federal tax identification number: 22-3177209. Learn more, visit www.lamoillehousing.org or contact LHP’s office, (802) 888 - 5714.

LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

Somehow each year the request for town funds becomes more important to us... and this year is no exception. 2023 is shaping up to be an extremely challenging year. While we are happy to have received a small increase from Vermont's Medicaid program, soaring gas prices, supply cost hikes and workforce challenges will offset these higher payments. Once again, we expect our state funded Choices for Care program will run at a deficit. But most importantly, Medicare has announced a 7.87% cut to its program reimbursement over the next two years. Medicare homecare revenue represents 60% of our budget. This is devastating news to small rural agencies like ours.

Your town's support is a constant for us in the ever changing and challenging world of health care. Below is a recount of how LHH&H and your community came together to help us be successful.

Last fiscal year, LHH&H staff made 7,566 home visits to residents of Johnson. These visits included 2,894 nursing, 1,286 physical therapy, 417 occupational therapy, 114 speech therapy, 178 medical social worker, 1,230 licensed nursing assistant, 327 case management, 1,112 personal care attendant and 8 chaplain visits. Staff traveled a total of 364,355 miles to provide 46,442 visits to neighbors across Lamoille County.

Town allocations, personal donations and committed volunteers afford us the opportunities to provide the finest home health care with a hometown touch! LHH&H exists to service you and your loved ones to provide hope, healing and recovery. Your continued support makes a world of difference to so many in Lamoille County,



Fiscal Year 2022 Annual Report Town of Johnson

Lamoille Restorative Center (LRC) empowers people to make good choices and connect positively to their community. Our mission is to uphold the dignity and resilience of individuals and families through restorative justice principles and programs.

The number of children, youth, and adults residing in Johnson who were served by one of LRC's eleven (11) programs in fiscal year 2022 was one-hundred-five (105).

Across the Lamoille Valley in fiscal year 2022, staff at LRC worked with a total of **884** individuals, and specifically helped:

- **179** students get re-engaged with school.
- **235** people stay out of the legal system with the help of 20 volunteers; through restorative justice meetings where participants identify ways to repair the harm caused by their crime.
- **10** men and women reenter their community from prison, establish positive relationships and work to avoid re-offending.
- **272** people get treatment for substance use and/or mental health issues. These people avoided deeper court involvement and many avoided potential prison sentences.
- **24** young people with disabilities and other barriers to employment prepare for the world of work and find meaningful employment.

These interventions save tax dollars, reduce recidivism, and help people address issues that often lead to crime in the first place. LRC relies on financial contributions from individuals and communities – like this town's appropriation. We are grateful for Johnson's residents' continued support.

**Lamoille Restorative Center
221 Main St.
Hyde Park, VT 05655
www.lrcvt.org
(802) 888-5871**

To learn more about Lamoille Restorative Center and its programs or how to volunteer, please contact Heather Hobart, Executive Director, at 888-0614 or hhobart@lrcvt.org.



P.O. Box 16
Hyde Park, VT 05655
phone: 802-851-8116
email: info@lamoillesiu.org
www.lamoillesiu.org

LCSIU Town Report FY 22

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sexual assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, The Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, The Clarina Howard Nichols Center, Morrisville Probation & Parole, the Department for Children and Families, as well as various medical, school, and therapeutic service providers.

In fiscal year 2022, the Lamoille County Special Investigation Unit was involved in 153 incidents throughout Lamoille County: 129 investigations related to allegations of physical and sexual violence against children and 24 investigations related to allegations of abuse against adult victims. Cases were up 60% from the previous year. Town funds supplement our state funds and help us in supporting our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through this very difficult and traumatic process. Town funds are primarily used to train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. LCSIU received National Accreditation as a Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

As the Executive Director, I would welcome opportunities to talk with Lamoille County groups and organizations about the important work of the LCSIU. Please contact me at 851-8116 if you have questions or would like additional information. Thank you for your continued support.

A handwritten signature in black ink that reads "Tracy Patnoe". The signature is written in a cursive, flowing style.

Tracy Patnoe
Executive Director

P.O. Box 1427
21 Munson Avenue
Morrisville, VT 05661



Phone: (802)888-5011
E-mail: meals@mowlc.org
Website: www.mowlc.org

Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meals and well check visits help elders live independently in their own homes and community.

Meals on Wheels of Lamoille County provides home-delivered meals and congregate-style meals at meal sites throughout Lamoille County. Meals on Wheels of Lamoille County delivers meals to elders (60 or older) in need for various reasons, including but not limited to inability to prepare their meals, income, and transportation challenges, hospital/nursing home discharge, and illness or injury. Meals on Wheels of Lamoille County also provides meals to caregivers (regardless of age) and people under 60 with a disability if they reside with or care for someone receiving meals.

Volunteers are crucial to our success. Volunteers deliver nine of the ten delivery routes traveling over 275 miles each day. Volunteers also help prep foods, serve lunch at our congregate meal sites, and help with fundraising events. Over the last year, Meals on Wheels of Lamoille County has prepared over 5,000 pounds of locally sourced fruits and vegetables. Each meal complies with the Dietary Guidelines for Americans providing 1/3 of the daily Recommended Dietary Allowances.

Our work is only possible because of support from communities like yours. State and Federal funding accounts for 40% of our budget, and we fill in the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations.

This fiscal year, October 1, 2021- September 30, 2022, Meals on Wheels of Lamoille County delivered over 50,000 meals. Of those 9,175 meals were delivered to 63 recipients in Johnson.

Thank you for your ongoing support. For more information about our services or to become a volunteer, please call 888-5011.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Nicole", is written over a circular stamp that is partially obscured.

Nicole Fournier Grisgraber
Executive Director

NORTH COUNTRY ANIMAL LEAGUE

On behalf of the board, staff, volunteers, and animals, thank you for your past financial support. **At this time North Country Animal League (NCAL) respectfully submits a request for \$1,410 in town appropriation funds for the year 2023.** These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention, and humane education.

Through November 10, 2022, NCAL has accepted 8 stray or surrendered animals into our shelter to date from Johnson. These 8 strays or surrenders amount to an approximate expense to NCAL of \$6,152 when using a minimum average expense of \$769 per animal for care, feeding and medical needs before adoption. Our adoption fees range between \$200 to \$450 for dogs and \$50 to \$225 for cats, which cover only a small amount of the expenses incurred: veterinary exams, spay/neuter, vaccinations, routine testing, deworming, emergency medical needs, microchipping, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees as affordable as possible. We seek town-wide support for our local stray and unwanted animals and help to provide them with quality care and placement into permanent homes. Daily boarding fees at private kennels average \$25 per day. To board animals, with an average stay of 27 days before adoption, your town would have spent a minimum of \$5,400 to house these strays, not including medical treatment, adoption services, overhead of staff and building, etc. NCAL offers the best humane and financial solution for Johnson's stray and unwanted animals.

In addition to taking Johnson's stray and surrendered animals, we served Johnson families through pet adoptions, outreach and humane education programs. Our humane education programs served 262 community members of all ages so far this year, with the goal of teaching responsible pet ownership and fostering compassion and curiosity for animal life. The Equine Center provided horsemanship and riding opportunities for 112 community members of all ages and abilities through group riding lessons, and between the Pet Adoption and Equine Centers, 150 young people were served at our Humane Heroes, Horsemanship and Be a Vet summer camps. We also bring humane education to schools by offering group shelter tours and classroom visits. 64 additional children were reached through these shelter tours/school visits, and we also have 27 young people recruited and serving our mission as Junior Volunteers/Reading Buddies. To increase accessibility to our program offerings, scholarships are available to our community's low-income families. NCAL Meals, a free monthly pet food assistance program that began in 2020 in response to the pandemic, provided 43,529 free meals in 2022 for over 78 cats and dogs belonging to underserved households in our community.

Thank you for your consideration of our request for annual support from Johnson. Together, we are providing a safe haven for animals in crisis and building a more humane community.



NORTH CENTRAL VERMONT RECOVERY CENTER

Annual Report - Fiscal Year 2022

North Central Vermont Recovery Center is a 501(c)(3) non-profit organization dedicated to providing a safe, supportive, welcoming, and substance-free environment for individuals and families on their paths to lasting recovery from alcohol and other drugs.

Our programs and services are provided to all citizens regardless of age, race, gender, religion, or sexual orientation. All services and programs offered at NCVRC are provided free of charge.

Most of our staff, coaches, volunteers, and board members are people with lived experience with addictions, allowing us to provide powerful, effective insights working with the people we serve.

The Covid-19 pandemic has brought unprecedented challenges for us, as it has for everyone. We have been able to keep close-to-normal hours, opening our doors to the community with available staff at least 56 hours per week while also hosting support groups and workshops in the evenings outside of official open hours. According to our sign-in system, during FY22 from July 1, 2021 to June 30, 2022 we served approximately 8931 people (a 3% increase from 2021) including several hundred new visitors.

We support numerous pathways to and in recovery, including:

- Recovery Coaching (individual support and goal setting)
- Recovery Coaching for family members
- 24/7 Emergency department recovery coaching at Copley Hospital
- SMART Recovery* and *All Recovery* groups
- Refuge Recovery (Buddhist-based meditation)
- Al-Anon (for family members/loved ones)
- Recovery Yoga
- Substance-free social activities
- Health and Wellness Workshops
- A safe space to visit and meet others in a substance-free environment, including the use of computers, television, and a full kitchen to prepare meals.
- Opiate addiction recovery assistance
- Alcoholics Anonymous
- Families Anonymous
- Financial Planning Workshops
- Arts and Music programs
- Employment counseling

We distribute harm reduction to go packs including Narcan, educational and instructive materials, and in some cases fentanyl test strips. We collaborate with our many community partners, providing referrals and resources to assist with barriers and challenges connected with addiction, such as housing, healthcare, food, employment, parenting, transportation, inpatient and outpatient treatment, and legal issues.

On behalf of the Board of Directors and the whole NCVRC family, we greatly appreciate and thank the community for supporting North Central Vermont Recovery Center.

Request - Fiscal Year 2023

NCVRC respectfully requests \$2,000 appropriate from the town of Johnson. This request mirrors the request for 2022 and will be used to support our ongoing programming.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, and Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors who utilized over 130,000 rides in FY2022 have expressed their gratitude and noted their dependence on our services.

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with sixty volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

SALVATION FRMS

In the past four years, Salvation Farms has moved more than 600,000 servings of surplus produce from over 40 different farms into the community, serving upwards of 50 food programs. In this work, the organization has engaged community-based volunteers in over 2,500 hours of gleaning and distribution. All of this work is performed at no cost to farmers or the food programs that receive this food.

This year, as of November 2022, Salvation Farms has delivered **27,618 pounds** of surplus produce to the below community food programs in the Lamoille Valley that likely serve residents of Johnson:

Food Program	Pounds of Produce Delivered in 2022
Johnson Emergency Food Shelf	2,957
Meals on Wheels of Lamoille County	3,246
WIC (Morrisville)	1,260
Lamoille Community Food Share (Morrisville)	3,970
Lamoille County Mental Health Services – Food Shelf (Morrisville)	2,364
Laraway Youth & Family Services (Johnson)	851
Teen Challenge New England (Johnson)	4,568
The Manor (Morrisville)	2,199
Copley House (Morrisville)	1,825
Lamoille Health Partners	1,243
Cambridge Community Food Shelf	3,135
Total:	27,618

Vermont 2-1-1

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information: dial 2-1-1 or
 1-866-652-4636
 www.vermont211.org

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To learn where to find tax help, visit tax.vermont.gov/free-prep

Email: tax.individualincome@vermont.gov

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

tax.vermont.gov

Revised 01/2022 Pub. FL-1167

FREE TAX HELP FOR VERMONTERS

NOTE: To participate, you must meet each program's eligibility requirements.

FREE E-FILING WITH FREE FILE OR MYFREETAXES PARTNERSHIP

In 2021, of the 200,000 Vermont taxpayers qualified to e-file their federal and state income taxes through Free File, only 12,000 used Free File. If your Adjusted Gross Income (AGI) is \$73,000 or less, you generally qualify for one or more Free File products. Learn more at tax.vermont.gov/free-file.

The MyFreeTaxes Partnership provides free federal and Vermont e-filing for qualified individuals. Are you eligible? Go to myfreetaxes.com.

VOLUNTEER INCOME TAX ASSISTANCE (VITA) & TAX COUNSELING FOR THE ELDERLY (TCE) PROGRAMS

Free tax help for those who qualify: 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Learn more about VITA/TCE and find a location near you by searching "VITA" or "TCE" at irs.gov.

AARP FOUNDATION TAX-AIDE PROGRAM

Provides tax assistance sites to taxpayers who qualify, such as those with low and moderate incomes, giving special attention to those age 50 years and older. Learn more about the Tax-Aide Program and find a location near you by searching "tax aide" at aarp.org.

Download forms at tax.vermont.gov/forms

Order paper forms at tax.vermont.gov/form-request

Revised 01/2022 · Pub. FL-1166

Town of Johnson
P.O. Box 383
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 7, 2023

JOHNSON ELEMENTARY SCHOOL