

**Selectboard Agenda  
Johnson Municipal Offices  
293 Lower Main West**

**Date: Monday, November 21, 2022**

**Agenda:**

**CALL TO ORDER**

**REVIEW OF AGENDA AND ANY ADJUSTMENTS, CHANGES AND ADDITIONS**

6:30 p.m. Additions or Adjustments to the Agenda

6:35 p.m. Review Invoices and Orders

6:45 p.m. Review and approve minutes of meetings past November 7<sup>th</sup> and 9<sup>th</sup>, 2022

6:50 p.m. Selectboard issues/concerns

6:55 p.m. Treasurer's Report and review and approve bills, warrants, licenses and any action items.

7:05 p.m. Public Works Supervisor/Highway Foreman Report

7:15 p.m. Review Planned Purchases

**Administrator's report, action items, and signature required items:**

7:20 p.m. Committees and volunteer support items:

1. Planning Commission Appointment (5 minutes)
2. Jenna's Promise VCDP Grant Documents (5 minutes)

7:30 p.m. Follow up from previous meeting action items (please review recent meeting minutes for context):

3. Review Options for Light Industrial Park Engineering Study Update (10 minutes)
4. Discuss Opportunities for ARPA Funds (15 minutes)
5. Review and Select Property and Casualty Insurance Option (10 minutes)
6. Review Heating Oil and Diesel Fuel Options (15 minutes)

8:20 p.m. New Projects:

7. Review Surplus and Reserve Fund Process (15 minutes)
8. FY24 Budget Outlook (20 minutes)
9. Review Municipal Weight Limits (10 minutes)
10. Schedule Special Meeting to Interview Public Works Candidates (5 minutes)

9:10 p.m. Executive Session(s)

11. Executive Session to Discuss Employee Reviews (15 minutes)
12. Executive Session to Review Economic Development Applicants/Proposals (10 minutes)
13. Executive Session to Update Selectboard on Union Contract Negotiations (15 minutes)

Adjourn

**Please join by Zoom:**

<https://us02web.zoom.us/j/3446522544?pwd=VkNZZE5tMW5PaEhidVpnUjRxSkxGdz09>

Meeting ID: 344 652 2544

Passcode: 15531

## Town Administrator's Report

**Date: Monday, November 21, 2022**

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### **Administrator's report, action items, and signature required items:**

7:20 p.m. Committees and volunteer support items:

1. Planning Commission Appointment (5 minutes)

Adrienne Stevson has expressed an interest in joining the Johnson Planning Commission.

2. Jenna's Promise VCDP Grant Documents (5 minutes)

The next step in the process for the Jenna's Promise Community Development Project grant requires the Town to sign a subrecipient grant agreement with Jenna's Promise. Remaining tasks are to draft a agreement that uses the property to act as a final security for Jenna's Promise's obligations, and for the Town's Attorney to review the completed submission before money will be disbursed.

7:30 p.m. Follow up from previous meeting action items (please review recent meeting minutes for context):

3. Review Options for Light Industrial Park Engineering Study Update (10 minutes)

We will discuss next steps options for the Light Industrial Park. We also have an estimate for a complete new engineering study.

4. Discuss Opportunities for ARPA Funds (15 minutes)

Continuing discussions on the best use of ARPA funds. Important dates to remember are that all funds must be obligated by 12/31/2024 and spent by 12/31/2026. A list of all ARPA projects in Vermont as reported in April of this year is also included.

5. Review and Select Property and Casualty Insurance Option (10 minutes)

A review of the available options for property and casualty insurance.

6. Review Heating Oil and Diesel Fuel Options (15 minutes)

Our questions for Fred's and Brosseau's have been answered. First, the rack price charged by Brosseau is \$0.30 over, the same as Fred's. Fred's has said that they will allow us to adjust the volume and decide between fixed price and rack price. The usage by location is also included in the packet.

8:20 p.m. New Projects:

7. Review Surplus and Reserve Fund Process (15 minutes)

The packet has detailed information on the existing reserve funds and the process for funding each reserve.

8. FY24 Budget Outlook (20 minutes)

Our first look at the budget. We can discuss the major areas that are not yet set and projects that will need funding. We will also plan the timeline for continuing budget discussions.

9. Review Municipal Weight Limits (10 minutes)

Review and set the weight limits on Town roads for spring.

10. Schedule Special Meeting to Interview Public Works Candidates (5 minutes)

First round interviews have been finished. The board may determine a time to meet the remaining candidates.

9:10 p.m. Executive Session(s)

11. Executive Session to Discuss Employee Reviews (15 minutes)

The board may discuss employee performance reviews as allowed by **1 V.S.A. § 313(a)(3)**.

12. Executive Session to Review Economic Development Applicants/Proposals (10 minutes)

The board may continue to review the applicants and proposals for Economic Development Services. The board may find that premature disclosure of these proposals and applicants may substantially disadvantage the town. If the board believes that is the case, the board may enter into executive session to discuss the proposals and applicants as allowed by **1 V.S.A. § 313(a)(1)**.

13. Executive Session to Update Selectboard on Union Contract Negotiations (15 minutes)

An update on the current union contract negotiations is available. The board may find that premature disclosure of that update may substantially disadvantage the town. If the board believes that is the case, the board may enter into executive session to discuss those communications as allowed by **1 V.S.A. § 313(a)(1)**.

## GENERAL INFORMATION ITEMS

### Information Items:

1. Jack Corse re: safety information
2. Dog Bite: 10-15-22
3. Lamoille County Sheriff's Department: FY23/24 Budget Proposal
4. Shari & Matt Douglass- Hyde Park Zoning Permit Application
5. Lamoille Courthouse: Budget Meeting

### Budget Items:

1. Lamoille County Child Advocacy: request for \$2,224.48
2. Lamoille County Planning Commission: request for \$1,877
3. Lamoille Home Health: request for \$10,338
4. Meals on Wheels: request for \$4,000

**Legal Issues:**

**VLCT: PACIF**

**State/Federal Issues:**

1. Appointment of Town Health Officers

**Administrator's Correspondence:**

**Workshops:**

**Newsletters:** Lamoille county conservation district fall 2022

**Brochures & Ads:**

**Old Business:**

1. ATV Ordinance Update
2. Class IV Road Update
3. Stop Sign Ordinance
4. Constable Update

Adjourn

**Town of Johnson Highway/Public Works Department  
Monthly Progress Report, November 2022**

**Recent Accomplishments**

- Equipment repair and maintenance.
- Grading the back roads.
- Finished Fox Lot Grant project.
- Finished getting trucks and equipment ready for winter maintenance.
- Replaced a culvert and fixed sections of Sinclair R.D class 4.
- Built access road at the Arboretum.
- Fixed the Salt Truck dump bed problem.

**Current projects**

- Winterizing the seasonal Equipment.
- Working on hauling Gravel from Town pit to Stockpile.
- Getting the salt brine distribution station set up.
- Working on new plans for salt reduction.
- Grading.

**Upcoming Tasks and Projects**

- Winter road maintenance.
- Equipment maintenance.
- Trainings to Attend:  
J.W., R.S., M.L.,J.E

**Discuss with Select Board**

- Grader

Report by Jason Whitehill, Town of Johnson Highway Department/Public Works Foreman



Item	Department/Use	Cost	Code	Quotes
2 Front Tires for Tandem	Public Works	\$ 1,620.80	50-8-50-50.01	Outside Repairs & Parts
Plow and Wing Cutting for Tandem	Public Works	\$ 2,850.00	50-8-41-50.00	Winter Parts and Supplies
Grader Cutting Teeth	Public Works	\$ 3,000.00	50-8-50-50.01	Outside Repairs & Parts

**VCDP SUBGRANT –  
Town of Johnson and Jenna Rae Tatro L3C**

This Subgrant Agreement, by and between the Town of Johnson, Vermont (Grantee) and the Jenna Rae Tatro L3C (Subgrantee), a non-profit organization incorporated under the laws of Vermont, with its principal place of business at 1159 Foote Brook Rd., Johnson, VT 05656, Vermont, is effective this 11 day of June 2020, the first day on which all parties hereto have executed it.

1. **DEFINITIONS.** As used in this document, the words and phrases set forth below shall have the following meanings:
  - A. **“Agency”** means Vermont Agency of Commerce and Community Development.
  - B. **“Agency Procedures”** means the Agency procedures for the Vermont Community Development Program, as they may be amended from time to time. A copy may be found in the VCDP Grants Management Guide or online at <http://accd.vermont.gov/community-development/funding-incentives/vcdp/grants-management-guide>.
  - C. **“Grant”** means the Vermont Community Development Program grant awarded to the Town of Johnson the terms of which are memorialized in Grant Agreement #07110-IG-2019-Johnson-14, including all attachments and amendments thereto.
  - D. **“HUD”** means the U.S. Department of Housing and Urban Development.
  - E. **“National Objective”** means the specific goals and purposes of this project set forth in Attachment A of the Grant Agreement.
  - F. **“Project”** means the project as described in Attachment A of the Grant Agreement.
  - G. **“Subgrant”** means the VCDP funds granted to Subgrantee by Grantee and the restrictions on its use required by federal and state law, regulation and procedure and the Grant and Subgrant Agreements.
  - H. **“Subrecipient”** means a person or entity that receives a grant or loan from a Subgrantee and that contributes to the achievement of the National Objective for the project set forth in Attachment A of the Grant Agreement.
  - I. **“VCDP”** means the Vermont Community Development Program.
2. **CONSIDERATION AND INCORPORATION OF GRANT AGREEMENT.** Grantee makes this subgrant to Subgrantee pursuant to, and as consideration for Subgrantee’s activities as set forth in the Grant Agreement, which is incorporated herein by reference, and a copy of which Subgrantee and Grantee maintain in their respective files.



- 3. SURVIVAL OF THIS SUBGRANT AGREEMENT.** This Subgrant Agreement shall survive any closing contemplated hereunder. All obligations pursuant to this Agreement shall continue until the Agency has determined that the National Objective has been achieved.
- 4. PURPOSE OF THE SUBGRANT.** The purpose of this Subgrant shall be to support the Project and the achievement of the National Objective, as described in Attachment A of the Grant Agreement. The proceeds of this Subgrant shall be used solely for Subgrantee's specific activities in connection with the Grant.

**5. TERMS OF THE SUBGRANT**

- A. This Subgrant is in the amount of five hundred dollars thousand dollars (\$500,000). The breakdown amount of the total subgrant as stated in Attachment B of the Grant Agreement is as follows:
- \$300,000 -- Community Development Block Grant (CDBG)
  - \$200,000 -- Recovery Housing Program (RHP)
  - Full Project Description found in Attachment A to Grant Agreement # 07110-IG-2019-Johnson-14
- B. The Subgrantee stands in the shoes of the Grantee. All requirements of federal and state laws, regulations and procedures that apply to the Grantee also apply to Subgrantee.
- C. If the VCDP determines and informs Grantee in writing that Subgrantee has not achieved the National Objective and has little likelihood of doing so, and that therefore Grantee may be required to reimburse the Agency for all or a portion of the Grant funds, Grantee may require reimbursement of all or a portion of the Subgrant funds from Subgrantee.
- 6. SECURITY.** Subgrantee hereby grants to Grantee as security for this Subgrant a mortgage deed of approximately even date herewith mortgaging the real property.

## 7. SUBGRANTEE'S REPRESENTATIONS

- A. VERMONT BUSINESS: Subgrantee certifies that, as of the date of execution of this Agreement, Subgrantee has provided to Grantee a copy of a currently effective certificate of authority to do business in the State of Vermont.
- B. OTHER RESOURCES: Subgrantee hereby certifies that Subgrantee has provided to Grantee documentation of firm commitments of the Other Resources identified in Attachment B of the Grant Agreement, including the purpose for which they are to be used and any conditions attached to their expenditure.
- C. CERTIFICATIONS: Subgrantee hereby makes the following additional certifications, in form satisfactory to Grantee, that, as of the date of execution of this Agreement:
1. Subgrantee is in good standing with respect to, or in full compliance with a plan to pay, any and all federal, state and local taxes, to the extent Subgrantee is subject to taxation;
  2. Subgrantee is current on, or is in full compliance with a plan to pay, any and all financial obligations;
  3. There are no liens, judgments or other encumbrances on the Property involved in the Project, other than those of record, or disclosed to the Agency prior to the execution of the Grant Agreement, or disclosed no later than at the execution of this Subgrant Agreement; and
  4. Subgrantee's representations with respect to the financial and operational aspects of the business in the written documents previously provided to the Grantee remain accurate and not misleading.
  5. As of the date of execution of this Subgrant Agreement, Subgrantee is not listed in the Exclusions portion of Performance Information in the System for Award Management ("SAM") at [www.sam.gov](http://www.sam.gov); nor named on the State's debarment list at <http://bgs.vermont.gov/purchasing-contracting/debarment>.

## 8. SUBGRANTEE'S COVENANTS

- A. NATIONAL OBJECTIVE: Subgrantee commits to achieve the National Objective of this project as identified in Attachment A of the Grant Agreement, and to maintain documentation as may be required by the Grant Agreement and otherwise necessary to clearly demonstrate that Subgrantee has achieved the National Objective.
- B. SECTION 3: If applicable, Subgrantee shall comply with Section 3 requirements in accordance with 24 CFR 135 to provide economic opportunities in connection with this project, to the greatest extent feasible, to low and very low income persons residing within the area in which the project is located and to Section 3 businesses. Section 3 requirements shall be included in bid documents,

and the “Section 3 Clause” shall be attached to all contracts executed in connection with this project. For more information and the Section 3 Clause see [HUD Regulations](#).

- C. **INSURANCE:** For a period beginning with the execution of this Grant Agreement and continuing for at least 5 years after the Completion Date, Subgrantee shall take out, pay for and keep in full force, insurance on the Collateral against such risks, in such amounts, with such insurance carrier, and with such loss payable clause as shall be satisfactory to Grantee, and shall furnish Grantee with the satisfactory evidence of such insurance.
- D. **NOTICE OF CHANGE:** Subgrantee, its successors and assigns, for a period of five years from the Completion Date set forth in the Grant Agreement, shall give timely notice to the Grantee and to the Agency should there be the anticipation of a sale of all or a portion of the facility assisted using VCDP funds to any person or entity who will use it for any changed purpose; of discontinuance of operation of all or a portion of the facility; or of material alteration or expansion of its purpose of function. All such actions shall constitute a default, in which case Grantee shall have all options available at law as may be required to protect or recapture the funds made available through the VCDP.
- E. **ENVIRONMENTAL REVIEW:** Subgrantee shall comply with all conditions set forth in the Environmental Review Release letter for the Project, and shall maintain and/or upload documentation demonstrating compliance, as required by the Grant Agreement.
- F. **PERMITS:** Subgrantee shall secure all federal, state and local permits that are necessary, and shall comply with any conditions related to the disbursement of funds imposed by agencies requiring them. Subgrantee has identified all permits necessary for the project, and has secured those necessary to commence activities.
- G. **EMPLOYMENT AGREEMENT:** If required by the Grant Agreement, Subgrantee shall enter into and comply with the terms of an Employment Agreement.
- H. **LOAN AGREEMENT:** If required by the Grant Agreement, Subgrantee shall enter into and comply with the terms of a Loan and Security Agreement.
- I. **BENEFIT AND PERFORMANCE AGREEMENT:** If required by the Grant Agreement, Subgrantee shall enter into and comply with the terms of a Benefit and Performance Agreement.
- J. **CLOSEOUT AGREEMENT:** If required by the Grant Agreement, Subgrantee shall enter into and comply with the terms of a Closeout Agreement.
- K. **REPORTS:** Subgrantee shall submit financial and operational reports to Grantee as Grantee may reasonably request, and Grantee shall have access to the records of the Subgrantee during normal business hours or as arranged in advance. Subgrantee’s failure to provide such information as requested, and/or the provision of information that appears to be inaccurate or incomplete, unless remedied within 15 days, shall constitute an event of default.

- L. **NO FINANCIAL CHANGE:** Subgrantee shall make no material change in the financial or operational aspects of its business, specifically including but not limited to the borrowing of additional money, the granting of additional liens significantly altering the plan for capital expenditures, salaries of partners or employees, or Subgrantee's product or service, without the prior written consent of Grantee, except as otherwise provided for in this Subgrant Agreement.
- M. **OTHER LIENS AND ENCUMBRANCES:** Subgrantee shall use no proceeds of this Subgrant to discharge any lien or other encumbrance.
- N. **REFINANCING:** Subgrantee shall not use the Subgrant as collateral for any other debt without the prior written approval of Grantee. VCDP funds shall not be used to restructure debt in any way, except where the project involves the use of VCDP funds to convert temporary bridge or construction financing to permanent financing.
- O. **TITLE INSURANCE:** Promptly after the closing Subgrantee shall provide Grantee with proof that Subgrantee has a policy for title insurance in no less than the sum of the full amount of this Subgrant and the amounts of all mortgages, liens and other encumbrances having a higher priority than this Subgrant.
- P. **SUBGRANTEE FINANCIAL MONITORING WORKSHEET:** Subgrantee shall complete a Subgrantee Financial Monitoring Worksheet that complies with Subrecipient Monitoring per the Uniform Guidance and upload the documentation to the Agency's online grants management system (GEARS).
- 9. PASS THROUGH PROVISIONS.** In addition to binding Subgrantee, the following provisions shall be included in all contracts between Subgrantee and any other contractor related to the project, and shall bind all such other contractors.
  - A. **CONFLICT OF INTEREST:** Subgrantee agrees to comply with the requirements of Section VII(B) of Attachment D to the Grant Agreement, and *Agency Procedures*, Chapter 9 and Chapter 10, Section 10.3
    - 1. In addition, in order to avoid a conflict of interest or the appearance of undue influence, if any officer of Subgrantee or a member of Subgrantee's Board of Directors is employed by Grantee or holds an elective or appointive municipal office in Grantee, such person shall not participate in any discussions regarding, attend any public hearing concerning, vote upon or take any action with respect to any matter involving this Agreement or the Project for the longer period of:
      - a) from the date of execution of this Agreement until five years after the Completion Date set forth in the Grant Agreement, or
      - b) during a person's tenure with Grantee and for one year thereafter.
    - 2. No person described in paragraph 1 of this section, nor any person with whom such a person has family or business ties, may participate in a decision-making process or gain inside information with regard to the activities funded by VCDP, obtain a financial interest in or benefit

from the activity, or have an interest in any contract, subcontract or agreement with respect thereto, or the proceeds thereunder, for the applicable time period set forth in paragraph 1.

3. A loan may be made by Subgrantee to an officer, director or employee of Grantee, Subgrantee, or a Subrecipient, but only if the prospective borrower is one of the low or moderate income persons intended to be the beneficiaries of the assisted activity, providing the loan will permit such prospective borrower to receive generally the same interest or benefit being made available or provided to the intended beneficiaries, and the prospective borrower engages in no activities prohibited by subsection 1 of this section Chapter with respect to the prospective borrower's loan.

B. RETENTION OF AND ACCESS TO RECORDS: Subgrantee shall comply with the requirements of Section XIV of Attachment D to the Grant Agreement and *Agency Procedures*, Chapter 3.

1. Financial records, supporting documents, statistical records, and all other records pertinent to this VCDP project shall be retained in accordance with *Agency Procedures*, Chapter 3.
2. Authorized representatives of the Secretary of the Agency, the Secretary of HUD, the Inspector General of the United States, or the U.S. General Accounting Office shall have access to all books, accounts, records, reports, files, papers, things, or property belonging to, or in use by, the Grantee, Subgrantee or any Subrecipient pertaining to the receipt and administration of Vermont Community Development Program funds, as may be necessary to make audits, examinations, excerpts, and transcripts.

C. LABOR and EQUAL OPPORTUNITY: To the extent applicable, Subgrantee will administer and enforce the Davis-Bacon Act [40 USC 276a et seq.]; the Federal Fair Labor Standards Act [29 USC 201 et seq.]; and the Contract Work Hours and Safety Standards Act [40 USC 327-333]. Subgrantee will comply with the Copeland Anti-kickback Act of 1934, [18 USC 874 and 40 USC 276c]; Executive Order 11246 (Equal Employment Opportunities) as amended by Executive Orders 11375 and 12086 and the regulations issued pursuant thereto [ 41 CFR 60]; and Section 3 of the Housing and Urban Development Act of 1968 [12 USC 1701u] as amended, (equal employment and business opportunities) and the regulations at 24 CFR 135. Subgrantee will also comply with the requirements of Section X of Attachment D to the Grant Agreement, and the requirements of Title 21, V.S.A. Chapter 5, Subchapter 6, (495-495h), relating to fair employment practices, and Title 9 V.S.A Chapter 139, Sections 4503 and 4504, relating to fair housing practices.

D. ENVIRONMENTAL: Subgrantee will comply with the Clean Air Act (42 U.S.C. 7401-7671q and the Federal Water Pollution Contract Act (33 U.S.C. 1251-1387), as amended. Violations shall be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

E. LOBBYING: Subgrantee shall not use Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352 (Byrd Anti-Lobbying Amendment).

F. INTERPRETATION: This Agreement shall be governed by and construed in accordance with the laws of the State of Vermont and the laws of the United States of America, where applicable.

## 10. MISCELLANEOUS PROVISIONS

- A. REVISIONS AND AMENDMENTS: Revisions and amendments to this Subgrant Agreement shall only be made pursuant to Section XIX of Attachment D to the Grant Agreement. All amendments to this Subgrant Agreement shall be reduced to writing and shall be executed by all parties to the document. Subgrantee acknowledges that the Agency may require an amendment to this Agreement to ensure, or enhance the possibility of, Subgrantee's achieving the National Objective. A copy of any amendment to this document shall be submitted to the Agency for its approval prior to execution of the amendment.
- B. ENVIRONMENTAL REVIEW: Pursuant to Subsections III(C) of Attachment D to the Grant Agreement, there shall be no reimbursement using VCDP funds for any expenses incurred for activities commenced prior to the date the Agency issues the Notice of Release of Funds.
- C. PARAGRAPH TITLES: The titles to the paragraphs of this Agreement are used solely for purposes of identification, and are not to be construed as affecting the meaning of the language of the paragraphs.
- D. NOTICE ADDRESSES: Subgrantee and Grantee shall give one another notice pursuant to this Agreement at the addresses set forth below for each, and shall keep the other informed in any change of address for notice purposes:

Grantee:

Subgrantee:

## 13. DEFAULT AND REMEDIES

- A. DEFAULT: If any of the following events of default shall occur without being cured within 30 days from the date that written notice of such default is received by Subgrantee from Grantee, Grantee, in its sole discretion, may convert this Subgrant into a Loan, and the resulting Loan shall immediately become due and payable.
- B. The following events shall constitute events of default:
1. the Agency's determination that Subgrantee has failed to achieve the National Objective;
  2. the Agency's determination that Subgrantee has failed to comply with all applicable provisions of the Grant Agreement;

3. Grantee's determination that Subgrantee has failed to perform any of Subgrantee's obligations under this Subgrant Agreement;
  4. Grantee's determination that Subgrantee has failed to perform as required by any document that secures this Subgrant.
- C. REMEDIES: If Subgrantee fails to cure any breach or default prior to the expiration of the 30 day notice period, Grantee may demand repayment of all or a portion of the Grant, or invoke any other remedy allowed by the Grant Agreement, this Subgrant Agreement, or any other document related to this Subgrant, or by law.
- D. REMEDIES CUMULATIVE: All remedies provided in this agreement are distinct and cumulative to any other right or remedy under this agreement, or otherwise at law, and may be exercised concurrently, independently or successively.
- E. FORBEARANCE NOT A WAIVER: Any forbearance by Grantee in exercising any right or remedy hereunder, or otherwise afforded by applicable law, shall not be a waiver of or preclude the exercise of any such right or remedy.

IN WITNESS WHEREOF this Agreement is executed at the place and on the date noted for each party.

BY GRANTEE:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Place of execution

\_\_\_\_\_  
Name and title

\_\_\_\_\_  
Date

BY SUBGRANTEE:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Place of execution

\_\_\_\_\_  
Name and title

\_\_\_\_\_  
Date





Civil Engineers • Land Use Planners

November 18, 2022

Brian Story, Town Administrator  
Town of Johnson  
P.O. Box 383  
Johnson, VT 05656

**Subject: REVISED Scope of Services and Estimated Costs  
Proposed Industrial Park  
VT Route 15, Johnson, Vermont**

**Project #: 10016.2**

Dear Brian,

Please find enclosed a proposed Scope of Services and Cost Estimate for updating the proposed site plan and submitting State and local permitting for the referenced project. The initial Industrial Park design and initial permit applications were completed in November 2010 but were never submitted to the various agencies at that time. In the intervening years application forms, criteria and calculations have changed substantially, which will affect the level of effort to complete the project. Please be aware that the following items and associated costs are a conservative estimate; more detailed definitions of the scope of work and levels of effort can be provided once the full breadth of the project is confirmed.

Scope of Services

- 1) Utilizing the previously completed topographic survey and existing knowledge of the property, generate a revised conceptual plan for the site and coordinate with the Town for input. = \$2,500
- 2) Finalize site plan, grading and utility design. = \$8,000
- 3) State Wastewater System and Potable Water Supply Permit = \$2,000
  - a) Update water and wastewater design based on current State Regulations to extend municipal sewer and water service to the proposed development, complete application and submit to State.
- 4) State Construction General Permit = \$500
  - a) Complete application and submit to State
- 5) State Agency of Transportation (Vtrans) 1111 Permit = \$2,500
  - a) Meet with VTrans Utilities Engineer, if needed, to discuss previously approved/expired curb cut approval.
  - b) Update application based on revised site plan and submit to VTrans

- 6) State Stormwater Discharge Permit. = \$5,000
- a) Revise stormwater design based on revised site plan and to meet new permitting requirements.
  - b) Complete application and submit to State
- 7) State Public Water System Permit to Construct = \$4,500
- a) Prepare and submit an application to the State of Vermont, DEC, Drinking Water and Groundwater Protection Division for a Public Water System Construction Permit to extend municipal water to proposed development.
- 8) Update Act 250 Land Use Permit Application. = \$7,500
- a) Update the Ability to Serve Letters
    - i. Police Protection.
    - ii. Fire Protection.
    - iii. Electrical/Water Supply/Wastewater Disposal from Johnson, VT.
    - iv. Telephone.
    - v. Cable TV/Internet.
    - vi. Newport Ambulance Service.
    - vii. Vermont Fish & Wildlife Department.
  - b) Transfer Act 250 application materials to new online application.
  - c) Update ANR Wetlands signoff.
  - d) Update traffic analysis.
  - e) Obtain off-site mitigation from the Department of Agriculture for Prime Ag Soils
    - i. Based on previous permit preparation and analysis, the potential mitigation fees are estimated at \$25,000
  - f) Obtain a Mitigation Agreement from the Department of Fish and Wildlife for impacts to deer winter yard buffers.
    - i. It is our understanding that the Town will utilize off-site existing lands for mitigation.
- 9) Boundary Survey = \$12,000
- a) Preparation of a Subdivision Plat and setting of appropriate property markers
  - b) To be completed by a third-party professional surveying firm

The scope of Ruggiano Engineering's services does not include the following:

- a. Design of upgrades to the existing utility systems (municipal water, sewer, etc.)
  - Such as booster pumps to increase available pressure, extensions beyond that described in the preliminary feasibility study, or upgrading of the existing wastewater pump station.
- b. Detailed design of individual lots.
  - It is anticipated that prospective developers would obtain these services separately at their expense. Plans will include utility stubs extended to the right-of-way limit of the proposed road only.
- c. Design of highway improvements
  - Such as signalization at the intersection of Vermont Route 15 and the proposed access road, additional turn lanes, etc., if required by VTrans.
- d. An in-depth traffic study, if required by VTrans.

- The permit applications will include basic estimates of traffic generation for a typical commercial/industrial park. Traffic intensive uses on individual lots may trigger the need for a traffic study and/or traffic improvement which are not included in the scope of this proposal.
- e. Legal document preparation
  - Such as easement deeds, protective covenants, development restriction, conservation or mitigation agreements.
- f. Architectural services
  - Such as preparation of building elevations, etc. It is anticipated that building designs would be included in future amendments at the expense of individual lot developers
- g. Services of other consultants
- h. Army Corps of Engineers or State Wetland Conditional Use Determination permit applications.
- i. Permit application or impact fees (as a municipality, the Town/Village may be exempt from some application fees).
- j. Archeological or environmental impact studies.
- k. Construction layout, review or certification services.
- l. Bidding documents or assistance.
- m. Other permitting services not specifically listed in the Scope of Services.
- n. Covenants redraft.
- o. Title search.

We estimate the cost of the above services to be \$32,500 for site plan revisions, updated design and calculations, and permit application preparation and submittals, and an additional estimated \$12,000 for a Boundary Survey including property corners and Subdivision Plat preparation, by a Professional Land Surveyor.

Please be aware that the above items and associated costs are a conservative estimate; more detailed definitions of the scope of work and levels of effort can be provided once the full breadth of the project is confirmed.

We look forward to working with you toward a successful project. Please feel free to contact me if you have any questions or would like to discuss further.

Sincerely,  
Tyler Mumley, P.E.



Mumley Engineering, Inc.

Topic	Board	Public	Total
Light Industrial Park	7	3	10
ATV Ordinance	5	1	6
Economic Development & Branding and Marketing	4	1	5
Decarbonization	4	1	5
ARPA Funds	4	1	5
NVU	3	1	4
Public Service Award Ceremony	2	0	2
New Website	2	0	2
Town/Village Merger	1	3	4
Building Maintenance Planning	1	3	4
Union Contract Negotiations	1	2	3
Gravel Pit	1	2	3
Federal Money and Planning	1	1	2
Cybersecurity	1	1	2
Class IV Road Policy	1	1	2
Road Reclassification	1	0	1
Mud Abatement	1	0	1
Clerk/Treasurer Plan	0	3	3
Revolving Loan Fund	0	2	2
Multi-Use Trails and Ecology Plan for Talc Property	0	2	2
Diversity Equity and Inclusion	0	1	1
Bridge Improvements	0	1	1

# Planning Framework for Maximum Impact and Best Use of Municipal ARPA Funds



Vermont League  
of Cities & Towns

## **1. PRIORITIZE GOOD GOVERNANCE**

- Convene all Stakeholders & Build Consensus
- Follow Allowable Uses Under ARPA
- Meet all Accounting & Reporting Rules
- Comply w/ all Local & State Laws/Ordinances
- Ensure Transparency Throughout
- Do Not Create Future Budget Deficits

## **2. LEVERAGE YOUR ARPA AID**

- Use a Thoughtful Strategic Planning Process
- Leverage w/ ARPA, FEMA & Other \$ Fed Sources
- Coordinate w/ Other State & Local Programs
- Collaborate w/ Community Partners & Orgs
- Use Existing Delivery Systems for Efficiency
- Don't Reinvent the Wheel: Learn from Others

## **3. INVEST IN BEST USES FOR LONG-TERM RECOVERY**

- Invest in Urgent Health and Economic Needs
- Prioritize Short-Term Investments w/ Lasting Benefits
- ID and Address Pre-COVID Inhibitors to Growth
- Measure Progress Throughout to Inform Ongoing Plans

Recreation, Trails, Bikes, and Pedestrians	General Economic Development	Industrial Park Development
8 Votes	6 Votes	5 Votes
Recreation Development	as matching funds to leverage grants	build spec building at industrial park
Integrate non-motorized hiking, biking and paddle trails in Johnson into a interconnected system, with publicly available maps and supporting services and businesses	Support for various development opportunities. I.e.: match \$\$ for grant applications; more time for Econ Dev. position & marketing Johnson; scoping study for future bridge across the Lamoille to connect Old Mill Park and Sk8Park;	infrastructure for Jewett property to get it on the market
enhance LVRT with renovation of RR St with bike lane and also work w/VTrans to get bike lane on Rt.15 between RR St. and the LVRT access opposite J. Hardware Rental.	Save some of the money to use as matching funds for grants that we may receive that will be applied for by the economic development person	Status assessment of progress on the Light Industrial Park leading to a plan of action. The land has been purchased; however, questions remain about what has been accomplished to move the project forward. What documents are available to promote development of an industrial park and what grants have been applied for to help fund the project? An analysis of why grants were denied would be beneficial for future grant proposals. A timeline with steps needed as the project moves forward would help to frame what the community can expect for and from its investment.

<p>Ecologically informed recreation plan for Talc Mill property or Gomo Town Forest.</p> <p>The way we manage our town forests can have implications for our economy, our climate, our air and water, our wildlife species and biodiversity, the character and aesthetics of our town, and the quality of life. Developing an ecologically informed recreation management plan for the Talc Mill property or the Gomo Town Forest can provide the foundation for future projects on the site. It would bring the expertise of professional trail designers and potential land users together with qualified ecologists to design, map and suggest multi-use, non-motorized trail networks that protect the forest's unique ecological attributes, wildlife habitat, and wildlife movement within and across the properties. The final product will help to responsibly steward the land.</p>	<p>marketing of johnson: updated website, more fun welcome sign, new town slogan &amp; logo, town merchandise, etc. we need to promote johnson for all it has to offer including: located on the lamoille valley rail trail, home of vermont state university campus, studio center, etc.</p>	<p>The industrial park development</p>
<p>Community Pool &amp; Dog Park</p>	<p>Signage, really nice signage, for the various places of interest in our town</p>	<p>Industrial park</p>
<p>Gravel paths/gravel road to the storage area at the Arboretum. Estimates can be furnished</p>	<p>If possible, use the money to attract a few good eateries to this town. Make it a competition: offer 2 grants of \$300,000 apiece to restaurateurs who would relocate to Johnson. Give tourists a reason to make Johnson a destination worth the trip.</p>	
<p>rec trails for all to enjoy</p> <p>a rope or heavy wire "fence" along the parking lot of Beard's Recreation &amp; Park with flower containers on both sides of the walking entry/stairs leading down to the beach.</p>		
<p>a rope or heavy wire "fence" along the parking lot of Beard's Recreation &amp; Park with flower containers on both sides of the walking entry/stairs leading down to the beach.</p>		

Beautification Improvements	Capital Investment	Law Enforcement
2 Votes	1 Vote	1 Vote
<p>Use the money to make the town more physically attractive and create pathways to connect some of the village locations. For instance, buy more trees for the arboretum, put in a gazebo, benches, a few picnic tables, and then create a better pathway from Pearl Street to the arboretum as well as a new pathway leading to the Gihon, where a new walking/biking bridge will connect to the land on the other side, near the Union Bank.</p>	<p>Update/maintain our buildings (Village garage)</p>	<p>Using ARPA funds for Law Enforcement to offset annual increase.</p>
<p>I'd also favor converting the field used for Tuesday Night Live into a real town park -- with trees, flower gardens, benches, picnic tables, and such.</p>		



Transportation	Housing
1 Vote	1 Vote
<p>Medical transportation upgrade. A secure network of services including emergency transportation, prescription deliveries, transportation for tests and appointments is required by our aging population and is simply not met by current systems.</p>	<p>Assist with renovating existing rental housing in town with a high percentage designated as affordable housing</p>

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Alburgh Town-VT0004	Municipal Office Tech Upgrade	6-Revenue Replacement	6.1-Provision of Government Services	The Town of Alburgh is upgrading its technical systems to enable better cyber security and remote work for municipal employees.
Andover Town-VT0006	Office Generator	6-Revenue Replacement	6.1-Provision of Government Services	Install a generator & propane at the Town Office.
Andover Town-VT0006	Town Hall Public Meeting Improvements	6-Revenue Replacement	6.1-Provision of Government Services	Purchase of items to help mitigate echo for public meetings in Town Hall
Andover Town-VT0006	Premium pay for municipal employees	6-Revenue Replacement	6.1-Provision of Government Services	Premium pay for Town Clerk & Road Crew members for working throughout the pandemic
Barnet Town-VT0012	Remote Public Meeting Accessibility	6-Revenue Replacement	6.1-Provision of Government Services	To supply and enhance public access to remote public meetings.
Barton Village-VT0016	Influent Flow Meter Replacement	5-Infrastructure	5.1-Clean Water: Centralized wastewater treatment	Replacement of an influent flow meter for our centralized wastewater treatment facility to improve accuracy using a more reliable method of measurement for reporting and joint ownership allocation of costs.
Bennington Town-VT0019	Willow Park Playground Renewal	6-Revenue Replacement	6.1-Provision of Government Services	Existing playground structures are no longer safe and do not meet updated playground standards. Replace them with new structures that are safe, inclusive and accessible so that all children can play together.
Bennington Town-VT0019	Hazard Pay & Benefits	6-Revenue Replacement	6.1-Provision of Government Services	Provide hazard pay and benefits to municipal employees in recognition of risks taken to continue serving the public during the COVID pandemic. This includes a one time payment based on hours worked and level of exposure to the community as well as a new dental/vision insurance program for all employees for one year.
Bennington Town-VT0019	Digitization of Town Records	6-Revenue Replacement	6.1-Provision of Government Services	Create a digital indexing service which will include 40 years of historical land records. This will allow electronic accessibility to all on a cloud-based service as well as a way to safeguard that the physical records cannot be destroyed.
Bennington Town-VT0019	White & Burke Study	6-Revenue Replacement	6.1-Provision of Government Services	Study performed by White & Burke to prioritize potential projects to be funded by ARPA. This study included input from Town of Bennington staff as well as the community at public meetings.
Bennington Town-VT0019	Benn-Hi Redevelopment	6-Revenue Replacement	6.1-Provision of Government Services	Rehabilitate a former high school building in the downtown to merge the senior center and meals on wheels program within one location as well as redevelop a gymnasium space for multi-generational recreational use.
Bolton Town-VT0025	Hybrid Meeting - 6.1 Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF funds used for the purchase of equipment (OWL 360 view camera and microphone, and accompanying warranty) to provide for a virtual access component for all town board meetings.
Braintree Town-VT0027	Town Office Upgrades-6.1 Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Upgrade to the Town Clerk's Office Space
Braintree Town-VT0027	Open Meeting Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Purchased Meeting Owl Pro-360 Degree, large screen tv, assorted Owl operating equipment
Brandon Town-VT0028	Computer Upgrade	6-Revenue Replacement	6.1-Provision of Government Services	Upgrade computer Security and Compliance with new firewall, MFA, Anti-Malware, etc. Upgrade from Server to cloud SharePoint access.
Bridgewater Town-VT0030	Wastewater Recovery	6-Revenue Replacement	6.1-Provision of Government Services	Recovery of wastewater funds due to RBC Wheel/Gear Box breakdown.
Bridport Town-VT0031	Addison County Communications Union District d/b/a Maple Broadband	6-Revenue Replacement	6.1-Provision of Government Services	to bring fiber optic and/or internet services into our rural community.
Bridport Town-VT0031	Cott System	6-Revenue Replacement	6.1-Provision of Government Services	Putting our vault land records on-line incase of closer of office again for pandemic purposes.
Brighton Town-VT0032	Provision of Government Services	6-Revenue Replacement	6.1-Provision of Government Services	SLRF Funds used for playground purchase, town hall technological upgrades and additional town administration salaries.

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Bristol Town-VT0033	6.1 Standard Deduction	6-Revenue Replacement	6.1-Provision of Government Services	The Town of Bristol intends to use these funds toward public infrastructure, public services, economic investments, and other areas that will benefit public health and well-being.
Brownington Town-VT0036	Prevision of Govt. Services	6-Revenue Replacement	6.1-Provision of Government Services	Funding of Government services including on demand generators to keep departments running, security cameras and items and services to mitigate pandemic like protective barriers, and electronic door buzzer to limit persons in offices at one time,
Burke Town-VT0038	Provision of Government Services	6-Revenue Replacement	6.1-Provision of Government Services	Still working on but have spent \$6082 on digitizing public records
Burlington, Vermont-SLT-5308	COB Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Designated revenue replacement
Burlington, Vermont-SLT-5308	Parklets	2-Negative Economic Impacts	2.33-Enhanced Support to Microbusinesses	Construction of small wooden structure to loan to microbusinesses for parking spot filler
Burlington, Vermont-SLT-5308	Employee Vaccine Bonuses	3-Public Health-Negative Economic Impacts	3.1-Public Sector Workforce: Payroll and Benefits for Public Health Public Safety or Human Services Workers	Provide bonuses to staff that completed their covid vaccines.
Burlington, Vermont-SLT-5308	200 Church	1-Public Health	1.4-Prevention in Congregate Settings (Nursing Homes Prisons/Jails Dense Work Sites Schools Child care facilities etc.)	Update to HVAC system at city building.
Burlington, Vermont-SLT-5308	Property Tax Lag Relief	2-Negative Economic Impacts	2.2-Household Assistance: Rent Mortgage and Utility Aid	Relief for homeowners affected by lag in State property tax credit after dramatic increase in city property taxes after citywide reappraisal.
Burlington, Vermont-SLT-5308	SeeClickFix Software	3-Public Health-Negative Economic Impacts	3.4-Public Sector Capacity: Effective Service Delivery	Purchase of software to use at Community Resource Center as a tool for enhanced Outreach to low income/unhoused individuals.
Burlington, Vermont-SLT-5308	Highlight Streaming Services	2-Negative Economic Impacts	2.35-Aid to Tourism Travel or Hospitality	Emergent need for City's New Years eve festivities to go virtual due to Omicron variant.
Burlington, Vermont-SLT-5308	Homelessness - Construction	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	Materials for start of construction for 30 housing pods to house the City's homeless population.
Burlington, Vermont-SLT-5308	CRC - CEDO Time	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	Community Economic Development Office Staff time spent on Community Resource Center
Burlington, Vermont-SLT-5308	RRC Services	3-Public Health-Negative Economic Impacts	3.4-Public Sector Capacity: Effective Service Delivery	Outreach services to connect households/individuals in underserved communities with support services and programs.
Burlington, Vermont-SLT-5308	Air Purifiers	1-Public Health	1.7-Other COVID-19 Public Health Expenses (including Communications Enforcement Isolation/Quarantine)	Air purifiers and filters for city offices.
Burlington, Vermont-SLT-5308	Masks	1-Public Health	1.5-Personal Protective Equipment	Masks for city staff to protect against Covid-19 infection
Burlington, Vermont-SLT-5308	COB - COVID Testing	1-Public Health	1.2-COVID-19 Testing	Testing of City wastewater to assess virus variants and detect COVID-19
Burlington, Vermont-SLT-5308	BIPOC - Community Engagement	2-Negative Economic Impacts	2.37-Economic Impact Assistance: Other	Access to free activities for low income families BIPOC artists mural to incorporate youth and community participation
Burlington, Vermont-SLT-5308	Utility Aid	2-Negative Economic Impacts	2.2-Household Assistance: Rent Mortgage and Utility Aid	To eliminate customer arrearages and fund a temporary energy assistance program
Burlington, Vermont-SLT-5308	Evaluation and Data	7-Administrative	3.4-Public Sector Capacity: Effective Service Delivery	ARPA Community Analysis
Burlington, Vermont-SLT-5308	Outreach	2-Negative Economic Impacts	2.37-Economic Impact Assistance: Other	Outreach to communities with language barriers for covid related correspondence
Burlington, Vermont-SLT-5308	Administrative Costs	7-Administrative	7.1-Administrative Expenses	Administrative Costs
Burlington, Vermont-SLT-5308	COB Outdoor Market	2-Negative Economic Impacts	2.29-Loans or Grants to Mitigate Financial Hardship	Materials for outdoor market to support hard hit locally owned small businesses. Supporting local BIPOC artists; reactivate community

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Burlington, Vermont-SLT-5308	Security for Community Resource Center	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	Security services for Daytime Warming Center for Unhoused Persons.
Burlington, Vermont-SLT-5308	Nursing Home Aid	1-Public Health	1.4-Prevention in Congregate Settings (Nursing Homes Prisons/Jails Dense Work Sites Schools Child care facilities etc.)	Nursing Home Aid Reimbursable
Burlington, Vermont-SLT-5308	Premium Pay	4-Premium Pay	4.1-Public Sector Employees	Premium Pay for Retention of City Police Officers
Burlington, Vermont-SLT-5308	COB - Citywide Staff COVID Test	1-Public Health	1.2-COVID-19 Testing	Citywide Covid testing for staff
Burlington, Vermont-SLT-5308	Rent for Daytime Warming Center for Unhoused Persons	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	To provide a daytime warming/resource center for the City's homeless population.
Burlington, Vermont-SLT-5308	Mural	2-Negative Economic Impacts	2.29-Loans or Grants to Mitigate Financial Hardship	Local mural to support local BIPOC artists and reactivate community.
Cabot Town-VT0039	Digitizing Land Records	6-Revenue Replacement	6.1-Provision of Government Services	Digitizing Land Records for remote access for researchers.
Cabot Town-VT0039	IT & equipment Town offices Upgrade	6-Revenue Replacement	6.1-Provision of Government Services	IT & equipment Town offices upgrades
Cabot Town-VT0039	Assist to Local Non-profit	6-Revenue Replacement	6.1-Provision of Government Services	Assist non-profit organizations
Cabot Town-VT0039	Wastewater Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Wastewater Infrastructure Upgrades
Cabot Town-VT0039	Water Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Water Infrastructure Upgrades
Charlotte Town-VT0047	Provision of Government Services	6-Revenue Replacement	6.1-Provision of Government Services	Provision of government services
Colchester Town-VT0052	Malletts Bay Sewer Project	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF funds will be used for a municipal sewer project, installing sewers near and adjacent to the shore line of portions of inner Malletts Bay located in Colchester, Vermont.
Cornwall Town-VT0055	Broadband Enhancement	6-Revenue Replacement	6.1-Provision of Government Services	The Town of Cornwall voted to give the Addison County Communications Union District \$50,000 toward the creation of enhanced broadband services for Addison County. The Town of Cornwall is considering giving an additional amount, but that has not been finalized at this time.
Cornwall Town-VT0055	Video Conferencing System/COVID-19	6-Revenue Replacement	6.1-Provision of Government Services	At the outset of the pandemic the town government made the decision to hold all meetings via virtual means. It was determined that there would always be some need for a virtual component to hold meetings, so the town invested in a videoconferencing system that will serve the town for many years.
Craftsbury Town-VT0057	Municipal Worker Premium Pay	6-Revenue Replacement	6.1-Provision of Government Services	Funds used for municipal employee premium pay.
Derby Town-VT0062	Server	6-Revenue Replacement	6.1-Provision of Government Services	Replace Server
Derby Town-VT0062	Police	6-Revenue Replacement	6.1-Provision of Government Services	Police
Derby Town-VT0062	Ambulance	6-Revenue Replacement	6.1-Provision of Government Services	Ambulance
Duxbury Town-VT0066	Town Clerk Support	6-Revenue Replacement	6.1-Provision of Government Services	Provide program and administrative support for Town Clerk record keeping.
Enosburg Falls Village-VT0071	Hybrid Meeting Equipment	6-Revenue Replacement	6.1-Provision of Government Services	Purchase of IT equipment for Trustee meetings to allow community members to attend meetings safely remotely if they do not feel comfortable physically coming into the meetings.
Enosburg Falls Village-VT0071	Enosburg Ambulance Service	6-Revenue Replacement	6.1-Provision of Government Services	Funds provided to the Enosburg Ambulance Services for one time equipment purchases to assist in their response to community members.
Essex Junction Village-VT0073	ARPA Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	ARPA Revenue Replacement
Fairfax Town-VT0076	Prelim Water Supply Investigations	6-Revenue Replacement	6.1-Provision of Government Services	Analysis of existing Fairfax public water supply and possible redundancy improvements.
Ferrisburgh Town-VT0080	Mini-pumper truck	6-Revenue Replacement	6.1-Provision of Government Services	Purchase of a mini-pumper fire truck to safely access small roads the big fire trucks can't.

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Ferrisburgh Town-VT0080	Access for All	6-Revenue Replacement	6.1-Provision of Government Services	Maple Broadband is a not-for-profit municipal entity (CUD) that is working towards making affordable, reliable internet service available to all underserved and unserved households and businesses , along with prompt, skilled customer service. There are 20 member towns in the CUD.
Ferrisburgh Town-VT0080	Internet access to meetings	6-Revenue Replacement	6.1-Provision of Government Services	Project designed to set up the Town offices to be able to hold meetings with in-person and remote access so anyone with internet could attend Selectboard, various Commission meetings and hearings, and especially the annual Town Meeting.
Franklin Town-VT0082	Remote meeting equipment & support	6-Revenue Replacement	6.1-Provision of Government Services	hybrid meeting equipment and administrative support expenses
Grafton Town-VT0086	Town Hall Accessibility Modification	6-Revenue Replacement	6.1-Provision of Government Services	Town Hall Accessibility Modification All remaining funds will be sent on The Government Provision of Services
Halifax Town-VT0094	Remote Meeting Services	6-Revenue Replacement	6.1-Provision of Government Services	Acquire and install audio and video equipment to facilitate remote meetings
Holland Town-VT0101	Communication	6-Revenue Replacement	6.1-Provision of Government Services	Meeting Owl and a 1 year Subscription to Zoom
Hyde Park Town-VT0104	Town office IT upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Fiber and WiFi upgrades with software systems acquisition
Hyde Park Town-VT0104	Provision of government services - general	6-Revenue Replacement	6.1-Provision of Government Services	Water system distribution engineering
Jeffersonville Village-VT0112	Meter project	6-Revenue Replacement	6.1-Provision of Government Services	Replace meter system originally installed over 30 years ago.
Johnson Village-VT0115	Village of Johnson Improvements	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF Municipal Garage Improvements and Water and Sewer infrastructure improvements
Killington Town-VT0116	Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Revenue Replacement
Kirby Town-VT0117	Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Did not spend any APRA funds during this first reporting period
Lemington Town-VT0120	Town Office IT Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Upgrade Computer & Software
Manchester Town-VT0130	Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Revenue replacement.
Manchester Town-VT0130	Main Street / Route 7A Sewer Main Extension Design and Permitting	6-Revenue Replacement	6.1-Provision of Government Services	Design of sewer main extension along Main Street / Route 7A, a designated growth center in the Town of Manchester. Lowest Quintile Income not available for 05255 zip code.
Manchester Town-VT0130	Northshire Day School	6-Revenue Replacement	6.1-Provision of Government Services	Direct payment, under an agreement, to provide \$55,000 to Northshire Day School, a regional not-for-profit organization, with a mission to provide quality, affordable early childhood education to local working families.
Manchester Town-VT0130	Emergency Medical Helipad Improvements	6-Revenue Replacement	6.1-Provision of Government Services	Expansion, and improvement (including paving surrounding area) of Town-owned EMS helipad landing zone, and installation of warning light on radio tower.
Marlboro Town-VT0132	Hybrid Meeting technology (OWL)	6-Revenue Replacement	6.1-Provision of Government Services	Purchase of OWL device to aid in hybrid meetings
Marlboro Town-VT0132	ARPA Administration	6-Revenue Replacement	6.1-Provision of Government Services	Administration / work hours exclusively dedicated to ARPA funding (20 quarters thru 2026, \$500 per quarter = \$10,000: expenditure for April 30 reporting date = \$157.25)
Marshfield Town-VT0133	Library Porch	6-Revenue Replacement	6.1-Provision of Government Services	Design of a porch on the community building to allow citizens to sit and use the free wifi from the Library and building hot spot.
Marshfield Village-VT0134	SCADA implementation	6-Revenue Replacement	6.1-Provision of Government Services	Implement remote sensing and computer controls at water reservoir and wastewater treatment
Mendon Town-VT0135	Chair Purchase	6-Revenue Replacement	6.1-Provision of Government Services	purchase of folding chairs and storage racks in order to hold Town Meeting at Town Garage - a larger space - in order to ensure social distancing as a result of the COVID-19 pandemic.

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
				<p>Here are some items slated to use SLFRF funds:</p> <ol style="list-style-type: none"> <li>1. The Town of Milton plans to use SLFRF funds for the Rescue Chief salary in FY22 for an unbudgeted position to serve the residents of the Town of Milton. The Rescue Chief position is budgeted in FY23.</li> <li>2.The Town of Milton plans to use SLFRF funds to extend water &amp; wastewater infrastructure from Route 7 to the site of the new combined Public Works facility that was approved by voters of Milton in March 2022.</li> <li>3.The Town of Milton plans to use SLFRF funds for Police Department locker room renovations to provide staff with needed space to hold all of their uniforms, firearms and tactical gear.</li> <li>4.The Town of Milton plans to use SLFRF funds for Howard Center contract in FY23 for outreach services/crisis management for the community in conjunction with the Police Department. The demand for these services spiked during COVID.</li> <li>5.The Town of Milton plans to use SLFRF funds for the capital purchase of a server replacement in FY23. The server being replaced was purchased in November 2014 (estimated life of server is 5-7 years).</li> <li>6.The Town of Milton plans to use SLFRF funds for the capital purchase to replace condensing units on the municipal building HVAC system. All visitors of the Town of Milton municipal building will benefit from this.</li> <li>7.The Town of Milton plans to use SLFRF funds for the capital purchase to replace flooring in the municipal building in FY23. All visitors of the Town of Milton municipal building will benefit</li> </ol>
Milton Town-VT0139	ARPA Project-01	6-Revenue Replacement	6.1-Provision of Government Services	
Monkton Town-VT0140	ACCUD-Maple Broadband	6-Revenue Replacement	6.1-Provision of Government Services	Mission to bring fiber optic high speed, reliable, and affordable broadband to Addison County service area.
Montpelier City-VT0142	SLFRF	6-Revenue Replacement	6.1-Provision of Government Services	Revenue Replacement are allocated to general governmental services for delayed project and equipment due to the negative impacts of COVID19. Project report during this period include: public transparency (Polco- National Citizen Survey), public safety vehicles (police cruisers), essential service vehicles (street sweeper).
Moretown Town-VT0143	Town of Moretown ARPA #1	6-Revenue Replacement	6.1-Provision of Government Services	Purchase of items used to hold remote meetings and the purchase of supplies that were not budgeted for these meetings.
Panton Town-VT0167	Panton ARPA Funds	6-Revenue Replacement	6.1-Provision of Government Services	Funds used for expansion of broadband throughout town and Addison County and improved internet capacity and cybersecurity for Town functions.
Pawlet Town-VT0168	West Pawlet Stormwater Project	6-Revenue Replacement	6.1-Provision of Government Services	Install new stormwater drainage in West Pawlet
Pawlet Town-VT0168	Survey	6-Revenue Replacement	6.1-Provision of Government Services	Mail survey on use of ARPA funds to town residents
Pittsford Town-VT0173	Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Revenue replacement
Poultney Town-VT0177	Accessibility Modifications at Senior Center	6-Revenue Replacement	6.1-Provision of Government Services	Accessibility Modifications at Senior Center
Reading Town-VT0183	Ventilation Up Grades	6-Revenue Replacement	6.1-Provision of Government Services	Ventilation Upgrades to Town Building
Reading Town-VT0183	IT Infrastructure Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Upgrade to Town buildings
Ripton Town-VT0187	Ripton Town	6-Revenue Replacement	6.1-Provision of Government Services	Municipal Services and projects

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Ripton Town-VT0187	VT0187-01 Maple Broadband	5-Infrastructure	5.19-Broadband: Last Mile projects	Funds provided to Maple Broadband Communications District to bring high speed internet to our community. They are in the planning phase.
Rutland Town-VT0194	Town Hall Ventilation	6-Revenue Replacement	6.1-Provision of Government Services	Air purifiers for the Town Hall
Ryegate Town-VT0195	6.1 Provision of Government services	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF funds used for a variety of government services. Essential town employee bonuses for working through the lockdown phase of the pandemic. Air filtration system. Equipment to facilitate hybrid selectboard meetings. Wastewater facility upgrades. Natural resource conservation. Library upgrades. Town Historical Society building renovations.
Salisbury Town-VT0196	Broadband Access	6-Revenue Replacement	6.1-Provision of Government Services	A county-wide project to provide high speed broadband access to all residents.
Salisbury Town-VT0196	Record Digitization	6-Revenue Replacement	6.1-Provision of Government Services	Digitization of land records for virtual access and preservation.
Salisbury Town-VT0196	Insect Control	6-Revenue Replacement	6.1-Provision of Government Services	Payment to Insect Control District for services to control mosquitos and associated health risks.
Salisbury Town-VT0196	Virtual Meeting Access	6-Revenue Replacement	6.1-Provision of Government Services	Technology to enhance remote governmental meeting participation by government officials and citizens.
Sharon Town-VT0201	Digitizing Land Records	6-Revenue Replacement	6.1-Provision of Government Services	Preparing software and scanning land record documents for online access by the public.
South Burlington City, Vermont	Municipal personnel expenses	6-Revenue Replacement	6.1-Provision of Government Services	Restoring municipal staff to pre-COVID levels.
South Hero Town-VT0207	Technology Upgrades	6-Revenue Replacement	6.1-Provision of Government Services	Technology upgrades for Town Office. Hybrid meeting equipment, land record scanner and digitization of Town Records.
State Of Vermont-SLT-0873	Vermont Housing & Conservation Board-Affordable Housing-Act74-G.400(a)(1)	2-Negative Economic Impacts	2.15-Long-Term Housing Security: Affordable Housing	Vermont Housing & Conservation Board (VHCB) will make capital awards of SFR for affordable housing (rental and homeownership) projects statewide.
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants-NEK Broadband-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	Vermont State Colleges COVID Economic Relief Funding-Act74-G.300(a)(9)	2-Negative Economic Impacts	2.37-Economic Impact Assistance: Other	"This funding will provide economic support to Vermont State Colleges to offset the negative economic impact due to COVID-19. VSC has a documented negative financial impact, including deficits from revenue loss and increased operating expenses."
State Of Vermont-SLT-0873	Economic Recovery Bridge Program - Act74-G.300(a)(13)	2-Negative Economic Impacts	2.29-Loans or Grants to Mitigate Financial Hardship	"The Economic Recovery Grants Program will provide financial relief to Vermont businesses (for-profit or non-profit) who suffered a net tax loss due to the COVID-19 pandemic. Additionally, the appropriation targets certain industries (tourism, travel, hospitality) most heavily impacted by COVID-19."
State Of Vermont-SLT-0873	School Indoor Air Quality Grant Program-Act9-15	1-Public Health	1.4-Prevention in Congregate Settings (Nursing Homes Prisons/Jails Dense Work Sites Schools Child care facilities etc.)	"The Agency of Education will provide grant funds to Vermont K-12 covered schools (public schools and approved Independent Schools) to improve air quality in congregate settings via upgrades to heating, ventilation, and air conditioning (HVAC) systems."
State Of Vermont-SLT-0873	Critical Occupations Scholarship Program-Act74-G.300(a)(8)(C)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	"The Critical Occupations Scholarship program will support students pursuing careers in occupations critical to addressing impacts of the COVID-19 pandemic, such as healthcare and early childhood education. Students are eligible to receive funding after utilizing federal and state funding options. Students who were negatively impacted by COVID-19 are also eligible to receive the scholarship assistance."

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State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants Program - DVFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - Maple Broadband-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - CVFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - NWFiberWorX-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	Economic Recovery Bridge Program - Act9-Sec 3(b)(1)	2-Negative Economic Impacts	2.29-Loans or Grants to Mitigate Financial Hardship	"The Economic Recovery Bridge Program will provide financial relief to Vermont businesses (for-profit or non-profit) who suffered a net tax loss due to the COVID-19 pandemic. Additionally, the appropriation targets certain industries (tourism, travel, hospitality) most heavily impacted by COVID-19."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - Non-CUD Towns-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - Lamoille FiberNet-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - ECFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."



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State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - NEK Broadband -Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	Agency of Administration SFR Administration Costs-Act74-G.801(a)	3-Public Health-Negative Economic Imp	3.5-Public Sector Capacity: Administrative Needs	The Agency of Administration intends to use this appropriation for State administrative costs related to the State's COVID-19 response. This includes payroll expenses for 58 limited service positions to administer ARPA funds and contract with Guidehouse response and recovery consultant services.
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - Otter Creek-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	VT Broadband Fund-Construction Grants - Catamount Fiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will fund project costs associated with the Non-CUD Towns Communications Union District (CUD)."
State Of Vermont-SLT-0873	COVID Relief for Adult Day Providers- Act74-G.300(a)(1)	2-Negative Economic Impacts	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	This program supports COVID-19-related expenses and financial stability grants at the 11 adult day service providers in Vermont. These congregate living facilities were heavily impacted by COVID-19.
State Of Vermont-SLT-0873	Efficiency Vermont - Enhanced Energy Star Incent Retrofit Serv-Act74-G.600(a)(3)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Public Service Department will grant these funds to the Efficiency Vermont for the purpose of weatherization incentives. Efficiency Vermont intends to leverage the existing HPwES (high performance w/ energy star) and low income retrofit services to increase the number of housing units weatherized to benefit more LMI Vermonters. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management- Engineering Services-Act74-G.700(a)(1)(A)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The first phase of the program consists of a solicitation for engineering services contracts to support private landowners to obtain engineering services necessary to comply with new stormwater rules. There are approximately 800 3-Acre Sites, projects affecting roughly 8,000 parcels, within the Lake Champlain and Lake Memphremagog watersheds that are subject to 3-acre requirements. The Department will establish engineering services contracts to assist landowners to access assistance, supported by the ARPA funds."

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State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - DVFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	Agency of Education IT Projects-Act74-G.501(a)(11)	3-Public Health-Negative Economic Imp	3.4-Public Sector Capacity: Effective Service Delivery	"The Agency of Education will use this appropriation for three strategic IT projects to support Vermont adult learners, educators, high school students, and the Vermont Student Assistance Corporation. These projects support the education industry—one of the most disproportionately impacted industries due to COVID-19—lower income populations, and the delivery of education programs at all levels."
State Of Vermont-SLT-0873	Mental Health Housing and Community-Based Facilities Service Expansion-Act9-7	1-Public Health	1.12-Mental Health Services	This program will make existing housing and community-based facilities providing mental health services more accessible, safe, and compliant with ADA and expand capacity in community settings. This will support and expand Vermont's behavioral healthcare response capacity.
State Of Vermont-SLT-0873	Department of Labor UI Platform Modernization-Act74-G.501(a)(10)	3-Public Health-Negative Economic Imp	3.4-Public Sector Capacity: Effective Service Delivery	"The Department of Labor will use this funding for phase one of the UI modernization to begin replacement of mainframe applications for unemployment insurance (\$3,500,000). This project will help improve the efficacy of economic relief programs throughout the State."
State Of Vermont-SLT-0873	Clean Water Board Agriculture Program-Act84-G.700(a)(5)B	5-Infrastructure	5.9-Clean Water: Nonpoint source	"Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This appropriation is for projects in FY22. This funding will support the Agency of Agriculture, Food, and Markets with the Best Management Practices Program and Capital Equipment Assistance Program. The Best Management Practices Program provides costshare to farmers to install capital eligible structures to protect water quality. The Capital Equipment Assistance Program provides grants to farmers to purchase capital equipment to be used for practices that protect water quality. "

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State Of Vermont-SLT-0873	CSO Elimination & Abatement-Pleasant St & Gilman Ave-Act74-G.700(a)(3)	5-Infrastructure	5.4-Clean Water: Combined sewer overflows	"This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Pleasant Street and Gilman Avenue area CSO abatement project in St. Johnsbury."
State Of Vermont-SLT-0873	Vermont Housing & Conservation Board-Administrative Costs-Act74-G.400(a)(1)	7-Administrative	7.1-Administrative Expenses	"Vermont Housing & Conservation Board (VHCB) will make capital awards of SFR for affordable housing (rental and homeownership) and for services for unhoused persons (shelters, permanent housing properties for the homeless, units dedicated to the homeless in mixed income properties) statewide. This funding will support administrative costs associated with this program."
State Of Vermont-SLT-0873	Workforce Upskill Jobs Training Program-Act9-18(a)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	The Workforce Upskill program will provide scholarship assistance for up to 2 free classes in the 2021-2022 academic year at any of the Vermont State Colleges for Vermont residents with a verified economic impact due to COVID-19. The program also provides wraparound services.
State Of Vermont-SLT-0873	Degree Completion Scholarship Program-Act74-G.300(a)(8)(B)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	This program will provide degree completion scholarships for up to 30 credits towards a credential of value for adult learners who have earned at least 40 credits towards an undergraduate degree and have a gap in attendance of at least two years. Students will qualify either by a means test or by attestation that they have been negatively impacted by the pandemic.
State Of Vermont-SLT-0873	CSO Elimination & Abatement-Vergennes System Improvements-Act74-G.700(a)(3)	5-Infrastructure	5.4-Clean Water: Combined sewer overflows	"This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Vergennes SSO Abatement Collection System Improvements project in Vergennes."

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State Of Vermont-SLT-0873	Clean Water Board Pollution Control Grants-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This appropriation is for projects in FY22. This project will augment support for municipally-owned wastewater and stormwater treatment systems that are being constructed in coordination with the Clean Water State Revolving Loan Fund."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - ECFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - CVFiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	Green Mountain Grad Program-Act9-19	2-Negative Economic Impacts	2.27-Addressing Impacts of Lost Instructional Time	"The Green Mountain Grad Program provides scholarship assistance for up to 2 free classes in the 2021-2022 academic year at any of the Vermont State Colleges for any Vermont 2020 or 2021 high school graduate. This program also includes a student stipend for transport, books, or other necessary costs. The Vermont General Assembly determined that all high school graduates from the classes of 2020 and 2021 were directly impacted by COVID-19 with virtual learning, canceling of sports and other after school activities, and the lack of access to staff support for post-secondary training and education. This program provides a financial incentive for those students to pursue the training and education that is required for higher paying jobs."
State Of Vermont-SLT-0873	Heating Assistance to High-poverty School Districts-Act74-G.600(a)(5)	2-Negative Economic Impacts	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts	"As determined by the Clean Energy Development Board, this project will provide grants to schools or school districts that qualify as high poverty schools for necessary repairs and replacements of HVAC systems, including heating ventilation, discounts on heating fuel. These grants would be designed to advance equitable funding across districts and geographies. "

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State Of Vermont-SLT-0873	Village Wastewater-Westford Decentralized Facility-Act74-G.700(a)(2)(A)	5-Infrastructure	5.3-Clean Water: Decentralized wastewater	"Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support the Westford Decentralized Wastewater Facility project."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - Maple Broadband-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	University of Vermont COVID Economic Relief Funding-Act74-G.300(a)(10)	2-Negative Economic Impacts	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	This funding will provide economic support to UVM to offset the impact from level room and board. UVM has a documented negative financial impact due to COVID-19. Higher Education has been one of the most negatively impacted industries throughout the pandemic.
State Of Vermont-SLT-0873	CSO Elimination & Abatement-Main St Stormwater Separation-Act74-G.700(a)(3)	5-Infrastructure	5.4-Clean Water: Combined sewer overflows	"This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Main Street Stormwater Separation and CSO Abatement project in Northfield."
State Of Vermont-SLT-0873	Workforce Upskill Jobs Training Program-Act74-G.300(a)(8)(A)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	The Workforce Upskill program will provide scholarship assistance for up to 2 free classes in the 2022-2023 academic year at any of the Vermont State Colleges for Vermont residents with a verified economic impact due to COVID-19. The program also provides wraparound services.

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State Of Vermont-SLT-0873	Economic Microbusiness Recovery Assistance-Act9-Sec3(a)	2-Negative Economic Impacts	2.33-Enhanced Support to Microbusinesses	"This funding will be granted to the Community Action Agencies for the Statewide Community Action Network's Economic Microbusiness Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist the Vermont microbusiness owners impacted by COVID-19 and for new businesses started by individuals who have been impacted by the COVID-19 pandemic through layoffs, furloughs, reduced hours, or due to being employed in an industry that has been severely affected."
State Of Vermont-SLT-0873	Broadband Preconstruction Grants-Act9-21(b)	5-Infrastructure	5.21-Broadband: Other projects	"This Broadband Infrastructure Program covers: assistance to Communications Union Districts (CUD) with preconstruction cost & support services for eligible projects; Vermont Relay Conference Captioning (RCC) service; and Wi-Fi hotspot license renewal. For the RCC service, COVID-19 led to widespread remote work and schooling, which disproportionately impacted disabled populations--including the deaf or hard of hearing--who rely on RCC to engage with remote work and schooling."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - Otter Creek CUD-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	State's Attorneys and Sheriffs Case Management System Upgrade-Act74-G.501(a)(7)	3-Public Health-Negative Economic Impacts	3.4-Public Sector Capacity: Effective Service Delivery	The Department of State's Attorneys and Sheriffs (SAS) intends to implement a new criminal case management system (CCMS) which will help to alleviate the backlog of court cases due to the COVID-19 public health emergency. This expense aims to address the backlog of court cases which has increased because of the deviation from the normal court procedures to reliance on electronic systems to submit case information and the increase in domestic violence-related cases during COVID-19.
State Of Vermont-SLT-0873	Home Weatherization Assistance-Multi Family Weatherization-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Department for Children and Families Office of Economic Opportunity will subgrant funds to 3E Thermal, through the Vermont Home Weatherization Assistance Program, to weatherize multi-family homes owned or occupied by low income Vermonters (<=80% AMI). 3E Thermal provides comprehensive weatherization and efficiency improvements in Vermont's multi-family housing (5+ units). 3E Thermal conducts start to finish oversight of thermal efficiency work, including energy audit, work scope, technical support, quality assurance, and general coordination. 3E Thermal operates statewide. Projects will be funded on an as-needed basis, as the investments exceed current market demand."

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State Of Vermont-SLT-0873	Cybersecurity Core Infrastructure and Router Replacements-Act74-G.501(a)(5)	7-Administrative	7.1-Administrative Expenses	"The Agency of Digital Services is applying the allocated ARPA funds to a redesign of its critical infrastructure to address network capacity and security improvements in order to continue to support networks and systems that directly support health, public health, and economic relief programs and the addition of greater redundancy (resilience) is directly related to the burden our remote workforce and exponentially larger online service presence (all due to Covid-19 response) represent. Key in these activities is enhanced cybersecurity protections gained through redundancy, throughput, modern hardware, and cloud security. The architecture of the solution is tailored to ensure that our partner organizations in municipalities have reliable connections to in-scope State services, that those connections are monitored and secured in a way that helps prevent cyber-attacks, and to prevent failure in the central portions of our network where we process and maintain connections for all State Agencies, including those that are on the front lines of our COVID response such as Human Services, Commerce and Community Development, Public Service, and Vermont Emergency Management."
State Of Vermont-SLT-0873	VT Broadband Fund-Administrative Costs-Act74-G.500(a)	7-Administrative	7.1-Administrative Expenses	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover necessary administrative costs related to an SFR-eligible Broadband Infrastructure Project."
State Of Vermont-SLT-0873	CSO Elimination & Abatement-East State St-Act74-G.700(a)(3)	5-Infrastructure	5.4-Clean Water: Combined sewer overflows	"This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the East State St CSO Abatement project in Montpelier."
State Of Vermont-SLT-0873	Practical Nurse Program-Act9-17(a)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	The Practical Nurse Program will support scholarships and job training for 40-45 existing staff at skilled nursing facilities with the opportunity to achieve certification as a Practical Nurse through Vermont Technical College. The program will partner with skilled nursing facilities across the state to upskill existing staff at these facilities to achieve certification as a Practical Nurse. This program aims to address the negative public health and economic impacts due to COVID-19 and will help mitigate the shortage of nursing professionals exacerbated by the pandemic.

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State Of Vermont-SLT-0873	Vermont Housing Incentive Program-RuralEdge-Act74-G.400(a)(2)	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	"The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness in safe and affordable housing. The Department of Housing and Community Development will work with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the RuralEdge project in Essex, Orleans, and Caledonia."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - NWFiberWorX-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - Lamoille FiberNet-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	VT Broadband Fund-Pre-Construction Grants - Catamount Fiber-Act74-G.500(a)	5-Infrastructure	5.19-Broadband: Last Mile projects	"This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project."
State Of Vermont-SLT-0873	Small-scale Renewable Energy Incentive Program-Act74-G.600(a)(5)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"As determined by the Clean Energy Development Board, the Small-scale Renewable Energy Incentive Program provides rebate-type incentives to support critical repairs and replacements of household heating systems, including heating ventilation, discounts on heating fuel, and electric service panel upgrades for very low, low, and moderate-income households."



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State Of Vermont-SLT-0873	VT Housing Incentive Program-Windham Windsor Housing Trust-Act74-G.400(a)(2)	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	<p>"The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness in safe and affordable housing. The Department of Housing and Community Development will work with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Windham Windsor Housing Trust project."</p>
State Of Vermont-SLT-0873	Vermont Housing Incentive Program-Downstreet-Act74-G.400(a)(2)	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	<p>"The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness in safe and affordable housing. The Department of Housing and Community Development will work with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Downstreet project in Washington, Orange, and Lamoille."</p>

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State Of Vermont-SLT-0873	Vermont Housing Incentive Program-Neighborworks-Act74-G.400(a)(2)	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	"The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness in safe and affordable housing. The Department of Housing and Community Development will work with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Neighborworks of Western Vermont project in Addison, Rutland, and Bennington."
State Of Vermont-SLT-0873	Department of Labor JobLink Modernization-Act74-G.501(a)(10)	3-Public Health-Negative Economic Impacts	3.4-Public Sector Capacity: Effective Service Delivery	"The Department of Labor will use this funding for the Joblink replacement to coordinate activities between the Department and the Agency of Commerce and Community Development to better serve Vermonters (\$1,000,000). This project will help improve the efficacy of economic relief programs throughout the State."
State Of Vermont-SLT-0873	Whole-home Clean Energy Assistance-Act74-G.600(a)(5)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"As determined by the Clean Energy Development Board, the Comprehensive Whole-home Clean Energy Assistance program will aid low- & moderate-income households with energy audits, weatherization, home repair, and utility/energy costs (such as wood stove change-outs). The program will be delivered by an organization selected by a grant solicitation/RFP process. The selected entity would work with income qualified homeowners on a whole home/comprehensive approach to their energy needs. "
State Of Vermont-SLT-0873	Workforce Upskill Jobs Training Program-Act9-18(b)	2-Negative Economic Impacts	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training subsidized employment employment supports or incentives)	The Workforce Upskill program will provide scholarship assistance for up to 2 free classes in the 2021-2022 academic year at the University of Vermont for Vermont residents with a verified economic impact due to COVID-19. The program also targets Vermont residents seeking to transition to a new career to enhance their job skills.
State Of Vermont-SLT-0873	Matching Research Grant Opportunities for COVID19-Act74-G.300(a)(7)	2-Negative Economic Impacts	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	This program will provide matching funds to leverage research grants on COVID-19. UVM has a documented negative financial impact due to COVID-19.

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State Of Vermont-SLT-0873	Clean Water Board Three-Acre Management-Green Schools-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This appropriation is for projects in FY22. As part of this appropriation, this project will support three-acre funding for the Green Schools Initiative, which will directly support construction of three-acre stormwater management practices for affected school districts."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Burlington Pomerleau PPP-Act74-G.700(a)(1)(A)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Burlington Pomerleau project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Vermont Housing Incentive Program-Champlain Housing Trust-Act74-G.400(a)(2)	2-Negative Economic Impacts	2.16-Long-Term Housing Security: Services for Unhoused persons	"The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness in safe and affordable housing. The Department of Housing and Community Development will work with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Champlain Housing Trust project in Chittenden, Franklin, and Grand Isle."

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State Of Vermont-SLT-0873	Healthy Homes - On-site Water and Wastewater Solutions-Act74-G.700(a)(4)(B)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"During the pandemic, some low-income Vermont homeowners saw their income disproportionately affected by COVID-19 and had their on-site water (such as wells) or wastewater systems (such as septic tanks and leach fields) fail. Many of these residents are not able to pay for system replacement or repairs, find it challenging to navigate the regulatory landscape necessary to construct a replacement system, have trouble accessing on-site water and wastewater professionals, or have limited access to information about the true costs of on-site water and wastewater solutions, which in addition to capital costs, often include "hidden" operation and maintenance costs. This program will provide financial assistance to residential property owners, including owner-occupied multi-family properties with up to four units. The Agency of Natural Resources (Agency) will provide ARPA funding to owner/applicant-occupied single and multi-unit residential properties that have failing or inadequate on-site water and/or wastewater systems."
State Of Vermont-SLT-0873	Pilot Mobile Crisis Intervention Program - Rutland-Act74-G.300(a)(2)	1-Public Health	1.12-Mental Health Services	"The Mobile Crisis Intervention Program is a Mobile Response and Stabilization Services (MRSS) program pilot run by Rutland Mental Health Services. This will support children, youth, and families who are experiencing significant emotional, behavioral, and mental health difficulties. Mental health concerns among children and youth have increased nationwide and in Vermont since the COVID-19 pandemic, while access to services is more difficult. MRSS will serve those in urgent need of immediate support."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Johnson Electric PPP-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Johnson-Vermont Electric Coop project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Flood Resilient Communities-0 River Road Vacant Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 0 River Road Vacant Buyout project in Johnson."

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State Of Vermont-SLT-0873	Three-Acre Stormwater Management- Barre Wildersburg PPP-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Barre Wildersburg project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Village Water-Montgomery Decentralized Wastewater Facility-Act74- G.700(a)(2)(A)	5-Infrastructure	5.3-Clean Water: Decentralized wastewater	"Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support the Montgomery Decentralized Wastewater Facility project."
State Of Vermont-SLT-0873	Natural Resources Board Scanning Project-Act74-G.501(a)(3)	3-Public Health-Negative Economic Impacts	3.4-Public Sector Capacity: Effective Service Delivery	The Natural Resources Board (NRB) intends to use this funding for the Act 250 Scanning Project. This will digitize paper documents relevant for ARPA-funded infrastructure projects to expedite the drafting and processing of new Act 250 permit applications. This project will also help mitigate NRB's backlog and delayed permitting timeline due to COVID-19. This project will digitize the land use records for the district 4 and 7 Environmental Commissions.
State Of Vermont-SLT-0873	Economic Microbusiness Recovery Assistance-Act74-G.300(a)(14)	2-Negative Economic Impacts	2.33-Enhanced Support to Microbusinesses	"The Microbusiness Development Program will provide the technical support and financial assistance necessary to start and sustain entrepreneurial enterprises. This funding will be granted to the Community Action Agencies for the Statewide Community Action Network's Economic Micro Business Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist the Vermont microbusiness owners impacted by COVID-19 and for new businesses started by individuals who have been impacted by the COVID-19 pandemic through layoffs, furloughs, or reduced hours or due to being employed in an industry that has been severely affected."

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State Of Vermont-SLT-0873	Home Weatherization Assistance-Southeast VT Community Action-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Southeastern Vermont Community Action Agency, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer."
State Of Vermont-SLT-0873	Home Weatherization Assistance-BROC Community Action-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to BROC Community Action, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer."
State Of Vermont-SLT-0873	Home Weatherization Assistance-Northeast Employment Training-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Northeast Employment Training Organization, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer."
State Of Vermont-SLT-0873	Home Weatherization Assistance-Capstone Community Action-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Capstone Community Action, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer."

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State Of Vermont-SLT-0873	Home Weatherization Assistance-Champlain Valley-Act74-G.600(a)(1)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to the Champlain Valley Office of Economic Opportunity, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Hinesburg Cheese. PPP-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Hinesburg Cheesefactory project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Flood Resilient Communities-Plymouth Floodplain Restoration-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Lower VT 100 A Floodplain Restoration project in Plymouth."

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State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Brandon NE Woodcraft PPP-Act74-G.700(a)(1)(A)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Brandon NE Woodcraft project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	State Park Three-Acre Stormwater Management-Underhill-Act74-G.700(a)(1)(B)	5-Infrastructure	5.6-Clean Water: Stormwater	"The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Underhill State Park."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Morristown PPP-Act74-G.700(a)(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Morristown Jersey Way project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Flood Resilient Communities-2128 Brockways Mills Rd Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 2128 Brockways Mills Road Landslide Buyout project in Rockingham."



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Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Flood Resilient Communities-Melrose Terr Restor. Overrun-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Melrose Terrace Restoration Floodplain Restoration Overrun project in Brattleboro."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Admin PPP-Act74-G.700(a)(1)(A)	7-Administrative	7.1-Administrative Expenses	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. This project covers the administrative expenses of the program."
State Of Vermont-SLT-0873	Assistance to Impacted Industries HVAC-Act74-G.600(a)(5)	2-Negative Economic Impacts	2.35-Aid to Tourism Travel or Hospitality	"As determined by the Clean Energy Development Board, this project will provide grants to aid impacted businesses in the travel, tourism, and hospitality industries. This is economic support for these impacted industries. Grants will be proportional to the economic harm businesses in this sector experienced due to COVID-19. Grants will be for HVAC repairs and replacements. The focus will be on small and rural businesses. "
State Of Vermont-SLT-0873	Vermont Business Portal-Act74-G.501(a)(9)	3-Public Health-Negative Economic Imp	3.4-Public Sector Capacity: Effective Service Delivery	The Vermont Business Portal will provide digital access for Vermont-based businesses to at least four State agencies. This will facilitate improved efficacy of economic relief programs throughout the State.
State Of Vermont-SLT-0873	State Park Three-Acre Stormwater Management-North Hero-Act74-G.700(a)(1)(B)	5-Infrastructure	5.6-Clean Water: Stormwater	"The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the North Hero State Park."
State Of Vermont-SLT-0873	Flood Resilient Communities-Administrative costs-Act74-G.700(a)(7)(A)	7-Administrative	7.1-Administrative Expenses	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support administrative costs."

VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Flood Resilient Communities-15 Lincoln Ave-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 15 Lincoln Ave project in Randolph."
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Admin PPP-Act74-G.700(5)	7-Administrative	7.1-Administrative Expenses	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. This project covers the administrative expenses of the program. "
State Of Vermont-SLT-0873	State Park Three-Acre Stormwater Management-Kingsland Bay-Act74-G.700(a)(1)(B)	5-Infrastructure	5.6-Clean Water: Stormwater	"The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Kingsland Bay State Park."
State Of Vermont-SLT-0873	Flood Resilient Communities-337 Newton Road Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 337 Newton Road Buyout project in Brandon."
State Of Vermont-SLT-0873	Healthy Homes-On-site Water and Wastewater Solutions-ANDCO-Act74-G.700(a)(4)(B)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"As part of the larger Healthy Homes program, this project addresses an emergency water system repair for a small cooperatively owned manufactured home community in Highgate, VT known as ANDCO. This situation was brought to the attention of the Agency of Natural Resources and ACCD by the technical assistance providers for ANDCO, the Cooperative Development Institute (CDI). The CDI works with many cooperatively owned manufactured home communities (MHCs) in Vermont and has been working to assist ANDCO to repair their failed drinking water system. "

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Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Heating & Weatherization Assistance Loans -Act74-G.600(a)(5)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"As determined by the Clean Energy Development Board, this project will provide financing assistance for heating and weatherization loans, including interest rate buy-down and principal payment assistance for renewable HVAC and weatherization projects, for low- and moderate-income Vermont households. The goal is to have this program be connected to the current Home Energy Loan Program run by Efficiency Vermont. This is economic support for the low- and moderate-income Vermonters that have been harmed economically by COVID-19. Assistance will all be made prior to the end of 2026, even if the loan extends beyond that date. "
State Of Vermont-SLT-0873	State Park Three-Acre Stormwater Management-Mt. Philo-Act74-G.700(a)(1)(B)	5-Infrastructure	5.6-Clean Water: Stormwater	"The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Mt. Philo State Park."
State Of Vermont-SLT-0873	Village Water and Wastewater-Admin Costs-Act74-G.700(a)(2)(A)	7-Administrative	7.1-Administrative Expenses	"Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support administrative costs associated with this program."
State Of Vermont-SLT-0873	CSO Elimination & Abatement-Administrative Costs-Act74-G.700(a)(3)	7-Administrative	7.1-Administrative Expenses	"This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support administrative expenses associated with this program."

VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Flood Resilient Communities-4509 VT Route 12 Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 4509 VT Route 12 Buyout project in Berlin."
State Of Vermont-SLT-0873	Flood Resilient Communities-301 Newton Road Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 301 Newton Road Buyout project in Brandon."
State Of Vermont-SLT-0873	Office of the Defender General Case Management System Upgrade-Act74-G.501(a)(8)	3-Public Health-Negative Economic Imp	3.4-Public Sector Capacity: Effective Service Delivery	The Office of the Defender General will use the funds to support implementation of a new criminal case management system which will help to alleviate the backlog of court cases due to the COVID-19 public health emergency
State Of Vermont-SLT-0873	Flood Resilient Communities-17 Burke Park Buyout-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 17 Burke Park Buyout project in Brandon."
State Of Vermont-SLT-0873	Tech. assistance for statewide hazard mitigation program-Act74-G.700(a)(7)(B)	7-Administrative	7.1-Administrative Expenses	"The Agency of Natural Resources (ANR) intends to use this appropriation to provide technical assistance to the statewide Flood Resilient Communities Fund (administered by the Department of Public Safety). This program will award property owners matching grants to mitigate flood hazards and reduce future flooding. The ANR technical assistance position will help with project development, screening, and regulatory compliance for eligible projects."

VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Three-Acre Stormwater Management-Northfield Cabot PPP-Act74-G.700(5)	5-Infrastructure	5.6-Clean Water: Stormwater	"This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Northfield Cabot project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. "
State Of Vermont-SLT-0873	Wastewater Pretreatment-Admin-Act74-G.700(a)(2)(B)	7-Administrative	7.1-Administrative Expenses	"This program aims to invest in wastewater pretreatment systems that reduce high strength waste concerns for municipal protect municipal wastewater treatment facilities (WWTF) and serve to protect streams, lakes, and public health and provides while providing for greater local economic development capacity. This funding will support administrative costs."
State Of Vermont-SLT-0873	Mobile Home Park-Water & Wastewater Solutions-Admin-Act74-G.700(a)(4)(B)	7-Administrative	7.1-Administrative Expenses	"Some of Vermont's mobile home parks struggle to provide clean and adequate drinking water, wastewater, storm water, and drainage systems. The Mobile Home Park Water/Wastewater Solutions grant program seeks to provide financial support to remedy those challenges and provide safe, affordable housing by providing grants to mobile home parks for both construction of water/wastewater solutions as well as needs analysis, technical assistance, and engineering. This funding will support administrative costs associated with this program."
State Of Vermont-SLT-0873	Efficiency Vermont - Mobile and Manufactured Home Support -Act74-G.600(a)(3)	2-Negative Economic Impacts	2.18-Housing Support: Other Housing Assistance	"The Public Service Department will grant these funds to the Efficiency Vermont for the purpose of weatherization incentives for low income Vermonters.This project will focus on weatherizing mobile homes, dwellings that typically require a greater level of weatherization. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023."
State Of Vermont-SLT-0873	Flood Resilient Communities-Mad River Watershed Project-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Mad River Watershed Planning and Project Scoping."

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
State Of Vermont-SLT-0873	Flood Resilient Communities-Tree plantings-DR-4022 Culvert-Act74-G.700(a)(7)(A)	5-Infrastructure	5.9-Clean Water: Nonpoint source	"The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Tree plantings for culvert project under DR-4022 in Cabot."
Stockbridge Town-VT0216	Improve Remote Meeting Hosting	6-Revenue Replacement	6.1-Provision of Government Services	This project purchased a Meeting Owl to facilitate online remote meetings and provide in person access in one location
Stockbridge Town-VT0216	Land Record Digitization	6-Revenue Replacement	6.1-Provision of Government Services	Expanded Digitized Land Records to include 40 year history
Stockbridge Town-VT0216	Improve Town Website	6-Revenue Replacement	6.1-Provision of Government Services	Convert to a .GOV domain and change website host to a new and improved vendor.
Stockbridge Town-VT0216	Cyber Security Audit and Improvments	6-Revenue Replacement	6.1-Provision of Government Services	Performed a Cyber Security Audit and implemented recommendations
Stowe Town-VT0217	Public Safety	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF funds for Police Salaries and Benefits
Stratton Town-VT0219	IT/Cybersecurity - 6.1 Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	ARPA funds used to cover expenses related to IT & cybersecurity upgrades.
Swanton Village-VT0224	Swanton Village ARPA	6-Revenue Replacement	6.1-Provision of Government Services	ARPA funding for Government Services.
Thetford Town-VT0225	Masks Across Community	6-Revenue Replacement	6.1-Provision of Government Services	masks and distribution boxes for masks at area business locations.
Townshend Town-VT0228	Digitizing Land Records	6-Revenue Replacement	6.1-Provision of Government Services	Increase accessibility for town residents and their representatives to land records through digitalization.
Tunbridge Town-VT0230	Owl Labs Meeting Purchase	6-Revenue Replacement	6.1-Provision of Government Services	Purchased an Owl Lab Meeting Owl for Zoom meetings so people joining via could see our Selectboard better. Helped to mitigate more people congregating in one small room.
Underhill Town-VT0231	Improvements to Municipal Assets	6-Revenue Replacement	6.1-Provision of Government Services	Upgrades to town office to support hybrid meetings, remote work and energy improvements; investments in highway & sidewalk infrastructure.
Vernon Town-VT0233	6-1 Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	SLFRF Funds for Owl Labs 360 Meeting Camera
Walden Town-VT0237	Government Services	6-Revenue Replacement	6.1-Provision of Government Services	Various Government Services
Wardsboro Town-VT0240	Ellison_Bonus	4-Premium Pay	4.1-Public Sector Employees	Mark Ellison Premium Pay
Wardsboro Town-VT0240	Town_Office_Laptops	6-Revenue Replacement	6.1-Provision of Government Services	Purchase two (2) laptops for town employees to enable remote work capability
Warren Town-VT0241	6.1 Revenue Replacement	6-Revenue Replacement	6.1-Provision of Government Services	Housing, HVACs Systems, Infrastructure Grant Match's, Salary Loss, Covered Bridge Match, PPE, other Governmental Services
Wells River Village-VT0247	Arpa22\$-6.1 revenue replacement	6-Revenue Replacement	6.1-Provision of Government Services	The village plans to spend the balance of funds to upgrade infrastucture and community areas No \$ have been spent from remaining budget
Wells River Village-VT0247	2022 Office update	7-Administrative	7.1-Administrative Expenses	office upgrade of computer/security system
Wells Town-VT0248	provision of government services	6-Revenue Replacement	6.1-Provision of Government Services	Improvement of municipal assets 96560.38
Westford Town-VT0255	IT Improvements	6-Revenue Replacement	6.1-Provision of Government Services	IT improvement for town office and town employees to enable remote meeting requirements and remote work requirements.
Westford Town-VT0255	ARPA Minute Clerk	6-Revenue Replacement	6.1-Provision of Government Services	Salary fees for ARPA Minute Clerk
Westminster Town-VT0256	Video Conf Equipment	6-Revenue Replacement	6.1-Provision of Government Services	Video conference equipment zoom
Westminster Town-VT0256	FD #3 GENERATOR	6-Revenue Replacement	6.1-Provision of Government Services	Purchased generator for Fire District#3
Westmore Town-VT0258	Lister - Privacy Walls	1-Public Health	1.7-Other COVID-19 Public Health Expenses (including Communications Enforcement Isolation/Quarantine)	We are installing privacy walls in the lister area to add isolation due to COVID.

**VERMONT ARPA (NEU, Metro & State) - APRIL 30, 2022 REPORTING DATA**

Recipient-ID	Project Name	Expenditure Category Group	Expenditure Category	Project Description
Weybridge Town-VT0260	Maple Broad Band	5-Infrastructure	5.21-Broadband: Other projects	Higher speed to internet network to households & businesses.
Wheelock Town-VT0261	Remote Meeting Technology	6-Revenue Replacement	6.1-Provision of Government Services	Remote meeting technology
Whiting Town-VT0262	ARPA Town Hall	6-Revenue Replacement	6.1-Provision of Government Services	We are planning to use the ARPA money to fix our Town Hall. We are still in the planning stage.
Windham Town-VT0267	Land Records Digitization	6-Revenue Replacement	6.1-Provision of Government Services	Make land records accessible electronically for the safety of the public - so they don't need to access them in person
Windsor Town-VT0268	Government Services	6-Revenue Replacement	6.1-Provision of Government Services	Provisioning of government services
Winhall Town-VT0269	ARPA Winhall	6-Revenue Replacement	6.1-Provision of Government Services	Provision of government services.
Winooski City-VT0270	Revenue Loss - Parking Fund	6-Revenue Replacement	6.1-Provision of Government Services	Revenue loss election allocated to On Street Meters Parking Fund for use on general provision of services.
Winooski City-VT0270	Revenue Loss - General Fund	6-Revenue Replacement	6.1-Provision of Government Services	Funding used in operating budget for staff wages, PPE, hybrid technology and other technology infrastructure, small business supports.
Wolcott Town-VT0271	Website	6-Revenue Replacement	6.1-Provision of Government Services	A contractor was hired to update and conducted maintenance on the Town of Wolcott website to bring it up to current web usability standards and address security vulnerabilities. Project details included replace outdated plugins, theme updates, Wordpress version upgrades, security fixes and security scanning are just a few of the deliverables. During the Pandemic and virus surges the Town wasn't able to address the public's needs through our Website. With these upgrades and plans to add additional resources to the website the public will be able to access documents and information without having to physically come into the town office. This is the first step for this project.
Wolcott Town-VT0271	Hybrid Meetings	6-Revenue Replacement	6.1-Provision of Government Services	To allow the public access to all town and committee meetings during the pandemic and Covid surges the town purchased equipment to allow for meetings to be held via zoom. We found that band width was going to be a problem so we invested in a contract with Starlink. A consultant was given a stipend to help us navigate the correct equipment. Some small electrical work was needed for the equipment that was then purchased. The needed equipment has been purchased. We will continue to work on the right audio needed for the meeting room. The response has been very favorable to be able to attend via zoom. This project is still on going.
Woodbury Town-VT0272	Prevision of Gov services	6-Revenue Replacement	6.1-Provision of Government Services	SB zoom meeting supplies/ mailing survey

## Town of Johnson Usage

Diesel Tank 2020-2021- 16,688.5 gallons 2021-2022- 17,167.1 gallons  
Fire Station- 2020-2021- 2,335.6 gallons 2021-2022- 2,466.3 gallons  
Historical Society- 2020-2021- 1,378.4 gallons 2021-2022- 1,505.1 gallons  
Town Garage- 2020-2021- 3,423.4 gallons 2021-2022 4,125.0 gallons  
Library- 2020-2021- 1,044.0 gallons 2021-2022- 1,066.4 gallons  
Mill House-2020-2021- 1,826.7 gallons 2021-2022- 1,495.7 gallons  
Storage Building- 2020-2021- 3,046.7 gallons 2021-2022- 3,197.3 gallons  
Village Garage- 2020-2021- 2,356.6 gallons 2021-2022- 2,577.3 gallons



# Fred's Energy

288 Bridge Street - Morrisville, VT 05661 - 802-888-3827

November 7, 2022

Town and Village of Johnson  
PO Box 383  
Johnson, VT 05656

## FIXED PRICE CONTRACT

\*500 gallon minimum

\*Must be credit approved customer

Fred's agrees to sell and deliver 12,000 gallons of propane at a fixed price of \$2.15 per gallon. The delivery of this product is to be done in accordance with our normal delivery terms, during our normal business hours, between 11/7/22 and 5/31/23. **Added to the above price will be any applicable taxes and fees.**

You understand that your price will be fixed at this rate for the time period above, and will not fluctuate with market conditions. Customer's account must stay within credit terms or contract may become null and void. **At the termination of this contract ( 6/1/23 ) your price will be returned to the normal rate for your usage.**

Fred's Energy cannot be responsible for forces or events beyond our immediate control, which may affect our ability to supply this product on your behalf. Fred's Energy will not be held responsible for normal and customary maintenance that must be done to Customer's driveway(s) and property. Fred's Energy assumes that the Customers who have requested deliveries, have taken all precautions necessary, and have provided a well- maintained driveway. Fred's energy has the right to refuse delivery if the fill pipe, LP domes and/or tanks are unsafe or inaccessible and will not be held responsible for any damages incurred due to inaccessibility.

**Please note, in order for us to fix your price we also have to purchase these gallons. Fred's Energy reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon if a minimum of 80% of the contract is not met.**

Fred's Energy also reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon, which will be charged for the following:

1. Cancellation of contract due to lack of payment (60 days past due)
2. Cancellation of contract by customer (vacating or sale of property does not void this contract). Gallons can be transferred to a new location, provided it is in Fred's Energy's area or the remaining gallons can be left at the location.

**Please sign and keep a copy of this contract for your records. Contract will be void if not signed and returned with in 15 days of issue.**

\_\_\_\_\_  
Customer's Signature

Cheryl Baker  
Fred's Energy

\_\_\_\_\_  
Date

11/7/22  
Date

Account Number 137560

# Fred's Energy

288 Bridge Street - Morrisville, VT 05661 - 802-888-3827

November 7, 2022

Town and Village of Johnson  
PO Box 383  
Johnson, VT 05656

## FIXED PRICE CONTRACT

\*500 gallon minimum

\*Must be credit approved customer

Fred's agrees to sell and deliver \_\_\_\_\_ gallons of #2 Fuel Oil at a fixed price of 4.229 per gallon. The delivery of this product is to be done in accordance with our normal delivery terms, during our normal business hours, between 11/7/22 and 5/31/23. **Added to the above price will be any applicable taxes and fees.**

You understand that your price will be fixed at this rate for the time period above, and will not fluctuate with market conditions. Customer's account must stay within credit terms or contract may become null and void. **At the termination of this contract ( 6/1/23 ) your price will be returned to the normal rate for your usage.**

Fred's Energy cannot be responsible for forces or events beyond our immediate control, which may affect our ability to supply this product on your behalf. Fred's Energy will not be held responsible for normal and customary maintenance that must be done to Customer's driveway(s) and property. Fred's Energy assumes that the Customers who have requested deliveries, have taken all precautions necessary, and have provided a well-maintained driveway. Fred's energy has the right to refuse delivery if the fill pipe, LP domes and/or tanks are unsafe or inaccessible and will not be held responsible for any damages incurred due to inaccessibility.

**Please note, in order for us to fix your price we also have to purchase these gallons. Fred's Energy reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon if a minimum of 80% of the contract is not met.**

Fred's Energy also reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon, which will be charged for the following:

1. Cancellation of contract due to lack of payment (60 days past due)
2. Cancellation of contract by customer (vacating or sale of property does not void this contract). Gallons can be transferred to a new location, provided it is in Fred's Energy's area or the remaining gallons can be left at the location.

**Please sign and keep a copy of this contract for your records. Contract will be void if not signed and returned with in 15 days of issue.**

\_\_\_\_\_  
Customer's Signature

Cheryl Baker

Fred's Energy

11/7/22

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Account Number 137560

# Fred's Energy

288 Bridge Street - Morrisville, VT 05661 - 802-888-3827

November 7, 2022

Town and Village of Johnson  
PO Box 383  
Johnson, VT 05656

## FIXED PRICE OVER RACK CONTRACT

\*Must be credit approved customer

Fred's agrees to sell and deliver of **Off Road Diesel** at a fixed price of **\$ .30** over Fred's Energy rack price per gallon. The delivery of this product is to be done in accordance with our normal delivery terms, during our normal business hours, between November 7, 2022 and May 31, 2023. Added to the above price will be any applicable taxes.

You understand that your price will be fixed at this rate over rack price for the time period above, and will fluctuate with market conditions. Customer's account must stay within credit terms or contract may become null and void. **At the termination of this contract (June 01, 2023) your price will be returned to the normal rate for your usage.**

Fred's Energy cannot be responsible for forces or events beyond our immediate control, which may affect our ability to supply this product on your behalf. Fred's Energy will not be held responsible for normal and customary maintenance that must be done to Customer's driveway(s) and property. Fred's Energy assumes that the Customers who have requested deliveries, have taken all precautions necessary, and have provided a well- maintained driveway. Fred's energy has the right to refuse delivery if the fill pipe, LP domes and/or tanks are unsafe or inaccessible and will not be held responsible for any damages incurred due to inaccessibility.

**Please note, in order for us to fix your price we also have to purchase these gallons. Fred's Energy reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon if a minimum of 80% of the contract is not met.**

Fred's Energy also reserves the right to assess a liquid damage fee of \$1.50 per undelivered contract gallon, which will be charged for the following:

1. Cancellation of contract due to lack of payment (60 days past due)
2. Cancellation of contract by customer (vacating or sale of property does not void this contract). Gallons can be transferred to a new location, provided it is in Fred's Energy's area or the remaining gallons can be left at the location.

**Please sign and keep a copy of this contract for your records.**

\_\_\_\_\_  
Customer's Signature

\_\_\_\_\_  
Date

Account Number 137560

*Cheryl Baker*

\_\_\_\_\_  
Fred's Energy

*11/7/22*

\_\_\_\_\_  
Date

# Town of Johnson

## Existing Reserve Funds

### **Capital Equipment Fund – 2001**

Will the Town authorize the establishing a “Capital Equipment Fund” to pay for items to be identified in the Capital Budget which will be funded by annual contributions set forth in the Town’s Annual Budget as line items?

Article passed as written.

The Capital Equipment Reserve Fund is used for the purchase of large capital equipment items for the Highway Department. It is funded by annual appropriation line item “Capital Equipment Reserve Fund”. Johnson has been utilizing a combination approach for the purchase of large capital equipment for the highway department. Typically, lower cost items have been purchased directly with reserve funds and larger cost items have been financed with the annual principal and interest payments being paid from the reserve fund. This method provides a relatively constant balance to the reserve fund, which provides a “buffer” in any given year that a piece of equipment was needed on an emergency basis. It is funded, upon voter approval, by an annual appropriation in the Selectboard’s budget from the line item “Capital Equipment Reserve Fund”.

### **Emergency Management Fund – 2002**

Will the Town authorize establishing an “Emergency Management Fund” to pay for public needs caused by a natural or man-made disaster within the town to be funded by unexpended funds from the Selectman’s budget line item “Emergency Management”?

Article passed as written.

The Emergency Management Fund was established to pay for public needs caused by natural or man-made disasters. It is funded, upon voter approval, by an annual appropriation in the Selectboard’s budget from the unexpended balance of the line item “Emergency Management”.

### **Tax Anticipation Reserve Fund – 2004**

Will the Town authorize a Tax Anticipation Reserve Fund, in accordance with 24 V.S.A. § 2804, to pay expenses in anticipation of tax collections and or to retire a budget deficit, funded from Selectman’s Budget year end fund balance, said funding having a cap of 10% of the Selectman’s Budget for that year.

Article passed as written.

The Tax Anticipation Reserve Fund was established to avoid tax anticipation borrowing, or to retire a deficit. Since established, Johnson has not had to borrow in anticipation of taxes (or use the fund to retire a deficit). The Tax Anticipation fund has a cap on the size of the fund that is equivalent to 10% of the annual budget. There is no separate line item for the fund. If there is an estimated “surplus” in any given budget year, the Selectboard has typically used part of its surplus to stay near the 10% limit.

### **Buildings, Grounds and Equipment Reserve Fund – 2004**

Will the Town authorize a “Buildings, Grounds and Equipment Reserve Fund”, in accordance with 24 V.S.A. § 2804, for non-highway capital equipment purchases and or capital improvements to town owned buildings and property, to be funded by unexpected funds from the Selectman’s budget line item “Small Equipment Purchase Current Year” and the current fund balance from the “Restricted Fund Small Capital Equipment” account?

Article passed as written.

The Buildings, Grounds and Equipment Reserve Fund was established for non-highway capital equipment, buildings and property. It is funded, upon voter approval, by an annual appropriation in the Selectboards budget from the unexpended balance of the line item “Equipment Purchase Current Year”. Computers and office related capital equipment are paid for from this line item or the fund. The fund has also been used for major building repairs and will likely be used for roof replacement of the municipal building.

**Grounds and Equipment Reserve Fund (to be dedicated to the recreation program) – 2007**

Will the Town authorize a “Grounds and Equipment Reserve Fund”, in accordance with 24 V.S.A. § 2804, for equipment purchases and or capital improvements to town owned and or leased property, and to fund it with year end fund balances (if any) from the Recreation Committee revenue versus expenses budgets, such sums to be determined annually, funded initially from any 06-07 fund balance from the Recreation Committee account?

Article passed as written.

The Recreation Grounds and Equipment Fund was established to pay for equipment or capital needs of recreation programs. It is not funded from a specific line item in the Annual Budget. Instead it is funded from the year-end balance (if any) of the Recreation Committee budget (as included in the Selectboard’s Annual Budget. The year-end balance is the difference between the actual Recreation Committee expenses and revenues.

**Bridge and Culvert Reserve Fund – 2010**

Will the Town authorize establishment of a “Bridge and Culvert Reserve Fund”, in accordance with 24 V.S.A. § 2804, for the replacement and or major repair to town owned bridges and large culverts, and to fund it with unspent balances (if any) from the Highway Budget line item “Bridge/Culvert Reserve Fund”, such sums to be determined annually?

Article passed as written.

The Bridge and Culvert Fund was established for the replacement or major repair of bridges and large culverts. In the past the voters have authorized the establishment of funds for specific bridges (such as the Railroad St Bridge Fund and the Pearl St Bridge Fund). This reserve fund was established to cover any future bridge and large culvert repair/replacement projects. It is expected that the primary purpose of the fund will be to meet town match requirements for state repair and replacement grant programs. It is funded, upon voter approval, from an annual appropriation in the Selectboard’s budget from the line item, “Bridge/Culvert Reserve Fund”. When approving the establishment of the fund, the voters

authorized the transfer of any remaining funds from the Pearl St Bridge Fund, to the Bridge and Culvert Reserve Fund.

Land Records Computerization Reserve Fund was established for the purpose of making a digital or electronic record of existing and future Land Records which are the responsibility of the Town to maintain with the funding from a \$2.00 per page recording fees paid by persons recording documents in the Land Records. The fund allows for the year end transfer of these funds as determined annually by the Selectboard.

#### **Historical Society Buildings, Grounds, Equipment and Acquisitions Reserve Fund – 2013**

Will the Town authorize establishment of a “Historical Society Buildings, Grounds, Equipment and Acquisitions Reserve Fund”, in accordance with 24 V.S.A. § 2804. For equipment purchases, purchase of buildings and grounds, capital improvements and maintenance to buildings and grounds. And acquisition of artifacts and collections, to be funded by the following or any combination thereof: annual appropriation by the Selectboard Budget line item, fundraising, membership fee, grants, bequests, and donations?

Article passed as written.

#### **Conservation Reserve Fund – 2018**

Shall the town establish a “Conservation Reserve Fund” to be used for preservation of lands with ecological, cultural, or recreational significance in Johnson in accordance with 24 V.S.A. § 2804; to be funded annually by budget line item?

Article passed as written.

Conservation Commission Reserve Fund was established for the preservation of lands with ecological, cultural, or recreational significance. It is funded by budget line item.

#### **SkatePark Reserve Fund – 2019**

Shall the town establish a reserve fund to be called the “SkatePark Reserve Fund” for the purpose of funding a capital reserve fund for the SkatePark to be funded by unspent funds annually allocated to the SkatePark in accordance with 24 V.S.A. § 2804?

Amended: Shall the town establish a reserve fund to be called the “SkatePark Reserve Fund” for the purpose of funding the operation and expansion of the SkatePark to be funded by unspent funds annually allocated to the SkatePark in accordance with 24 V.S.A. § 2804?

Article passed as amended.

SkatePark Reserve Fund was proposed for the purpose of funding the operation and expansion of the SkatePark. It’s purpose was changed by the voters to: “the purpose of funding a capital reserve fund for the SkatePark.” It’s funding source of unspent funds annually allocated to the SkatePark, was unchanged.

#### **TNL Reserve Fund – 2020**

Shall the town establish a reserve fund to be called the "TNL Reserve Fund" for the purpose of funding the operation of the Tuesday Night Live Concert Series to be funded by funds raised by donation and fee by the TNL Committee in accordance with the 24 V.S.A. § 2804?

Article passed as written.

The TNL Reserve Fund was created to enable the smooth operation of the program. TNL as an operation does not fit easily into the town's fiscal year and allowing them to fundraise and spend that money is essential.

<b>TOWN OF JOHNSON HIGHWAY OVERWEIGHT POSTING NOTICE</b>	
<b>By Order Johnson Selectboard dated 11/21/2022</b>	
<b>From March 1 to April 30, 2022</b>	
<b>No vehicle having a weight, including load, exceeding:</b>	
<b>two axles</b>	<b>15,000 lbs</b>
<b>three axles</b>	<b>18,000 lbs</b>
<b>tractor and trailer</b>	<b>20,000 lbs</b>
<b>shall be operated on the following roads, without special permission issued by the Road Foreman or Road Commissioner</b>	
<b>Highway Number</b>	<b>Highway Name</b>
State Aid 1	Clay Hill Rd & Plot Road
State Aid 3	School St
State Aid 4	Hogback Rd
State Aid 5	Mine Road
State Aid 6	Wilson Rd
State Aid 7	Foote Brook
Town Highway 5	Upper French Hill
Town Highway 6	Codding Hollow Road
Town Highway 7	Basin Road
Town Highway 8	Cross Road
Town Highway 9	Riding Stable Road - Class 4
Town Highway 10	Foote Brook Road
Town Highway 11	Cemetery Road
Town Highway 14	Gilcris Road
Town Highway 15	Swamp Road
Town Highway 16	Ben Ober Hill Road
Town Highway 18	Ben Ober Hill Road
Town Highway 19	Woodward Road
Town Highway 20	Mackey Road
Town Highway 22	Carter Road
Town Highway 24	Fox Lot Road
Town Highway 25	Tree Farm Road
Town Highway 26	Ober Hill Road
Town Highway 27	Mudgett Hill Road
Town Highway 28	Wilson Road
Town Highway 29	Spitzer Hill
Town Highway 30	Whitcomb Island Road
Town Highway 31	Patch Road
Town Highway 32	Hoag Road
Town Highway 33	Rocky Road to bridge
Town Highway 34	Hunter Road
Town Highway 35	Sinclair Road
Town Highway 36	Rocky Road
Town Highway 37	Gould Hill
Town Highway 38	Drag Lot
Town Highway 39	Foote Brook Road (Rt. 15 to int. of Plot Road)
Town Highway 40	Prospect Rock
Town Highway 43	West Settlement
Town Highway 44	RR St./Lendway Lane
Town Highway 45	River Rd East, Waterman Road to Upper French Hill
Town Highway 46	River Road East
Town Highway 48	Grow Road
Town Highway 49	Reservoir Road Class 4
Town Highway 51	Collins Hill
Town Highway 52	Maple Hill
Town Highway 66	Hilltop Road
Town Highway 82	Wescom Rd past V.E.C. driveway
Town Highway 83	Duke's Road
Town Highway 84	Sunset Drive