

TOWN OF  
**JOHNSON**  
**VERMONT**



**ANNUAL REPORT**  
**FOR YEAR ENDING:**  
**JUNE 30, 2019**

**FIFTEEN ANNUAL JOHNSON TOWN MEETING DAY  
POTLUCK LUNCHEON**

When: Tuesday March 3<sup>rd</sup>

Where: JES Gym

Time: Noon or whatever time Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.  
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by 5<sup>TH</sup> Grade Parents

Suggested donation \$5 per person

Proceeds to benefit JES Field Trip to Hulbert Outdoor Center, and their end of year expenses in sixth grade such as Lake Eden, Lancer Hoodies and Graduation from Johnson Elementary School

***HOPE TO SEE YOU AT TOWN MEETING!***

\*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start. Please clearly label any dishes or utensils that will need to be returned, and you can pick them up in the kitchen after lunch.

Thank you



## DEDICATION TO JAN PERKINS

This year's Town Report is dedicated to Jan Perkins. Jan retired on December 31, 2019 after working for the Town and Village for over 30 years. The way she tells it, she walked into the Town Office after a hard day at her job and asked Helen Neill if she was hiring. Helen asked her if she was serious and there began her career in Johnson. She started out as the accounts payable clerk and performed customer service. She went on to take over the utility billing after Rosemary took over as the Town Clerk. She was the Assistant Clerk and Treasurer for both the Village and Town since 1999 where she had numerous responsibilities, including the recording of land records. When Jan first started, everything was done by hand, there were no computers. Things were more difficult and more time consuming.

Best known to her coworkers as the "Organizer", Jan made sure everyone who was out with an injury or sickness received a care package from the other employees, planned all company picnics and lunches and got everyone to bet on "Survivor". When the megabucks got really high, she would collect everyone's money and get the tickets and copy them for all to have. Employees joked that if they did win, who would show up for work the next day.

Jan was born in Morrisville, Vermont, the daughter of Gannell and Harold Bocash. She attended Lamoille Union High School. This is where she met her high school sweetheart and the love of her life, Chris Perkins. She and Chris married after high school and built their home in Johnson on land previously owned by Chris' parents. There they raised their two daughters, Jamie & Jennifer. Jennifer's two children, Seth and Olivia Whitecrane are the real joys of her life. She talks about them all of the time and loves attending their sporting events. She is so proud of both of her daughters.

She has a heart of gold. It was with both sorrow and happiness for her that her co-workers said "Happy retirement" on New Year's Eve. Enjoy your retirement Jannie Banannie. You deserve it. HAPPY CRAFTING!!



## DEDICATION

This year's Annual Report is dedicated to a tireless Johnson Public Library employee. She was born and raised as Margaret Ewing in Montpelier, VT, but Johnson residents know her as PEG ROWE.

Peg came to Johnson to attend Johnson State College, graduated from JSC, and soon married and settled in Johnson. She and her beloved Stu became active in the community and raised their six children here.

Peg has decided to retire from her duties at the Library. She was employed there for so long, no one can remember the Library without her.

Although she is retiring from one activity, she is still active at the Johnson Food Shelf. She can be found there on many Tuesdays and Wednesdays, assisting clients, stocking shelves, and providing bags for clients who find it hard to get to the Food Shelf.

Many will remember Peg at the former St. John the Apostle Church. She had many duties there, but her most visible was at the rummage sales held there. Peg was a jack of all trades—setting up, sorting, lugging, etc. You name it, she did it!

Peg's professional career included substitute teaching and many years spent teaching at Eden Central School. She also volunteered and was actively involved in her children's activities.

Since her retirement from teaching, she is active in the Lamoille Retired Educators' Association where she is on the planning committee. She is also the "hostess with the mostest", entertaining college friends, other retired teachers, Red Hats, and friends and family at her home and camp in Eden.

Peg can still be seen riding her bicycle around town when she is home, but she is often traveling to visit her daughter and five sons, 9 grandchildren, and 3 great grandchildren. She has been all over the U.S. and traveled to Europe and beyond!

If and when she has any spare time, Peg enjoys hiking, quilting, gardening, reading, animals, and even some painting.

Peg, you are an inspiration to all. We are proud to dedicate this Annual Report to you.



### **IN MEMORY OF SHARON DUFFY**

If you ever needed a smile, this was the place to look for one. Sharon Duffy was the perfect example of joyful. Her bright smile and infectious laugh is what we will always remember. Unfortunately, Sharon lost her short battle with cancer on September 26, 2019. Sharon Joy Duffy was born the daughter of Charlene and Arnold Duffy on March 1, 1971 in Morrisville, Vermont. She attended Johnson Elementary School and Lamoille Union High School and went on to graduate from Johnson State College in 2014 with a Bachelor's Degree. She was the project administrative assistant with LWI Metalworks. She was an EMT in Lamoille County, working at Morristown Rescue.

When Johnson put out the call for a constable/dog control officer, Sharon responded. Her love of animals made her the perfect candidate for the position. She also assumed the duties of the Health Officer for the Town. She upheld her duties with dignity, respect and fair mindedness.

In her "spare" time Sharon loved fishing, taking her dogs for rides and photographing Vermont in all its beauty.

Sharon is missed by the community of Johnson and especially by her partner, Tracy Myers, her son Kyle and mother Charlene Duffy and her family plus her dogs Medic, Sandy, Shay, Peanut and Mocha.

**JOHNSON**

Chartered.....January 2, 1792  
Elevation above sea level.....516 feet  
Population (2010 census).....3446  
Area.....30,656 acres  
State Representative .....Matt Hill  
State Representative.....Dan Noyes  
State Senator .....Richard Westman

Highway Summary as of February 10, 2019

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	.75
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	12.500
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	48.910 Miles
State Highway	
VT 15	6.843
VT 100C	<u>4.508</u>
Total State Highway	<u>11.351</u> Miles
<b>TOTAL TRAVELED HIGHWAYS</b>	<b>60.261 Miles</b>
Total Class 4 Town Highways	12.990
Total Legal Trails	.32

## **AUDITOR'S STATEMENT**

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2019.

Respectfully Submitted,

JoAnn Benford

Susan Carney

Louise Cross

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## **TOWN OF JOHNSON TAX EXPLANATION**

1. Taxes assessed April 1<sup>st</sup> of the year.
2. Taxes billed about July 1<sup>st</sup> of the year.
3. Taxes due in the town Treasurer's Office in four installments: August 12, November 12, 2019 and February 10, May 11, 2020. Postmarks are not accepted.
4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
5. After May 11, 2020 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.

<b>TOWN OFFICERS - 2019</b>	
Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2020
Treasurer, Rosemary Audibert	Term Expires March 2020
Selectmen:	
Eric Osgood, 3 year term	Term Expires March 2020
Nathaniel Kinney, 2 year term	Term Expires March 2020
Douglas Molde, 3 year term	Term Expires March 2021
Kyle Ellen Nuse, 2 year term	Term Expires March 2021
Michael Dunham, 3 year term	Term Expires March 2022
Tax Collector, Rosemary Audibert	Term Expires March 2020
Trustee of Public Money (App't by Selectboard)	Vacant
Grand Juror	David Williams
Agent to Convey Real Estate (App't by Selectboard)	Vacant
Plot Cemetery Agent ( App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectboard
Evergreen Ledge Cemetery Agent	Selectboard
Agent to Prosecute and Defend Suits	David Williams
Auditors:	
JoAnn Benford	Term Expires March 2020
Louise Cross	Term Expires March 2021
Susan Carney	Term Expires March 2022
Town Assessor	NEMRC
Lamoille North Modified Unified Union School District Directors:	
Bobbie Moulton, 3 year term	Term Expires March 2020
Katie Orost, 3 year term	Term Expires March 2020
Angela Lamell - 3 year term	Term Expires March 2021
Mark Nielsen, 3 year term	Term Expires March 2021
Lauren Philie (Appointed) Until next Town Meeting 2020	Term Expires March 2022
Library Trustees:	
Library Trustees:	
Jessica Bickford	Term Expires March 2020
Kelly Vandorn	Term Expires March 2021
Sabrina Rossi	Term Expires March 2022
Jasmine Yuris	Term Expires March 2023
Stacey Waterman	Term Expires March 2024
Lamoille Regional Solid Waste District Supervisor:	
Phil Wilson	Term Expires March 2021
Board of Civil Authority:	
Jennifer Burton, Pam Jaspersohn, Janice Gearhart, Bari Gladstone,	
Margo Warden, Liam Murphy Jan Perkins, Michael Dunham, Alan Manchester	
Martha Leonard, Helen McElroy, Michael Darling (resigned)	
Board of Selectboard & Town Clerk	



<b>APPOINTMENTS</b>	
Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Douglas Molde
Road Commissioner	Brian Story
Road Foreman	Brian Krause
Ass't Clerk/Treasurer - Retirement	Jan Perkins
Ass't Clerk/Treasurer - Appointed	Susan Tinker
First Constable	Tracy Myers
Fence Viewers: Blaine Delisle, Margo Warden, Kathy Black	
Official Weigher	Michael Patch
Tree Warden	Noel Dodge
Health Officer	Tracy Myers
Deputy Health Officer	Brian Story
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Howard Romero
Town Service Officer	Michael Dunham
Inspector of Lumber, Wood & Shingles	Richard Simays
Green Up Day, Chairman	Shayne Spence
Planning Commission:	
David Butler, 3 year term	Term Expires March 2020
Rob Rodriguez, 2 year term	Term Expires March 2020
Paul Warden, 2 year term	Term Expires March 2020
Kim Dunkley, 3 year term	Term Expires March 2021
Phil Wilson - 3 year term (resigned)	Term Expires March 2022
Kim Contoir, 3 year term	Term Expires March 2022
Charles Gallanter, 2 year term	Term expires March 2012
Kyley Hill (appointed)	
Greg Tatro (appointed)	
Recreation Committee:	
Nat Kinney, Lisa Crews	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Greg Fatigate, George Swanson	
Jon Girard, Rick Aupperlee, James Whitehill	
Conservation Commission	
Lois Frey, Eric Nuse, Dean Locke, Sue Lovering, Noel Dodge	
Denise Ashman, Jackie Stanton, Jared Jasinski	
Tree Board	
Sue Lovering, Rob Maynard, Noel Dodge, Dorcas Jones, Louise von Weise	
Jacob Vandorn, Brian Vandorn	
Fire Warden	Gordon Smith
Town Historian	Linda Jones
Johnson Historical Society	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Duncan Hastings, Dick Simays, Kelly Vandorn, Mary Jean Smith	

Development Review Board:	
Will Angier, Jim McDowell, David Butler, William Jennison, David Williams	
alternates - Shayne Spence, Kim Dunkley	
Beautification Committee:	
Douglas Molde, Gordon Smith, Brian Story, Kyle Nuse	
Broadband Committee:	
Charles Gallanter, Rob Rodriguez, Robin Story, Charlotte Reber, Barry Cohen, Una Lee	
Tuesday Night Live Committee	
Howard Romero, Tim Mikovitz, Joie Lehouillier, Sophia Berard, Mara Siegel,	
Jasmine Yuris, Tom Moog	
Community Oven Committee:	
Jasmine Yuris, Kay Kania, Luke Gallatly, Sophie Berard, Charlotte Roozekrans,	
Liam Murphy, Mark Woodward, Kyle Nuse	
Official Pound	Lamoille Kennels
Johnson Emergency Service:	
Fire, Ambulance, Police	911
Newport Ambulance Service	635-8900
Town Clerk's Office Hours:	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	
Selectmen's Meeting - Municipal Office Building, 7:00 p.m. on the first and third Monday	
of every month. Meetings are open to the public	
Library Trustee's meeting - 2nd Tuesday of every month - Library	
Johnson Public Library:	635-7141
Hours - Tuesday 10:00 to 5:00      Friday 10:00 to 5:00	
Wednesday 11 to 6:00      Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00	
Johnson Food Shelf	
Hours - Tuesday & Friday 9:00 am to 12 Noon	
Wednesday 4:00 p.m. to 6:00 p.m.	

## TOWN EMPLOYEES

BRIAN STORY	Town Administrator
ROSEMARY AUDIBERT	Town Clerk & Treasurer
SUSAN TINKER	Asst. Clerk & Treasurer
ANNE MULLINGS	Administrative Assistant to the Town Clerk
BRIAN KRAUSE	Highway/Public Works Foreman
RAYMOND GILCRIS	Road Maintenance
JASON WHITEHILL	Road Maintenance
RYAN STYGLES	Road Maintenance
DAMIEN DIGREGORIO	Road Maintenance
LISA CREWS	Recreation Co-ordinator

## **NOTICE TO VOTERS BEFORE ELECTION DAY**

### **CHECKLIST POSTED:**

By Sunday February 2, 2020 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

### **REGISTER TO VOTE:**

Vermont allows for same day voter registration.

### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 2, 2020. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 12, 2020.

### ***ON ELECTION DAY***

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (8683) (Accessible by TDD)



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



### **Local Talk on Front Porch Forum**

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

## **What is Town Meeting and why is it important for me to attend?**

Town Meeting is a unique, 200-year-old Vermont tradition that is best known for its citizen participation in community decision making. The VOICES and VOTES of our townspeople decide on the budget and tax rate (YES, taxes that YOU pay) and articles (think “big ticket” items) that are prepared by the Select Board (elected officials who represent you). Your attendance and participation at Town Meeting enables you to make INFORMED choices on your town’s finances and services - and therefore your wallet. ☺

## **When is Town Meeting? Can I take time off from work to come and what about my kids?**

Always held on **the first Tuesday in March**, this year’s Town Meeting falls on **MARCH 3rd**. It will start when the Moderator’s gavel “Brings the Meeting to Order” at 9AM and typically runs till mid-afternoon (including a break for lunch). But first, all are welcome to gather in the gym of Johnson Elementary School at 8am, where you can purchase locally roasted coffee and homemade pie by the slice from the Johnson Historical Society for breakfast!

Town Meeting is a state holiday for all state government employees (that’s how significant it is!), and all Vermont employers are required to allow workers to take unpaid leave to attend their annual Town Meeting! If you plan to ask your employer for time off, you must make your request at least 1 week in advance (fair is fair).

This year, **FREE CHILDCARE** will be offered in the Preschool room (second floor)! Children between the ages of 3 and 8 will have a fun-filled morning with our certified teen sitters so that you can relax and participate in Town Meeting without interruption or expense! Pre-registration is not required, but space will be limited. For more information, please email Kyle Nuse at [knuse@townofjohnson.com](mailto:knuse@townofjohnson.com)

## **How does Town Meeting work? And who calls the shots?**

So this is how it goes: Johnson’s Town Moderator (David Williams) will call the meeting to order, thanks will be given to the volunteers who have contributed to the town and to this meeting, and then the meeting begins in earnest! The Moderator reads each article and asks for a motion to accept (or reject) it. If accepted and seconded, the article is open for discussion (your chance to chime in!), and then voted on (see the primer on Robert’s Rules of Order on reverse).

Once all articles are voted on, we get to EAT and be merry - a chance to socialize with our neighbors and other local folk! ☺ A community potluck (\$5 suggested donation) put on by the JES 5th grade class will be served, featuring Mark Woodward’s famous meatloaf, Brick Oven Pizza made in our community oven, and lots of other delish homemade fare and desserts- please bring a dish to share!

## **A Primer on Robert's Rules of Order: what are they and why do I care?**

Good question! State law requires that moderators use a formal structure for the meeting called Robert's Rules of Order. Why? Because they keep the meeting fair, diplomatic, and running on time - and that's a good thing!

Here's the basic process that our Moderator uses:

1. The moderator reads an article, such as: "Shall the Town give \$4,000 to the Puppies for Orphans Program?"
2. A voter is recognized by the moderator and makes a motion to adopt the article: "I move that we authorize the town to give \$4,000 to the Puppies for Orphans Program."
3. The moderator calls on a different voter, who seconds the motion: "I second that motion!" Without a motion and a second the motion will fail, whatever it suggests will not be carried out and it will not be discussed.
4. Once an article has been moved and seconded, the moderator will open the discussion on the motion. "Any discussion?" This is a time to ask questions of the Select Board, who will be sitting in the front of the room, and hash out the details as a collective group.
5. During the discussion, an amendment to the article may be made: "I move to reduce the amount to be given to \$2,000." The amendment will be ruled out of order if it is not relevant, or if it is "hostile." In this example, reducing amount to be given would not be hostile, but a complete change, like "I move to use the money to build a new swimming pool instead" would be.
6. The amendment is then seconded and discussed - or not seconded or discussed, in which case the discussion reverts back to the original motion.
7. At any time a voter can "call the question," which is a vote to close the debate and requires the support of two thirds of the voters to pass. Once this passes, the item being discussed and any amendments are voted on.
8. Voting is usually by voice, but may be done by a show of hands or a request for a paper ballot if unclear.
9. Are you glazed over and totally confused yet? Don't worry - that's what seasoned neighbors are for! Just lean over and ask for help the first time around. By the second article you'll be a pro and helping others! ☺

## **Electing Local Officials**

In addition to the warned articles, you also elect your local officials at Town Meeting. Positions include: Moderator (runs Town Meeting), Clerk (in charge of town records, licenses and supervising local elections), Treasurer (manages town revenues and cash flow), and five Select Board members (maybe YOU one day!), who meet monthly to manage the budget approved at Town Meeting, oversee our town's Public Works Dept, appoint volunteer positions, and gather input from you the voters- no small job! All are welcome and encouraged to attend these meetings! The term for each elected position varies from one to three years. You vote for local officials by paper ballot in the school library on March 3rd. For more information, please visit <http://townofjohnson.com/boards/>

**WARNING**  
**TOWN OF JOHNSON ANNUAL TOWN MEETING**  
**March 3, 2020**

The voters of the Town of Johnson are hereby notified and warned to meet at Johnson Elementary School Gymnasium on Tuesday, March 3, 2020, to vote by Australian ballot, beginning at nine o'clock in the morning (9:00 A.M.) and continuing to seven o'clock in the evening (7:00 P.M.), on the following Articles:

- Article 1. To elect a Moderator for the Town Meeting.
- Article 2. To elect two (2) Selectboard Members. One for a three year term, one for a two year term.
- Article 3. To elect one (3) Lamoille North Modified Unified Union School District Board of Directors two for a three year term and one for the balance of a three year term for a duration of two years.
- Article 4. To elect all other Town and Town School District Officers required by law.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Lamoille North Modified Unified Union School District Officer (Articles 1 through 4) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

**ANNUAL TOWN MEETING**

The legal voters of the Town of Johnson are hereby warned and notified to meet in the Johnson elementary School Gymnasium in said Town on March 3, 2020, at 9:00 a.m. to transact the following business from the floor:

- Article 5. To review the reports of the town officers and others as included in the Town Annual Report.
- Article 6. To establish the rates of compensation for the Town Officers.
- Article 7: Shall the voters authorize total fund expenditures for operating expenses of \$3,047,961.25, of which \$1,859,934.91 shall be raised by taxes and \$1,188,026.34 by non-tax revenues?
- Article 8: Shall the Town of Johnson vote to raise, appropriate and expend the sum of \$2,224.48 for the support of THE LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT to provide services to residents of the Town?
- Article 9: Shall the Town of Johnson vote to raise, appropriate and expend the sum of \$2,000 for the support of Lamoille Family Center and Healthy Lamoille Valley (a program of the Lamoille Family Center) to continue to provide the residents of Johnson and the Lamoille Valley with parent and child services?
- Article 10: Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter, one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction



of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates.

First installment to be paid on or before Monday, August 10, 2020.

Second installment to be paid on or before Tuesday, November 10, 2020.

Third installment to be paid on or before Wednesday, February 10, 2021.

Fourth installment to be paid on or before Monday, May 10, 2021.

**Article 11:** Shall the town establish a reserve fund to be called the "TNL Reserve Fund" for the purpose of funding the operation of the Tuesday Night Live Concert Series to be funded by funds raised by donation and fee by the TNL Committee in accordance with 24 V.S.A. § 2804?


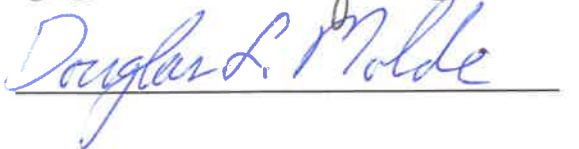
The following articles are advisory only and are non-binding.

- Article 12:** Shall the Town of Johnson make the following statement of support:  
We, the citizens of Johnson, strongly support the completion of the Lamoille Valley Rail Trail. We urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025.
- Article 13:** Shall the voters of Johnson affirm their support of Jenna's Promise in its mission to help those suffering from substance use disorder?
- Article 14:** Shall the Selectboard appoint and establish rules and procedures of a Budget Advisory Committee of resident taxpayers of the Town of Johnson, whose general purpose would be initial review, evaluation and recommendation to the Johnson Selectboard (who retain final budget decisions) of budget requests or proposals of such committees, boards, organizations and entities connected with the Town of Johnson budget, as defined by the Selectboard?
- Article 15:** Shall the voters of the Town hear a report from the Johnson representatives on the Lamoille North School District?
- Article 16:** Shall the voters of the Town of Johnson review the report provided by the Center for Governmental Research on the question of merging the Town and Village?

To transact such other business as may be properly brought before this Town Meeting.

Dated this 27th day of January 2020

By the Selectboard members of the Town of Johnson:

  
\_\_\_\_\_  
  
\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A handwritten signature in cursive script, appearing to be 'M.A.', written over a horizontal line.

Johnson, Vermont, town Clerk's Office, January 31.2020 at 4:00 pm received the foregoing warning and the same is duly recorded before posting.

Attest: Rosemary Aubert  
Town Clerk

A		B		C		D		E		F		G		H		I		
FY21 Proposed Town Budget Summary		18-19 Budget		18-19 Actual		over/under Budget		19-20 Budget		Estimated Year end		FY21 Budget		%		% total Budget		
1																		
2																		
3	Account Description																	
4	Revenue																	
5	Tax Related																	
11	subtotal	\$	42,000	\$	49,585	\$	7,585	\$	40,000	\$	41,000	\$	40,000	\$	0.0%		1.3%	
12	Fees, Licenses, Fines																	
25	subtotal	\$	34,135	\$	35,721	\$	1,586	\$	33,525	\$	33,642	\$	35,475	\$	5.8%		1.2%	
26	State/Federal																	
35	subtotal	\$	583,674	\$	591,719	\$	8,045	\$	584,091	\$	595,926	\$	649,524	\$	11.2%			
36	Other Revenue																	
56	subtotal	\$	159,384	\$	159,072	\$	(311)	\$	170,963	\$	179,852	\$	266,944	\$	56.1%		8.8%	
57	Library Revenue																	
67	subtotal	\$	22,440	\$	25,430	\$	2,990	\$	21,090	\$	21,090	\$	31,250	\$	48.2%		1.0%	
68	Rec. Committee Revenue																	
88	subtotal	\$	24,393	\$	27,868	\$	3,475	\$	24,230	\$	16,406	\$	15,558	\$	-35.8%		0.5%	
89	Skatepark & Bike Track Revenue																	
96	subtotal	\$	-	\$	-	\$	-	\$	4,145	\$	9,582	\$	2,125	\$	-48.7%		0.1%	
97	Historical Society																	
108	subtotal	\$	20,581	\$	23,842	\$	3,261	\$	7,065	\$	15,241	\$	7,215	\$	2.1%		24.1%	
109	Tuesday Night Live Revenue																	
115	subtotal																	
116	Total Revenue (less property tax)	\$	886,607	\$	913,237	\$	26,631	\$	885,109	\$	912,738	\$	1,056,291	\$	19.3%		34.7%	
117	Est. Fund Bal. to reduce taxes	\$	138,024	\$	138,024	\$	-	\$	5,000	\$	5,000	\$	131,735	\$	2534.7%		4.3%	
118	Loan Principal 188 L Main E.	\$	26,288	\$	26,288	\$	-	\$	-	\$	-	\$	-	\$	0.0%			
119	Amount to be raised by taxes	\$	1,616,564	\$	1,693,741	\$	77,177	\$	1,819,505	\$	1,864,505	\$	1,859,935	\$	2.2%		61.0%	
120	Total Revenue	\$	2,641,195	\$	2,745,003	\$	103,807	\$	2,709,614	\$	2,782,243	\$	3,047,961	\$	12.49%		100.0%	

	A		B		C		D		E		F		G		H		I	
	<b>FY21 Proposed Town Budget Summary</b>																	
1	18-19		18-19		18-19		over/under		19-20		Estimated		FY21		%		% total	
2	Budget		Actual		Budget		Budget		Budget		Year end		Budget		CHANGE		Budget	
3	Account Description																	
121	EXPENSE																	
122	GENERAL GOVERNMENT																	
123	Salaries and Benefits																	
141	subtotal	\$	260,141	\$	258,855	\$	(1,286)	\$	270,405	\$	295,814	\$	293,915	\$	8.7%		9.6%	
142	Selectboard Expense																	
194	subtotal	\$	254,173	\$	265,398	\$	11,225	\$	251,629	\$	273,470	\$	258,975	\$	2.9%		8.5%	
195	Town Office Expense																	
210	subtotal	\$	40,800	\$	41,869	\$	1,069	\$	41,000	\$	41,112	\$	63,662	\$	55.3%		2.1%	
211	Buildings & Grounds Expense																	
234	subtotal	\$	58,050	\$	74,611	\$	16,561	\$	115,792	\$	136,570	\$	117,803	\$	1.7%		3.9%	
235	Public Safety Expense																	
242	subtotal	\$	711,094	\$	710,004	\$	(1,090)	\$	753,660	\$	753,660	\$	786,973	\$	4.4%		25.8%	
243	LIBRARY																	
268	subtotal	\$	111,423	\$	110,938	\$	(485)	\$	114,838	\$	122,502	\$	134,046	\$	16.7%		4.4%	
269	Recreation Committee																	
297	subtotal	\$	41,536	\$	47,552	\$	6,016	\$	33,875	\$	31,977	\$	25,500	\$	-24.7%		0.8%	
298	Skatepark & Bike Track																	
308	subtotal	\$	-	\$	-	\$	-	\$	7,945	\$	10,532	\$	7,950	\$	0.1%		0.3%	
309	Historical Society																	
324	subtotal	\$	10,265	\$	5,553	\$	(4,712)	\$	10,065	\$	17,835	\$	10,150	\$	0.8%		0.3%	
325	Tuesday Night Live																	
334	subtotal	\$	1,487,482	\$	1,514,779	\$	27,298	\$	1,599,209	\$	1,683,471	\$	8,200	\$			0.3%	
335	TOTAL GENERAL GOVERNMENT																	
		\$	1,487,482	\$	1,514,779	\$	27,298	\$	1,599,209	\$	1,683,471	\$	1,707,174	\$	6.8%		56.0%	

	A	B	C	D	E	F	G	H	I
	<b>FY21 Proposed Town Budget Summary</b>								
1		18-19	18-19	over/under	19-20	Estimated	FY21	%	% total
2		Budget	Actual	Budget	Budget	Year end	Budget	CHANGE	Budget
3	Account Description								
336	HIGHWAY								
337	Highway Salaries & Benefits								
346	subtotal	\$ 370,914	\$ 359,997	\$ (10,917)	\$ 385,907	\$ 389,878	\$ 407,031	5.5%	13.4%
347	Buildings & Grounds Expense								
355	subtotal	\$ 20,400	\$ 26,240	\$ 5,840	\$ 23,850	\$ 24,100	\$ 25,200	5.7%	0.8%
356	Summer Roads								
371	subtotal	\$ 301,879	\$ 201,702	\$ (100,177)	\$ 253,946	\$ 216,916	\$ 294,297	15.9%	9.7%
372	Winter Roads								
377	subtotal	\$ 86,100	\$ 117,852	\$ 31,752	\$ 88,600	\$ 93,100	\$ 95,100	7.3%	3.1%
378	Bridges & Culverts								
384	subtotal	\$ 25,100	\$ 9,085	\$ (16,015)	\$ 19,100	\$ 19,100	\$ 19,100	0.0%	0.6%
385	Equipment								
395	subtotal	\$ 292,645	\$ 286,831	\$ (5,815)	\$ 307,613	\$ 307,613	\$ 468,581	52.3%	15.4%
396	Other								
399	subtotal	\$ 3,600	\$ 3,400	\$ (200)	\$ 4,600	\$ 5,902	\$ 6,100	32.6%	0.2%
400	Highway	\$ 1,100,637	\$ 1,005,107	\$ (95,531)	\$ 1,083,616	\$ 1,056,609	\$ 1,315,408	21.4%	43.2%
401	Articles								
416	subtotal	\$ 26,788	\$ 26,789	\$ 1	\$ 26,789	\$ 26,789	\$ 25,379	-5.3%	0.8%
417	Total Budget	\$ 2,614,907	\$ 2,546,675	\$ (68,232)	\$ 2,709,614	\$ 2,766,869	\$ 3,047,961	12.49%	100.0%
418			Difference of Budget to Estimated 19-20		\$ 57,255				

A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19	18-19	18-19	over/under	19-20	Estimated						
Account Description		Budget	Actual	Budget	Budget	Budget	Year end						
Tax Related													
1	Current Taxes	\$ 1,616,564	\$ 1,693,741	\$ 77,177	\$ 1,819,505	\$ 1,864,505	\$ 1,859,935						
2	Late Tax Penalty Revenue	\$ 15,000	\$ 17,209	\$ 2,209	\$ 15,000	\$ 15,000	\$ 15,000						
3	Tax Sale Redemption	\$ -	\$ 6,917	\$ 6,917	\$ -	\$ 1,000	\$ -						
4	Interest: Delinquent Tax	\$ 27,000	\$ 25,459	\$ (1,541)	\$ 25,000	\$ 25,000	\$ 25,000						
5	Interest Current Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
6	<b>subtotal</b>	<b>\$ 42,000</b>	<b>\$ 49,585</b>	<b>\$ 7,585</b>	<b>\$ 40,000</b>	<b>\$ 41,000</b>	<b>\$ 40,000</b>						
7	<b>Fees, Licenses, Fines</b>												
8	Other Fees	\$ 200	\$ 338	\$ 138	\$ 200	\$ 200	\$ 200						
9	Overweight Permit Fees	\$ 200	\$ 470	\$ 270	\$ 200	\$ 200	\$ 200						
10	Clerk's Office Fees	\$ 23,000	\$ 23,634	\$ 634	\$ 23,000	\$ 23,000	\$ 23,000						
11	Fish and Game Fees	\$ 100	\$ 109	\$ 9	\$ 100	\$ 100	\$ 100						
12	Liquor Licenses	\$ 810	\$ 950	\$ 140	\$ 750	\$ 750	\$ 750						
13	Dog Licenses	\$ 2,500	\$ 2,788	\$ 288	\$ 2,800	\$ 2,800	\$ 2,800						
14	Marriage Licenses	\$ 175	\$ 220	\$ 45	\$ 175	\$ 175	\$ 175						
15	Revenue from Law Enforcement	\$ 6,000	\$ 5,521	\$ (479)	\$ 5,000	\$ 5,217	\$ 5,000						
16	Parking Fines	\$ 150	\$ 25	\$ (125)	\$ 150	\$ 150	\$ 150						
17	Dog Fines	\$ 500	\$ 390	\$ (110)	\$ 400	\$ 300	\$ 400						
18	Driveway Permits	\$ 500	\$ 1,275	\$ 775	\$ 750	\$ 750	\$ 750						
19	Sewer Service Area fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
20	<b>subtotal</b>	<b>\$ 34,135</b>	<b>\$ 35,721</b>	<b>\$ 1,586</b>	<b>\$ 33,525</b>	<b>\$ 33,642</b>	<b>\$ 35,475</b>						
21	<b>State/Federal</b>												
22	State Aid Highways Payment	\$ 105,000	\$ 106,639	\$ 1,639	\$ 106,000	\$ 106,000	\$ 106,000						
23	Current Use Payment	\$ 80,000	\$ 87,928	\$ 7,928	\$ 85,000	\$ 90,659	\$ 85,000						
24	Pilot Payment	\$ 320,000	\$ 335,546	\$ 15,546	\$ 330,000	\$ 357,222	\$ 340,000						
25	Maint. of G. List & EEGL	\$ 12,000	\$ 13,006	\$ 1,006	\$ 12,000	\$ 12,000	\$ 12,000						
26	ANR Lands PILOT	\$ 14,000	\$ 21,168	\$ 7,168	\$ 20,000	\$ 23,646	\$ 22,000						
27	State Grants (highway)	\$ 52,674	\$ 18,581	\$ (34,093)	\$ 31,091	\$ 6,400	\$ 84,524						
28	State Grants (other)	\$ -	\$ 6,399	\$ 6,399	\$ -	\$ -	\$ -						
29	Tree Board Revenue/Grants	\$ -	\$ 2,453	\$ 2,453	\$ -	\$ -	\$ -						
30	<b>subtotal</b>	<b>\$ 583,674</b>	<b>\$ 591,719</b>	<b>\$ 8,045</b>	<b>\$ 584,091</b>	<b>\$ 595,926</b>	<b>\$ 649,524</b>						



A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19	18-19	18-19	over/under	19-20	Estimated						
Account Description		Budget	Actual	Budget	Budget	Budget	Year end						
68	Rec. Committee Revenue												
69	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	Interest & Dividends	\$ 20	\$ 29	\$ 29	\$ 9	\$ -	\$ -	\$ 13	\$ 8	\$ -	\$ -	\$ -	\$ -
71	Donations/Fundraising	\$ -	\$ 20	\$ 20	\$ 20	\$ -	\$ -	\$ 1,000	\$ 500	\$ -	\$ -	\$ -	\$ -
72	Baseball	\$ 1,128	\$ 2,645	\$ 2,645	\$ 1,517	\$ 2,100	\$ 2,100	\$ 1,700	\$ 2,100	\$ -	\$ -	\$ -	\$ -
73	Ski Club	\$ 8,800	\$ 7,828	\$ 7,828	\$ (972)	\$ 9,500	\$ 9,500	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
74	Softball	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525	\$ 500	\$ -	\$ -	\$ -	\$ -
75	Adult programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
76	Activities and Events	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
77	New Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 250	\$ -	\$ -	\$ -	\$ -
78	Basketball	\$ 2,050	\$ 3,815	\$ 3,815	\$ 1,765	\$ 2,500	\$ 2,500	\$ 2,200	\$ 2,500	\$ -	\$ -	\$ -	\$ -
79	Soccer	\$ 1,640	\$ 3,634	\$ 3,634	\$ 1,994	\$ 2,100	\$ 2,100	\$ 3,527	\$ 2,500	\$ -	\$ -	\$ -	\$ -
80	Gymnastics	\$ 8,000	\$ 2,556	\$ 2,556	\$ (5,444)	\$ 4,500	\$ 4,500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
81	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Revenue Restricted Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Archery	\$ 2,255	\$ 2,761	\$ 2,761	\$ 506	\$ 2,255	\$ 2,255	\$ 240	\$ 500	\$ -	\$ -	\$ -	\$ -
84	Swimming	\$ 500	\$ -	\$ -	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Futsal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 1,300	\$ -	\$ -	\$ -	\$ -
86	Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Grants	\$ -	\$ 4,580	\$ 4,580	\$ 4,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	subtotal	\$ 24,393	\$ 27,868	\$ 27,868	\$ 3,475	\$ 24,230	\$ 24,230	\$ 16,406	\$ 15,558	\$ -	\$ -	\$ -	\$ -
89	Skatepark & Bike Track Revenue												
90	Existing Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -
91	Facility Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 485	\$ 617	\$ 500	\$ -	\$ -	\$ -
92	Fundraising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 174	\$ 175	\$ -	\$ -	\$ -
93	Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 195	\$ 250	\$ -	\$ -	\$ -
94	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,390	\$ -	\$ -	\$ -	\$ -
95	Events and Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,206	\$ 1,200	\$ -	\$ -	\$ -
96	subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,145	\$ 9,582	\$ 2,125	\$ -	\$ -	\$ -
97	Historical Society												
98	Donations and General Operations	\$ 500	\$ 290	\$ 290	\$ (210)	\$ 500	\$ 400	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -
99	Book Sales	\$ 100	\$ 60	\$ 60	\$ (40)	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
100	Fundraising	\$ 250	\$ 445	\$ 445	\$ 195	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Membership	\$ 1,000	\$ 1,855	\$ 1,855	\$ 855	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,500	\$ -	\$ -	\$ -	\$ -
102	Interest	\$ 15	\$ 24	\$ 24	\$ 9	\$ 15	\$ 15	\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -
103	Building Fund	\$ 1,000	\$ 1,260	\$ 1,260	\$ 260	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
104	TNL Revenue	\$ 4,500	\$ 5,269	\$ 5,269	\$ 769	\$ 4,600	\$ 4,600	\$ 5,576	\$ 4,800	\$ -	\$ -	\$ -	\$ -



A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19		18-19		over/under		19-20		Estimated		FY21	
	Account Description	Budget		Actual	Budget	Budget	Budget	Budget	Budget	Year end	Budget	Budget	Budget
105	Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -
106	Misc Income	\$ 13,216	\$ 14,639	\$ 14,639	\$ 1,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Existing Restricted Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,049	\$ -	\$ -	\$ -
108	<b>subtotal</b>	\$ 20,581	\$ 23,842	\$ 23,842	\$ 3,261	\$ 7,065	\$ 7,065	\$ 7,065	\$ 7,065	\$ 15,241	\$ 7,215	\$ 7,215	\$ 7,215
109	<b>Tuesday Night Live Revenue</b>												
110	Donations											\$ 800	\$ 800
111	Sponsors											\$ 5,000	\$ 5,000
112	Vendor Fees											\$ 1,600	\$ 1,600
113	Interest											\$ -	\$ -
114	Misc Income											\$ 800	\$ 800
115	<b>subtotal</b>											\$ 8,200	\$ 8,200
116	<b>Total Revenue (less property tax)</b>	\$ 886,607	\$ 913,237	\$ 913,237	\$ 26,631	\$ 885,109	\$ 885,109	\$ 885,109	\$ 885,109	\$ 912,738	\$ 1,056,291	\$ 1,056,291	\$ 1,056,291
117	<b>Est. Fund Bal. to reduce taxes</b>	\$ 138,024	\$ 138,024	\$ 138,024	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 131,735	\$ 131,735	\$ 131,735
118	<b>Loan Principal 188 L Main E.</b>	\$ 26,288	\$ 26,288	\$ 26,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	<b>Amount to be raised by taxes</b>	\$ 1,616,564	\$ 1,693,741	\$ 1,693,741	\$ 77,177	\$ 1,819,505	\$ 1,819,505	\$ 1,819,505	\$ 1,819,505	\$ 1,864,505	\$ 1,859,935	\$ 1,859,935	\$ 1,859,935
120	<b>Total Revenue</b>	\$ 2,641,195	\$ 2,745,003	\$ 2,745,003	\$ 103,807	\$ 2,709,614	\$ 2,709,614	\$ 2,709,614	\$ 2,709,614	\$ 2,782,243	\$ 3,047,961	\$ 3,047,961	\$ 3,047,961
121	<b>EXPENSE</b>												
122	<b>GENERAL GOVERNMENT</b>												
123	<b>Salaries and Benefits</b>												
124	Board Salaries	\$ 5,200	\$ 5,200	\$ 5,200	\$ -	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
125	Office Admin. Salaries	\$ 154,004	\$ 155,329	\$ 155,329	\$ 1,325	\$ 159,561	\$ 159,561	\$ 159,561	\$ 159,561	\$ 159,561	\$ 169,360	\$ 169,360	\$ 169,360
126	Town Officers/Officials Salaries	\$ 2,000	\$ 1,045	\$ 1,045	\$ (956)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
127	Animal Control Services	\$ 4,000	\$ 3,040	\$ 3,040	\$ (960)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000
128	Health Officers Salaries	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000
129	Recreation Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,600	\$ -	\$ -	\$ -
130	Auditor Salaries	\$ 1,345	\$ 927	\$ 927	\$ (418)	\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345	\$ 1,345
131	Planning Salaries	\$ 1,200	\$ -	\$ -	\$ (1,200)	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 1,200	\$ 1,200	\$ 1,200
132	Holiday,sick,vacation	\$ 27,177	\$ 27,032	\$ 27,032	\$ (146)	\$ 28,158	\$ 28,158	\$ 28,158	\$ 28,158	\$ 28,158	\$ 29,887	\$ 29,887	\$ 29,887
133	Skate Park Salaries	\$ 5,000	\$ 1,992	\$ 1,992	\$ (3,008)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	CEDC Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135	Ordinance Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Social Security	\$ 15,809	\$ 14,727	\$ 14,727	\$ (1,082)	\$ 14,023	\$ 14,023	\$ 14,023	\$ 14,023	\$ 16,102	\$ 14,248	\$ 14,248	\$ 14,248
137	Retirement	\$ 9,799	\$ 10,338	\$ 10,338	\$ 539	\$ 10,540	\$ 10,540	\$ 10,540	\$ 10,540	\$ 11,633	\$ 11,175	\$ 11,175	\$ 11,175
138	Unemployment	\$ 480	\$ 108	\$ 108	\$ (372)	\$ 193	\$ 193	\$ 193	\$ 193	\$ 193	\$ 385	\$ 385	\$ 385
139	Insurances	\$ 32,877	\$ 38,119	\$ 38,119	\$ 5,242	\$ 43,535	\$ 43,535	\$ 43,535	\$ 43,535	\$ 50,422	\$ 53,864	\$ 53,864	\$ 53,864
140	<b>SECTION 125 PLAN</b>	\$ 250	\$ -	\$ -	\$ (250)	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
141	<b>subtotal</b>	\$ 260,141	\$ 258,855	\$ 258,855	\$ (1,286)	\$ 270,405	\$ 270,405	\$ 270,405	\$ 270,405	\$ 295,814	\$ 293,915	\$ 293,915	\$ 293,915



A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19 Budget		18-19 Actual		over/under Budget		19-20 Budget		Estimated Year end		FY21 Budget	
1													
2													
3	Account Description												
179	VLCT Dues	\$ 5,015	\$ 5,015	\$ -	\$ -	\$ -	\$ -	\$ 5,155	\$ 5,155	\$ 5,155	\$ 5,155	\$ 5,368	
180	Other Dues	\$ 100	\$ 100	\$ -	\$ -	\$ (100)	\$ -	\$ 75	\$ 75	\$ 75	\$ 75	\$ 575	
181	Lamoille City Ind. Dev Dues	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
182	Front Porch Forum	\$ 100	\$ 100	\$ -	\$ -	\$ (100)	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
183	Vermont Trails and Greenways	\$ 85	\$ 85	\$ -	\$ -	\$ (85)	\$ -	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85	
184	Emergency Management R. Fund	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
185	Skate Park Committee Expense	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
186	Conservation Commission Expense	\$ 1,500	\$ 741	\$ -	\$ -	\$ (759)	\$ -	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,500	
187	Conservation Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	
188	Preparedness Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
189	Arbor Day Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
190	Tree Board Expense	\$ 400	\$ 744	\$ -	\$ -	\$ 344	\$ -	\$ 1,540	\$ 1,540	\$ 1,540	\$ 1,540	\$ 1,147	
191	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
192	Solid Waste/Landfill Expense	\$ 7,500	\$ 12,253	\$ -	\$ -	\$ 4,753	\$ -	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
193	Misc. Expenses	\$ 750	\$ 1,643	\$ -	\$ -	\$ 893	\$ -	\$ 1,500	\$ 1,500	\$ 2,079	\$ 2,079	\$ 100	
194	<b>subtotal</b>	<b>\$ 254,173</b>	<b>\$ 265,398</b>	<b>\$ -</b>	<b>\$ 11,225</b>	<b>\$ -</b>	<b>\$ 251,629</b>	<b>\$ 273,470</b>	<b>\$ 273,470</b>	<b>\$ 273,470</b>	<b>\$ 273,470</b>	<b>\$ 258,975</b>	
195	<b>Town Office Expense</b>												
196	Postage	\$ 8,000	\$ 4,743	\$ -	\$ -	\$ (3,257)	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 7,000	
197	Office Supplies	\$ 3,000	\$ 3,667	\$ -	\$ -	\$ 667	\$ -	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,400	
198	Records Supplies	\$ 250	\$ 326	\$ -	\$ -	\$ 76	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
199	Printing/publishing	\$ 1,000	\$ 1,699	\$ -	\$ -	\$ 699	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	
200	Small Equip Pchse-current year	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 26,362	
201	Equip Pchse- Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
202	Equipment Maintenance/Repair	\$ 3,000	\$ 1,504	\$ -	\$ -	\$ (1,496)	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
203	Election Expenses	\$ 2,500	\$ 3,106	\$ -	\$ -	\$ 606	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000	
204	Mileage	\$ 600	\$ 90	\$ -	\$ -	\$ (510)	\$ -	\$ 300	\$ 300	\$ 400	\$ 400	\$ 400	
205	Lister Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
206	Professional Training	\$ 1,500	\$ 1,735	\$ -	\$ -	\$ 235	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	
207	Computer Support	\$ 4,000	\$ 5,750	\$ -	\$ -	\$ 1,750	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000	
208	Records Preservation	\$ 6,750	\$ 8,980	\$ -	\$ -	\$ 2,230	\$ -	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	
209	Misc. Expenses	\$ 200	\$ 268	\$ -	\$ -	\$ 68	\$ -	\$ 200	\$ 200	\$ 212	\$ 212	\$ 200	
210	<b>subtotal</b>	<b>\$ 40,800</b>	<b>\$ 41,869</b>	<b>\$ 1,069</b>	<b>\$ 1,069</b>	<b>\$ -</b>	<b>\$ 41,000</b>	<b>\$ 41,112</b>	<b>\$ 41,112</b>	<b>\$ 41,112</b>	<b>\$ 41,112</b>	<b>\$ 63,662</b>	



		A		B		C		D		E		F		G	
		FY21 Proposed Budget													
1	2	18-19	18-19	18-19	18-19	18-19	18-19	over/under	19-20	Estimated	Estimated	Year end	FY21	Budget	Budget
3	Account Description	Budget	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Year end	Year end	Year end	Budget	Budget	Budget
243	<b>LIBRARY</b>														
244	Library Salaries	\$ 62,397	\$ 59,672	\$ 59,672	\$ 63,133	\$ (2,725)	\$ 63,133	\$ 63,133	\$ 63,133	\$ 63,133	\$ 63,133	\$ 63,133	\$ 61,038	\$ 61,038	\$ 61,038
245	Professional Fee/Officers Sal	\$ 500	\$ 500	\$ 500	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
246	Social Security	\$ 4,696	\$ 4,587	\$ 4,587	\$ 4,822	\$ (109)	\$ 4,822	\$ 4,822	\$ 4,822	\$ 4,822	\$ 4,822	\$ 4,822	\$ 4,669	\$ 4,669	\$ 4,669
247	Retirement	\$ 1,898	\$ 1,987	\$ 1,987	\$ 2,061	\$ 89	\$ 2,061	\$ 2,061	\$ 2,061	\$ 2,061	\$ 2,061	\$ 2,061	\$ 2,307	\$ 2,307	\$ 2,307
248	Insurances	\$ 10,157	\$ 10,715	\$ 10,715	\$ 10,622	\$ 558	\$ 10,622	\$ 10,622	\$ 10,622	\$ 10,622	\$ 10,622	\$ 10,622	\$ 13,397	\$ 13,397	\$ 13,397
249	Postage	\$ 950	\$ 886	\$ 886	\$ (64)	\$ (64)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
250	Library/Office Supplies	\$ 1,075	\$ 1,088	\$ 1,088	\$ 1,300	\$ 13	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
251	Books/Books on tape	\$ 7,500	\$ 7,555	\$ 7,555	\$ 7,500	\$ 55	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
252	Magazines/Periodicals	\$ 100	\$ 100	\$ 100	\$ (0)	\$ (0)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
253	Programs	\$ 3,000	\$ 3,274	\$ 3,274	\$ 3,000	\$ 274	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
254	Adopt an Author	\$ 350	\$ 116	\$ 116	\$ (234)	\$ (234)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 200	\$ 200	\$ 200
255	Grant Fund Purchases	\$ 5,750	\$ 6,070	\$ 6,070	\$ 320	\$ 320	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 5,750	\$ 15,750	\$ 15,750	\$ 15,750
256	Equip. purchase current yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
257	Equip. Capital	\$ 1,000	\$ 801	\$ 801	\$ (199)	\$ (199)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200
258	Mileage	\$ 200	\$ 266	\$ 266	\$ 66	\$ 66	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 260	\$ 260	\$ 260
259	Electricity	\$ 1,000	\$ 873	\$ 873	\$ (127)	\$ (127)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
260	Phone	\$ 600	\$ 571	\$ 571	\$ (29)	\$ (29)	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
261	Water/Sewer	\$ 650	\$ 648	\$ 648	\$ (2)	\$ (2)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
262	Heat	\$ 2,700	\$ 3,534	\$ 3,534	\$ 834	\$ 834	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
263	Professional Training	\$ 200	\$ 20	\$ 20	\$ (180)	\$ (180)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
264	Building Maint. Repair/supplies	\$ 2,200	\$ 2,380	\$ 2,380	\$ 180	\$ 180	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,800	\$ 5,800	\$ 5,800
265	Building Capital Expense	\$ 4,000	\$ 4,650	\$ 4,650	\$ 650	\$ 650	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 9,700	\$ 9,700	\$ 9,700
266	Tech Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
267	Misc. Expenses	\$ 500	\$ 645	\$ 645	\$ 145	\$ 145	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 425	\$ 425	\$ 425
268	<b>subtotal</b>	\$ 111,423	\$ 110,938	\$ 110,938	\$ 114,838	\$ (485)	\$ 114,838	\$ 114,838	\$ 114,838	\$ 114,838	\$ 114,838	\$ 122,502	\$ 134,046	\$ 134,046	\$ 134,046

A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19	18-19	18-19	over/under	19-20	Estimated						
1	2	Budget	Actual	Budget	Budget	Budget	Year end						
3	Account Description												
269	Recreation Committee												
270	Rec Coordinator Salary	\$ 8,200	\$ 3,720	\$ (4,480)	\$ -	\$ -	\$ -						
271	Social Security	\$ 1,312	\$ 615	\$ (697)	\$ 500	\$ -	\$ -						
272	Office Supplies	\$ 547	\$ 23	\$ (524)	\$ 850	\$ 300	\$ 100						
273	Printing/publishing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100						
274	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
275	Phone	\$ -	\$ 85	\$ 85	\$ -	\$ -	\$ -						
276	Professional Training	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 400						
277	Insurances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
278	Facilities Maintenance	\$ 5,800	\$ 6,846	\$ 1,046	\$ 7,100	\$ 7,100	\$ 7,000						
279	Toddler Playground	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 150						
280	Federal Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
281	Basketball	\$ 1,500	\$ 3,567	\$ 2,067	\$ 3,500	\$ 3,500	\$ 2,000						
282	Soccer	\$ 2,925	\$ 4,537	\$ 1,612	\$ 1,500	\$ 3,775	\$ 2,000						
283	Baseball	\$ 1,500	\$ 4,065	\$ 2,565	\$ 1,850	\$ 1,850	\$ 1,850						
284	Ski Club	\$ 11,925	\$ 10,994	\$ (931)	\$ 12,000	\$ 9,500	\$ 9,500						
285	Swimming	\$ 500	\$ 99	\$ (401)	\$ -	\$ -	\$ -						
286	Summer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250						
287	Activities and Events	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100						
288	Archery	\$ 3,200	\$ 3,315	\$ 115	\$ -	\$ 1,000	\$ 500						
289	Gymnastics	\$ 3,327	\$ 3,002	\$ (325)	\$ 3,350	\$ 200	\$ -						
290	Adult Fitness	\$ 500	\$ -	\$ (500)	\$ -	\$ 100	\$ 100						
291	New Programs	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 100						
292	Lacrosse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
293	Futsal	\$ -	\$ -	\$ -	\$ 1,500	\$ 100	\$ 100						
294	Softball	\$ -	\$ -	\$ -	\$ 1,425	\$ 1,500	\$ 250						
295	Miscellaneous Expense	\$ 200	\$ 115	\$ (85)	\$ 200	\$ 1,552	\$ 1,000						
296	Reserve Fund Expenses	\$ -	\$ 6,567	\$ 6,567	\$ -	\$ -	\$ -						
297	subtotal	\$ 41,536	\$ 47,552	\$ 6,016	\$ 33,875	\$ 31,977	\$ 25,500						
298	Skatepark & Bike Track												
299	Administrative Costs	\$ -	\$ -	\$ -	\$ 220	\$ 142	\$ 130						
300	Events and Programs	\$ -	\$ -	\$ -	\$ 3,800	\$ 800	\$ 2,500						

A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19		18-19		over/under		19-20		Estimated		FY21	
Account Description		Budget		Actual		Budget		Budget		Year end		Budget	
301	Fundraising	\$	-	\$	-	\$	-	\$	500	\$	1,574	\$	1,600
302	Personnel	\$	-	\$	-	\$	-	\$	-	\$	-	\$	50
303	Site Maintenance and Repair	\$	-	\$	-	\$	-	\$	1,685	\$	1,050	\$	1,000
304	Site Improvement	\$	-	\$	-	\$	-	\$	1,740	\$	75	\$	120
305	Site Maintenance Supplies	\$	-	\$	-	\$	-	\$	-	\$	290	\$	300
306	Site Capital Improvements	\$	-	\$	-	\$	-	\$	-	\$	6,374	\$	2,000
307	Public Relations & Outreach	\$	-	\$	-	\$	-	\$	-	\$	227	\$	250
308	<b>subtotal</b>	\$	-	\$	-	\$	-	\$	<b>7,945</b>	\$	<b>10,532</b>	\$	<b>7,950</b>
309	<b>Historical Society</b>												
310	Administration	\$	240	\$	284	\$	44	\$	340	\$	400	\$	450
311	Supplies	\$	600	\$	400	\$	(200)	\$	400	\$	450	\$	500
312	Postage	\$	-	\$	-	\$	-	\$	-	\$	260	\$	300
313	Equipment	\$	900	\$	393	\$	(507)	\$	900	\$	900	\$	600
314	Phone	\$	1,300	\$	942	\$	(358)	\$	1,200	\$	1,200	\$	1,200
315	Buildings and Grounds	\$	1,440	\$	384	\$	(1,056)	\$	1,600	\$	5,000	\$	1,600
316	Contribution in lieu of rent	\$	1,500	\$	1,500	\$	-	\$	1,500	\$	1,500	\$	1,700
317	Programs	\$	250	\$	-	\$	(250)	\$	150	\$	150	\$	200
318	Acquisitions	\$	1,935	\$	62	\$	(1,873)	\$	1,875	\$	1,875	\$	2,000
319	Fundraising Expenses	\$	250	\$	279	\$	29	\$	250	\$	250	\$	250
320	TNL Expense	\$	350	\$	-	\$	(350)	\$	350	\$	350	\$	350
321	Misc expense	\$	500	\$	50	\$	(450)	\$	1,000	\$	500	\$	500
322	Building Fund	\$	1,000	\$	1,260	\$	260	\$	500	\$	-	\$	500
323	Grants	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	-
324	<b>subtotal</b>	\$	<b>10,265</b>	\$	<b>5,553</b>	\$	<b>(4,712)</b>	\$	<b>10,065</b>	\$	<b>17,835</b>	\$	<b>10,150</b>
325	<b>Tuesday Night Live</b>												
326	Bands												\$ 4,000
327	Other Entertainment Costs												\$ 600
328	Supplies												\$ 300
329	Equipment												\$ 1,000
330	Portapotties												\$ 1,000
331	Compost/Recycling												\$ 400
332	Committee Expense												\$ 800
333	Misc Expense												\$ 100
334	<b>subtotal</b>												\$ 8,200
335	<b>TOTAL GENERAL GOVERNMENT</b>	\$	<b>1,487,482</b>	\$	<b>1,514,779</b>	\$	<b>27,298</b>	\$	<b>1,599,209</b>	\$	<b>1,683,471</b>	\$	<b>1,707,174</b>





A		B		C		D		E		F		G	
FY21 Proposed Budget		18-19 Budget		18-19 Actual		over/under Budget		19-20 Budget		Estimated Year end		FY21 Budget	
Account Description													
372	Winter Roads												
373	Winter Parts and Supplies	\$ 13,000	\$ 11,682	\$ (1,318)	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
374	Winter Sand	\$ 38,000	\$ 56,255	\$ 18,255	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
375	Winter Salt	\$ 35,000	\$ 49,915	\$ 14,915	\$ 35,000	\$ 37,500	\$ 40,000	\$ 40,000	\$ 37,500	\$ 40,000	\$ 40,000	\$ 42,000	\$ 42,000
376	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
377	<b>subtotal</b>	<b>\$ 86,100</b>	<b>\$ 117,852</b>	<b>\$ 31,752</b>	<b>\$ 88,600</b>	<b>\$ 88,600</b>	<b>\$ 93,100</b>	<b>\$ 93,100</b>	<b>\$ 88,600</b>	<b>\$ 93,100</b>	<b>\$ 93,100</b>	<b>\$ 95,100</b>	<b>\$ 95,100</b>
378	<b>Bridges &amp; Culverts</b>												
379	Bridges Contracted Services	\$ 7,000	\$ -	\$ (7,000)	\$ 7,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
380	Bridge/Culvert Reserve fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
381	Bridge Materials	\$ 3,000	\$ 931	\$ (2,069)	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
382	Culverts.	\$ 15,000	\$ 8,154	\$ (6,846)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
383	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
384	<b>subtotal</b>	<b>\$ 25,100</b>	<b>\$ 9,085</b>	<b>\$ (16,015)</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>	<b>\$ 19,100</b>
385	<b>Equipment</b>												
386	Parts and Supplies	\$ 18,000	\$ 25,495	\$ 7,495	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000
387	Outside Repairs & Parts	\$ 40,000	\$ 17,029	\$ (22,971)	\$ 40,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 33,000	\$ 33,000
388	Hardware	\$ 4,000	\$ 3,838	\$ (162)	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
389	Equipment Fuels And Oils	\$ 35,000	\$ 49,798	\$ 14,798	\$ 35,000	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 40,000	\$ 40,000
390	Purchase Small Equip.-current yr	\$ 1,000	\$ 8,907	\$ 7,907	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
391	Purchase- Large Equip (Capital)	\$ 82,095	\$ 69,413	\$ (12,682)	\$ 82,095	\$ 92,063	\$ 92,063	\$ 92,063	\$ 92,063	\$ 92,063	\$ 92,063	\$ 143,531	\$ 143,531
392	Capital Equip. Reserve Fund	\$ 109,000	\$ 109,000	\$ -	\$ 109,000	\$ 116,000	\$ 116,000	\$ 116,000	\$ 116,000	\$ 116,000	\$ 116,000	\$ 223,000	\$ 223,000
393	Safety Equipment	\$ 3,500	\$ 3,336	\$ (164)	\$ 3,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
394	Misc. Supplies	\$ 50	\$ 14	\$ (36)	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
395	<b>subtotal</b>	<b>\$ 292,645</b>	<b>\$ 286,831</b>	<b>\$ (5,815)</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 307,613</b>	<b>\$ 468,581</b>	<b>\$ 468,581</b>
396	<b>Other</b>												
397	Recreation Field Mowing	\$ 3,600	\$ 3,400	\$ (200)	\$ 3,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
398	Non Highway Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,302	\$ 1,302	\$ 1,500	\$ 1,500
399	<b>subtotal</b>	<b>\$ 3,600</b>	<b>\$ 3,400</b>	<b>\$ (200)</b>	<b>\$ 4,600</b>	<b>\$ 4,600</b>	<b>\$ 5,902</b>	<b>\$ 5,902</b>	<b>\$ 4,600</b>	<b>\$ 5,902</b>	<b>\$ 5,902</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>
400	<b>Highway</b>	<b>\$ 1,100,637</b>	<b>\$ 1,005,107</b>	<b>\$ (95,531)</b>	<b>\$ 1,083,616</b>	<b>\$ 1,083,616</b>	<b>\$ 1,056,609</b>	<b>\$ 1,056,609</b>	<b>\$ 1,083,616</b>	<b>\$ 1,056,609</b>	<b>\$ 1,056,609</b>	<b>\$ 1,315,408</b>	<b>\$ 1,315,408</b>



<b>Estimated 18-19 &amp; 17-18 COH Balance</b>		\$	-
<b>Actual Cash Bal 18-19 (before reservations)</b>		\$	438,375
<b>Reserve Funds included in 17-18 Cash on Hand</b>		\$	-
COH Emergency Management Reserve Fund		\$	(44,190)
COH reserved for Conservation Comm.		\$	(4,793)
COH Conservation Reserve Fund		\$	(2,500)
COH Tree Board		\$	(805)
COH Records Preservation Reserve Fund		\$	(3,457)
COH Tax Anticipation Reserve Fund		\$	(229,343)
COH Trust Funds		\$	(1,600)
COH Highway Policy Permits		\$	(2,800)
COH Communications/TNL		\$	(4,807)
COH Tax Prepayments		\$	(10,166)
COH Due from Rec Reserve Fund		\$	4,162
COH Due from Bldg & Grounds Fund		\$	(8,436)
COH Due to Capital Equipment Reserve Fund		\$	-
COH Due from Bridge & Culvert Fund		\$	-
COH Due from Historical Reserve Fund		\$	(7,949)
COH Accounts Payable		\$	(76,751)
COH Rent Deposits		\$	(975)
COH Construction Note Payable-College Hill		\$	-
COH Toddler Playground		\$	(109)
COH Audit Reserves		\$	(31,073)
COH Johnson Public Library		\$	(8,953)
COH Non Motorized Bike Track		\$	(8,653)
COH Mill Park Grant		\$	(4,580)
COH Reserved for Other Purposes		\$	(10,708)
<b>subtotal</b>		\$	<b>(458,486)</b>
<b>Actual Cash Bal 18-19 (less reservations)</b>		\$	<b>(20,112)</b>
<b>Approved 18-19 Reservations to COH</b>	<b>Proposed</b>		<b>Actual</b>
Transfer to Tax Anticipation Reserve Fund	\$ 543	\$	(543)
To reduce taxes 19-20 budget	\$ 5,000	\$	(5,000)
Total Reserved	\$ 5,543	\$	(5,543)
<b>Actual Cash Bal 18-19 (after all reservations)</b>		\$	<b>(25,655)</b>
<b>Delinquent Tax Due</b>	\$ -	\$	142,016
<b>Available Uncommitted COH Bal 18-19</b>	\$ -	\$	116,362
<b>Est. Current Year End (19-20) COH Bal.</b>	\$ -	\$	15,374
<b>Estimated 18-19 + 19-20 COH Balance</b>	\$ -	\$	<b>131,735</b>

**Proposed Reservations**

To reduce taxes 20-21 budget	\$	15,374
Tax Anticipation Reserve Fund	\$	-
Capital Equipment Fund	\$	100,000
Building and Grounds Reserve Fund	\$	16,362
<b>Total Reserved</b>	\$	<b>131,735</b>

<b>Reserve Fund Balances</b>	<b>17/18 Balance</b>	<b>18/19 balance</b>	<b>change</b>
Reappraisal Fund	\$ 66,959	\$ 47,059	\$ 19,901
Buildings, Grounds & Equipment Reserve Fund	\$ 58,616	\$ 54,349	\$ 4,267
Bridge & Culvert Fund	\$ 21,984	\$ 22,006	\$ (22)
Emergency Management ReserveFund	\$ 40,845	\$ 44,190	\$ (3,345)
Highway Equipment Reserve Fund	\$ 103,312	\$ 135,315	\$ (32,003)
Tax Anticipation Reserve Fund	\$ 229,340	\$ 229,343	\$ (3)
Records Preservation Reserve Fund	\$ 4,251	\$ 3,457	\$ 794
Recreation Grounds & Equipment Reserve Fund	\$ 19,501	\$ 16,960	\$ 2,541
Conservation Commission Reserve Fund	\$ 2,500	\$ 2,500	\$ -
Historical Society Fund	\$ 19,162	\$ 27,111	\$ (7,949)
Bandstand	\$ 210	\$ -	\$ 210
Toddler playground	\$ 109	\$ 109	\$ -
Communications/Tuesday Night Live	\$ 5,121	\$ -	\$ 5,121
	<b>\$ 571,910</b>	<b>\$ 582,398</b>	<b>\$ (10,488)</b>

**Bills due in 1st quarter of 19-20**

Sheriff	\$ 120,440
Ambulance	\$ 34,318
Dispatch	\$ 19,409
1/4 payroll	\$ 123,536
Insurance	\$ 26,991
County Tax	\$ 22,187
<b>total</b>	<b>\$ 324,694</b>

Estimated FY21 tax rate	Actual 19-20	Proposed FY21	inc/dec
Amount to be raised by taxes	\$ 1,864,505	\$ 1,859,935	\$ (4,570)

	2017 Grand List	2018 Grand List
2019 lodged G. List	\$ 2,155,755	\$ 2,142,256
est. FY21 rate proposed budget	\$ 0.8591	

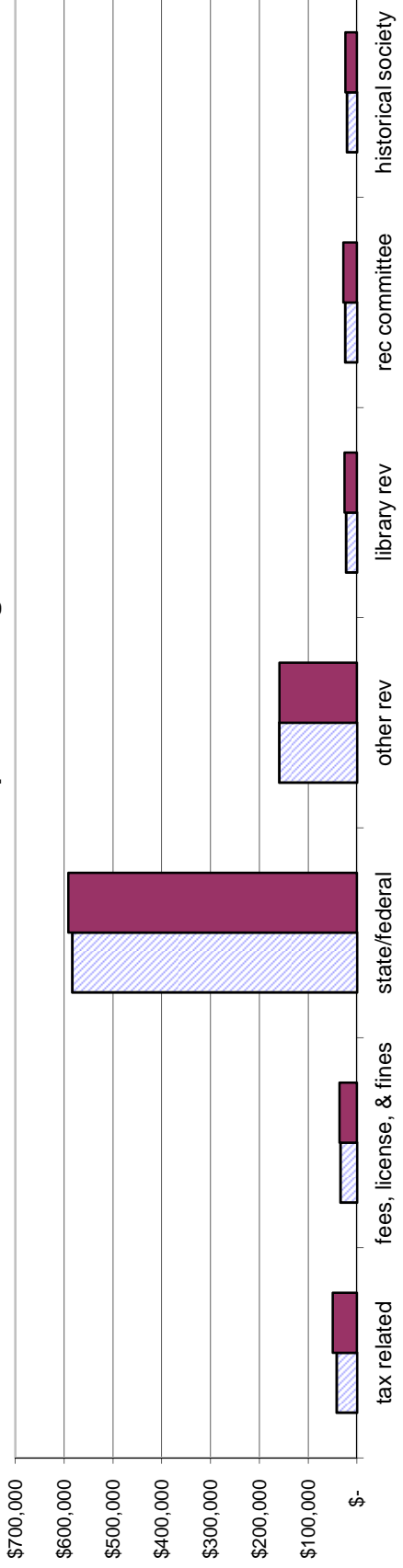
est. 19-20 tax rate proposed	\$ 0.8440
19-20 actual tax rate	\$ 0.8612
difference 19-20 act. to FY21 est.	\$ (0.0021)
Est % change tax rate (act. to est.)	0%

Estimated Impact on Taxes Assessed Value	GL value	19-20 tax rate	19-20 tax bill	estimated FY21 tax rate	estimated FY21 tax bill	estimated change
\$ 100,000.00	\$ 1,000.00	\$0.8612	\$ 861.20	\$0.8591	\$ 859.09	\$ (2.11)
\$ 150,000.00	\$ 1,500.00	\$0.8612	\$ 1,291.80	\$0.8591	\$ 1,288.63	\$ (3.17)
\$ 200,000.00	\$ 2,000.00	\$0.8612	\$ 1,722.40	\$0.8591	\$ 1,718.18	\$ (4.22)
\$ 250,000.00	\$ 2,500.00	\$0.8612	\$ 2,153.00	\$0.8591	\$ 2,147.72	\$ (5.28)
\$ 300,000.00	\$ 3,000.00	\$0.8612	\$ 2,583.60	\$0.8591	\$ 2,577.27	\$ (6.33)
\$ 350,000.00	\$ 3,500.00	\$0.8612	\$ 3,014.20	\$0.8591	\$ 3,006.81	\$ (7.39)

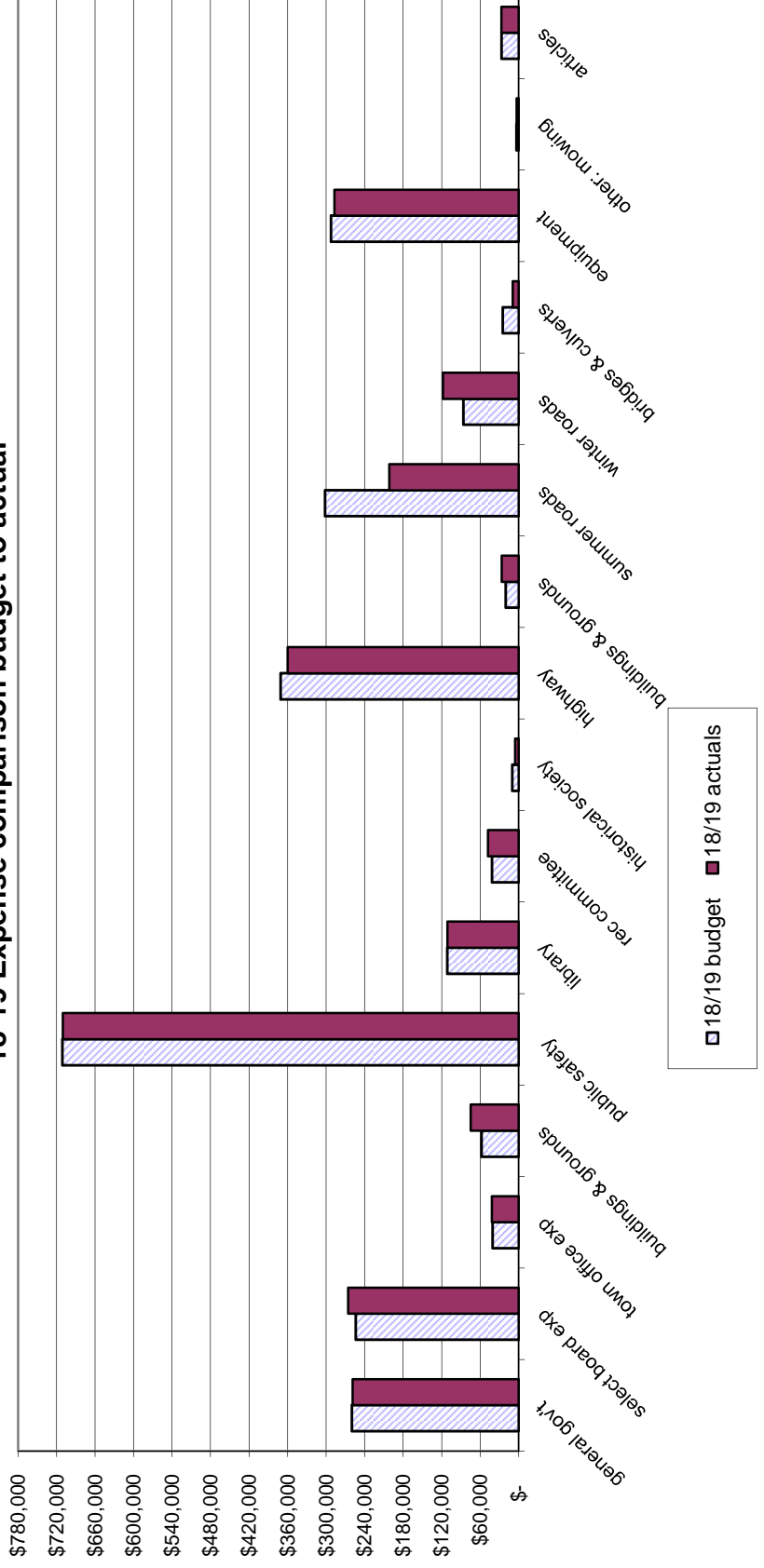
### Highway Department Capital budget and Estimated Reserve Fund Balances

	A	B	C	D	E	F	G	H	I	J	K
21	Reserve Fund Balance		18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
22	Est.Begin balance 7/1/		\$ 103,312.30	\$ 135,314.93	\$ 165,996.97	\$ 270,529.13	\$ 205,780.00	\$ 96,747.85	\$ 34,324.84	\$ 28,303.26	\$ 50,266.59
23	Annual appropriation		\$ 109,000.00	\$ 116,000.00	\$ 223,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00	\$ 165,000.00
24	Stone & Fines Revenue*										
25	Total annual appropriation		\$ 109,000.00	\$ 116,000.00	\$ 223,000.00	\$ 130,000.00	\$ 137,000.00	\$ 144,000.00	\$ 151,000.00	\$ 158,000.00	\$ 165,000.00
26	Interest earned**		\$ 258.93	\$ 339.13	\$ 416.03	\$ 678.01	\$ 515.73	\$ 242.47	\$ 86.03	\$ 70.93	\$ 125.98
27	Champion R30 Compressor	2024						\$ 10,751.33			
28	CAT 430 Backhoe	2024						\$ 13,185.91	\$ 13,185.91	\$ 13,185.91	\$ 13,185.91
29	2014 International 7600	2021				\$ 36,178.79	\$ 36,178.79	\$ 36,178.79	\$ 36,178.79	\$ 36,178.79	
30	Mower for Kubota	2026									
31	2016 International 4300	2023	\$ 20,437.64			\$ 22,771.36	\$ 22,771.36	\$ 22,771.36	\$ 22,771.36	\$ 22,771.36	
32	Excavator??	??									
33	John Deere 624K Loader	2028	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00					
34	Tractor	2030							\$ 20,000.00		
35	2018 International Dump Truck 7600 (tandem)	2026	\$25,017.79	\$30,948.37		\$33,095.74	\$34,221.64	\$5,816.00			\$ 40,929.77
36	1988 Read Screen-all RD-90 (Replace??)	2019				\$18,089.40	\$18,089.40	\$18,089.40	\$18,089.40	\$18,089.40	
37	2020 International Dump Truck 7600 (tandem)	2028		\$28,708.72	\$29,340.31	\$29,985.80	\$30,645.49	\$30,630.65			
38	2010 John Deere Grader 770G	2023					\$39,400.83	\$39,400.83	\$39,400.83	\$39,400.83	\$39,400.83
39	2017 Pickup (2nd replacement)	2023					\$33,500.00				
40	Annual Loan Expense		\$ 71,455.43	\$ 85,657.09	\$ 107,351.77	\$ 186,121.09	\$ 234,807.51	\$ 196,824.27	\$ 149,626.29	\$ 129,626.29	\$ 93,516.51
41	Balance after purchase		\$ 135,314.93	\$ 165,996.97	\$ 270,529.13	\$ 205,780.00	\$ 96,747.85	\$ 34,324.84	\$ 28,303.26	\$ 50,266.59	\$ 117,200.24
42	Average Annual Capital Expenditures 11 year period				\$ 108,758.67						
43	Average Annual Appropriation 11 year period				\$ 136,818.18						
44	Average Loan Costs 11 year period				\$ 122,591.16						

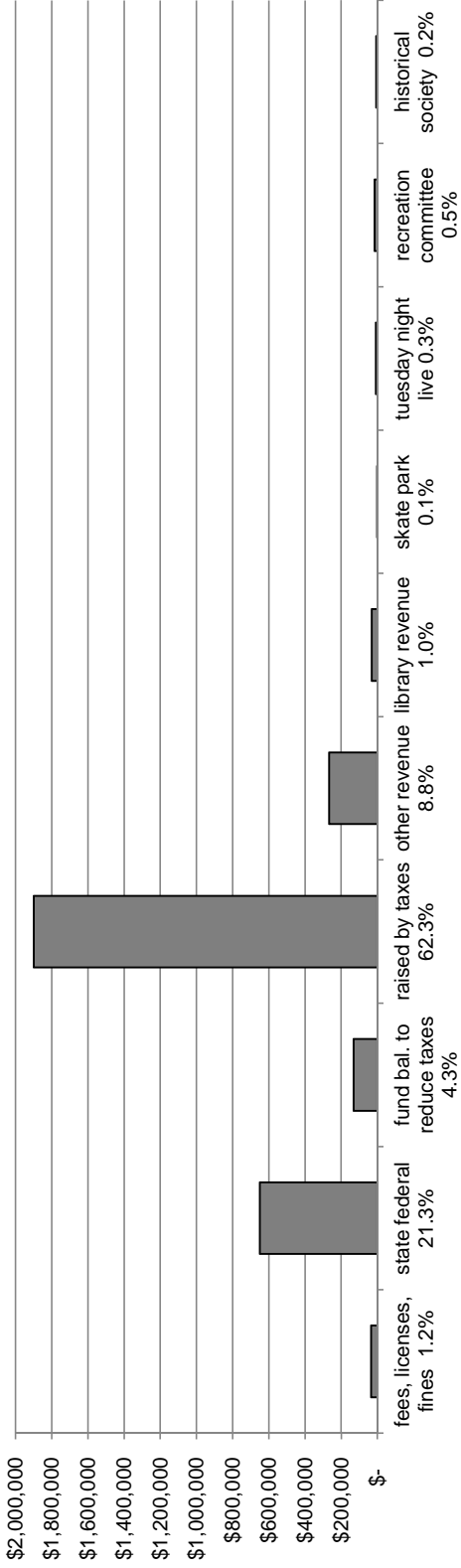
### 18-19 Revenue comparison budget to actual



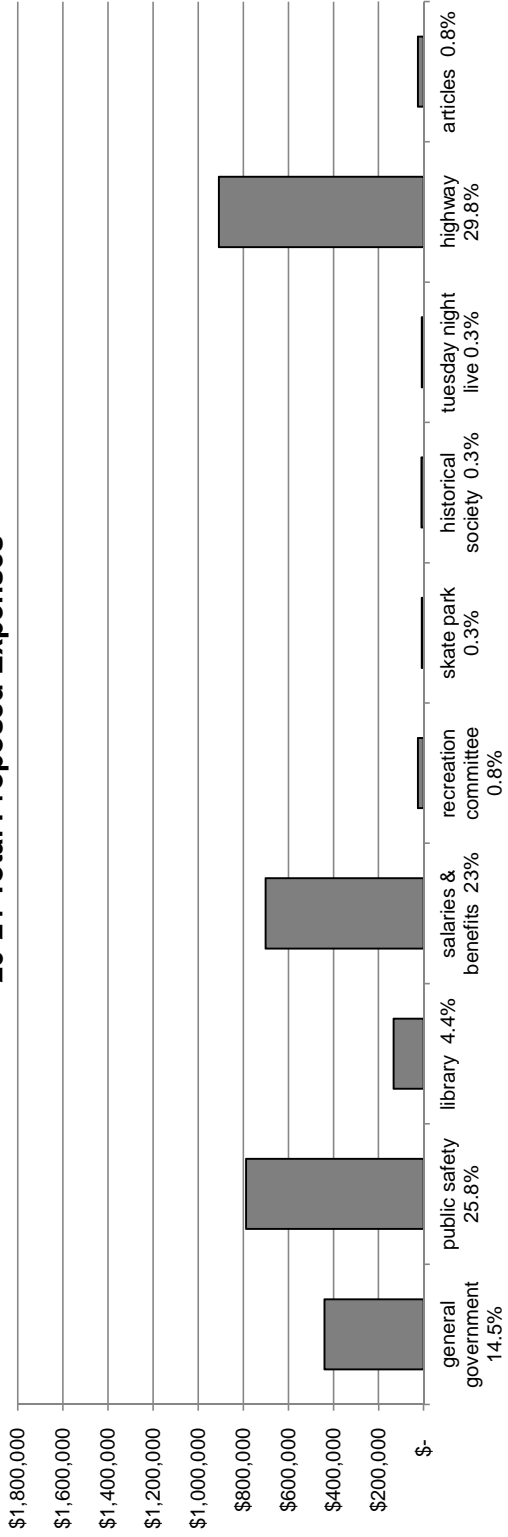
### 18-19 Expense comparison budget to actual



### 20-21 Proposed Total Revenues



### 20-21 Total Proposed Expenses





**Town of Johnson General Fund  
COMPARATIVE BALANCE SHEET  
June 30, 2019**

Account	6/30/2018	6/30/2019
50-1-00-10 <b>CASH</b>		
50-1-00-10.00 Town Checking Account	358,088.95	147,183.07
50-1-00-10.05 Union Bank Money Market	65,195.00	206,830.55
<b>Total Cash</b>	423,283.95	354,013.62
50-1-00-14 <b>NON CASH</b>		
50-1-00-14.15 A/R Blue Cross	1,204.15	1,204.15
50-1-00-15.50 A/R State Grants	67,041.67	14,074.01
50-1-00-85.00 Due to/from Village	-	70,276.90
50-1-00-14.99 A/R Miscellaneous	-	1,062.45
<b>Total Non Cash</b>	68,245.82	86,617.51
50-1-00-16 <b>DELINQUENT TAX</b>		
50-1-00-16.13 12-13 Delinquent Tax	2,573.76	89.67
50-1-00-16.14 13-14 Delinquent Tax	855.57	915.09
50-1-00-16.15 14-15 Delinquent Tax	765.49	828.37
50-1-00-16.16 15-16 Delinquent Tax	793.54	873.22
50-1-00-16.17 16-17 Delinquent Tax	1,168.04	872.40
50-1-00-16.18 17-18 Delinquent Tax		3,063.13
50-1-00-16.19 18-19 Delinquent Tax	98,738.78	142,016.46
<b>Total Delinquent Tax</b>	104,895.18	148,658.34
50-1-00-23 <b>RESTRICTED MONEYS</b>		
50-1-00-23.00 Union Bank Reappraisal Account	66,959.02	47,058.51
50-1-00-23.05 TD Bank - Building & Grounds Account	45,547.31	54,348.80
50-1-00-23.06 Union Bank Capital Equipment Fund	103,181.76	135,314.93
50-1-00-23.10 Union Bank Bridge & Culvert Fund	21,984.09	22,006.02
50-1-00-23.11 Union Bank Recreation Account	21,090.94	21,122.51
50-1-00-23.12 Union Bank - Historical Society Account	11,860.77	19,137.88
50-1-00-23.13 Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-1-00-23.15 Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.20 Trust Fund Whiting School	1,000.00	1,000.00
<b>Total Restricted Moneys</b>	274,021.05	302,385.81
50-1-00-36 <b>FIXED ASSETS</b>		
50-1-00-36.00 Town Real Estate	1,625,182.25	1,625,182.25
50-1-00-36.10 Town Equipment	113,771.03	113,771.03
50-1-00-36.11 2007 International Truck	152,985.00	-
50-1-00-36.12 2009 International Truck	171,474.00	171,474.00
50-1-00-36.14 John Deere Grader	199,992.00	199,992.00
50-1-00-36.16 2012 Air Compressor	3,833.00	3,833.00
50-1-00-36.17 2013 International Truck	161,803.00	161,803.00
50-1-00-36.18 2012 John Deere Backhoe	73,426.40	73,426.40
50-1-00-36.19 Mower	8,300.00	8,300.00
50-1-00-36.20 2016 International Truck	99,373.00	99,373.00
50-1-00-36.21 2016 Loader	130,823.00	130,823.00

50-1-00-36.22	2018 Dodge Ram	35,024.00	35,024.00
50-1-00-36.23	2019 International Truck	-	161,110.00
	<b>Total Fixed Assets</b>	<u>2,775,986.68</u>	<u>2,784,111.68</u>
50-1-00-37	<b>CONSTRUCTION IN PROGRESS</b>		
50-1-00-37.02	Industrial Park	45,993.82	45,993.82
50-1-00-37.03	Rail Trail Path	11,600.00	11,600.00
	<b>Total Construction in Progress</b>	<u>57,593.82</u>	<u>57,593.82</u>
50-1-00-50	<b>HIGHWAY INFRASTRUCTURE</b>		
50-1-00-50.00	Hogback Road	433,441.99	433,441.99
50-1-00-50.04	Pearl Street Bridge	296,093.78	296,093.78
50-1-00-50.05	Power House Bridge	39,586.35	39,586.35
50-1-00-50.06	College Hill Project	139,688.66	139,688.66
50-1-00-50.07	Codding Hollow Bridge	318,605.46	318,605.46
	<b>Total Highway Infrastructure</b>	<u>1,227,416.24</u>	<u>1,227,416.24</u>
	<b>TOTAL ASSETS</b>	4,931,442.74	4,960,797.02
50-2-00	<b>LIABILITIES</b>		
50-2-00-20.00	<b>Accounts Payable</b>	102,724.57	(372.28)
50-2-00-23.02	A/P State Withheld	0.33	0.33
50-2-00-20.04	A/P Retirement	47.68	47.68
50-2-00-20.05	A/P Blue Cross	42.29	(74.47)
50-2-00-20.06	A/P Flex Deduction	(661.88)	(661.88)
50-2-00-20.07	Aflac Deduction	376.59	278.00
50-2-00-20.08	Eye Insurance Deductions	97.16	5.00
50-2-00-20.10	Due to State - Dogs	131.00	181.00
50-2-00-20.11	Due to State - Marriages	200.00	-
50-2-00-20.12	Due to State - Fish & Game	176.00	68.50
50-2-00-20.25	188 LME Rent Deposits	975.00	975.00
50-2-00-26.20	A/P Taxes Overpaid	(1,059.85)	(1,059.85)
50-2-00-26.21	AP Prepaid Taxes	-	10,165.90
50-2-00-20.99	Accounts Payable	-	76,751.01
50-2-00-50.00	Highway Policy Permits	1,000.00	2,800.00
	<b>Total Accounts Payable</b>	<u>104,048.89</u>	<u>89,103.94</u>
50-2-00-23	<b>RESTRICTED FUNDS</b>		
50-2-00-23.00	Union Bank Reappraisal Account	66,959.02	47,058.51
50-2-00-23.05	TD Bank Building & Grounds	53,618.56	54,348.80
50-2-00-23.06	Union Bank Capital Equipment Fund	103,312.30	135,314.93
50-2-00-23.10	Union Bank Bridge & Culvert	21,984.09	22,006.02
50-2-00-23.11	Recreation Dept. Reserve Fund	21,090.94	16,960.10
50-2-00-23.12	Historical Fund Reserve	19,161.56	27,136.98
50-2-00-23.13	Union Bank - Health Flex Spending Account	1,797.16	1,797.16
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Reserve Fund	2,500.00	2,500.00
50-2-00-23.30	Records Preservation Fund	4,251.32	3,457.32

50-2-00-23.40	Tax Anticipation Fund	229,343.25	229,343.25
50-2-00-23.47	Audit Reserves	22,573.00	31,073.00
50-2-00-70.00	Emergency Fund	40,844.63	44,189.50
	<b>Total Restricted Moneys</b>	<u>589,035.83</u>	<u>616,785.57</u>
50-2-00-25	<b>NOTES PAYABLE</b>		
50-2-00-25.02	Union Bank Loader Note	104,000.00	78,000.00
50-2-00-25.04	Union Bank 2019 Tandem Truck	-	135,291.29
50-2-00-25.05	Community National Bank	26,359.90	-
50-2-00-25.06	Union Bank 2015 Truck	40,449.77	20,239.66
50-2-00-25.07	Jewett Property	175,000.00	155,572.44
		<u>345,809.67</u>	<u>389,103.39</u>
50-2-00-90	<b>INVESTMENTS OF FIXED ASSETS</b>		
50-2-00-90.00	Investments of Fixed Assets	665,514.77	665,514.77
	<b>Total Investment of Fixed Assets</b>	<u>665,514.77</u>	<u>665,514.77</u>
	<b>TOTAL LIABILITY</b>	1,704,409.16	1,760,507.67
50-3-00-10.10	<b>FUND BALANCE</b>	3,227,033.58	3,200,289.35
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	4,931,442.74	4,960,797.02

### Community Development Loan Fund

Balance Sheet  
6/30/2019

		6/30/2018	6/30/2019
60-1-00-10	<b>CASH</b>		
60-1-00-10.00	Union Bank Checking Account	270,381.47	220,921.94
60-1-00-14	<b>NON CASH</b>		
60-1-00-14.01	Blackjack Properties	-	50,659.60
	<b>Total Assets</b>	<u>270,381.47</u>	<u>271,581.54</u>
60-2-00-10	<b>LIABILITIES</b>		
60-2-00-10.00	State of Vermont	-	-
	<b>Total Liabilities</b>	<u>-</u>	<u>-</u>
60-3-00-10.00	<b>FUND BALANCE</b>	270,381.47	271,581.54
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	270,381.47	271,581.54

**RESTRICTED FUND - REAPPRAISAL ACCOUNT**

Beginning Balance July 1, 2018	66,959.02	
Interest Earned	<u>99.49</u>	67,058.51
Money out for Re-appraisal	<u>20,000.00</u>	
Ending Balance June 30, 2019		47,058.51

**RESTRICTED FUND - SMALL CAPITAL EQUIP/ BUILDINGS & GROUNDS FUND**

Beginning Balance July 1, 2018		58,615.79
Interest Earned	176.00	
Unspent money from Budget Line Item Small Equipment Purchase current year	<u>8,436.37</u>	8,612.37
Money out for Town Offices	<u>12,879.36</u>	12,879.36
Ending Balance June 30, 2019		<u>54,348.80</u>

**RESTRICTED FUND - BRIDGE & CULVERT**

Beginning Balance July 1, 2018	21,984.09	
Interest Earned	<u>21.93</u>	22,006.02
Expenses	<u>-</u>	
Ending Balance June 30, 2019		22,006.02

**RESTRICTED FUND - RECREATION FUND**

Beginning Balance July 1, 2018	19,500.89	
Interest Earned	31.57	
Overspent budget 2018-2019	<u>(2,572.36)</u>	
Ending Balance June 30, 2019		16,960.10

**STATEMENT OF TOWN INDEBTEDNESS**

7/01/2018 - 6/30/2019

Beginning Balance 345,809.67

**Borrowed:**

Union Bank	<u>161,110.00</u>	161,110.00
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**Paid:**

Community National Bank	26,359.90	
Union Bank - Loader	26,000.00	
Union Bank 2015 Tandem Truck	20,210.11	
Union Bank 2019 Tandem Truck	25,818.71	
James Jewett	<u>19,427.56</u>	
		<u>117,816.28</u>

Balance Outstanding 6-30-2019 389,103.39

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Union Bank 2015 Tandem Truck	20,239.66	6/16/2020	1.450%
Union Bank - Loader	78,000.00	12/8/2021	1.350%
Union Bank 2019 Tandem Truck	135,291.29	8/23/2023	3.350%
James Jewett	<u>155,572.44</u>	4/1/2023	2.000%
	389,103.39		

**CAPITAL EQUIPMENT FUND**

June 30, 2019

Beginning Balance 7-1-2018 103,312.30

**Revenue**

Tax Appropriation	109,000.00	
Interest Earned	<u>169.66</u>	
Total Revenue		<u>109,169.66</u>

Total Money Available 212,481.96

**Expenditures**

Interest	5,138.21	
Loan Payments	<u>72,028.82</u>	
		<u>77,167.03</u>

**Ending Balance 6-30-2019** 135,314.93

## SELECTBOARD REPORT

In 2019 Johnson lost a public servant. Our Town Constable and Health Officer was taken from us. Sharon Duffy, after a brief illness, passed away in the late summer of 2019. Sharon served the Town for many years, representing the Town while negotiating animal or health issues with property owners, and still keeping her wonderful disposition. We miss Sharon and give our sincerest condolences to her family and friends.

On a happier note, two long time servants of Johnson have decided to retire. Peg Rowe has served the Town Library for as long as anyone can remember, from keeping things orderly to cleaning the Library for everyone's enjoyment. Peg certainly exemplifies the unsung hero of this community. Jan Perkins who has been a constant of our Town Office for 31 years, and served as Assist. Town Clerk for 20 of these, has decided retirement is the career of choice for her. Jan's steady hand on the functions of Town and the institutional knowledge gained through her longevity will surely be missed. We wish both of these public servants the very best in their retirement.

The Assistant Clerk and Treasurer is appointed by and serves at the pleasure of the Clerk/Treasurer. I am very pleased to report Susan Tinker, an office clerk for the Village, has accepted the position of Assist. Clerk/Treasurer. Congratulations Susan.

The Selectboard and Village Trustees made the decision to no longer have shared employees in the office. While this is seamless to the constituents with jobs performed and assistance provided to the public, the move does more accurately represent the role employees have within the office.

At the time of this writing, our Public Works (Highway) Department has provided notification of their intent for collective bargaining on their behalf with the Town. This process will be beginning within the near future, while our service provided to the public will remain unchanged.

The Selectboard dedicated a meeting to project prioritization to help us keep focus on the many balls we have in the air, particularly must do, high priority items. The broadness and number of projects is very impressive, re-enforcing our reasoning for prioritizing them.

Merger study: The Village Trustees and the Selectboard have entered into an agreement with the consulting firm of CGR to conduct this work for us. They are starting the work at the time of this writing, and will return their results in a few weeks.

The Selectboard has contracted with the Vermont Human Rights Commission to conduct a racial justice workshop in Johnson for board members and the public at large, for a date and time in early 2020.

The Selectboard is actively working with Greg and Dawn Tatro on their Jenna's Promise project. We have applied and were approved for two grants, the Robert Wood Johnson Foundation Culture of Health Prize and a Community Development Block Grant for the proposed development of the Barrows Building.

Transfer of the East Johnson sewer district from the Town to the Village has been finalized.

The board appointed a High Speed Internet Development Broad Band Committee, with a mission to explore internet options to the outlying areas of the community.

As mentioned in earlier reports, our gravel pit end of life is quickly approaching, while we are still exploring options, at this time we have not found a promising alternative.

We currently have an encouraging application in for the Light Industrial Park, commonly known as the Jewett property, for an Economic Opportunity Zone grant to the tune of \$1 million dollars to develop the site for prospective business purchasers.

The Selectboard and many other Town Emergency Management personnel participated in a Cat 4 Vt. Emergency Management state wide exercise this fall, with a lot of real-life scenarios occurring simultaneously. This training was very helpful in preparing us for the Halloween Storm event. These events always provide us with some new learning experiences, some of which you will be hearing more about in the coming months.

At this time a still unresolved flood damage result, Rocky Road at the Scribner Covered Bridge, was washed out. This location quite often has had this happen. A few years ago we had a consultant study done with some proposed remedies. We are hoping FEMA will help us fund making these improvements. Mid-January 2020 the President has made the declaration that our storm is a federally declared disaster, opening the funding possibilities to remedy this problem.

We would like to welcome aboard the newly established Recreational Coordinator Lisa Crews. None of the work we do could be done without the help of the front office staff and the Public Works Department. Thank you. We also could not do everything without the numerous Town Officers, committee members, and volunteers. A thank you to all. Lastly, however surely not least, Rosemary Audibert and Brian Story, the respective Town Clerk/Treasurer and Town Administrator, two folks we lean on often and who always come through to help and guide us, a big thank you to you two.

Sincerely,

Eric T. Osgood  
Chair

## Town Administrator's Report

We have had some staff changes in our Municipal Offices and Library this year. First, our long serving Assistant Clerk and Treasurer, Jan Perkins, has retired. While her expertise and stalwart demeanor is missed in the office, we wish Jan a long and happy retirement. Our Town Library also had a retirement this year: Peg Rowe has retired after of going above and beyond her custodial duties. Peg provided service to the library and its patrons by managing all manner of building and grounds needs. She made sure that our library was polished like a jewel and was always ready for patrons.

Sadly, the Town of Johnson lost a long serving Town Constable, Animal Control Officer, and Chief Health Inspector, Sharon Duffy. Sharon passed away in September of last year. Many of you know Sharon through her kindhearted work on behalf of our community and her work as an Emergency Medical Technician for Morristown Rescue. She was dedicated to helping others and we all feel the loss of this bright light.

As the voters asked us to do at the Town Meeting last year, we have hired a part-time Recreation Coordinator. It's our pleasure to introduce Lisa Crews. Lisa is a Johnson resident and a former member of the Recreation Committee. Her experience with our existing programs and background working with sports programs will be a great asset to the Town. We look forward to continuing and growing our recreation offerings, with her valuable help.

Our Public Works Department has formed a collective bargaining unit – a union. There may be some growing pains as we get started, but over time this will help us ensure that our employees have good working conditions while they provide the best possible service for our residents. We look forward to working with the bargaining unit to ensure the best outcomes for everyone.

Besides all the news inside our offices, there's a lot happening in Johnson: Our Tree Board is beginning exciting work on an arboretum and walking trails near our downtown. This project will develop existing under-utilized town property into a vibrant park highlighting historic native species of trees.

We are proud to be part of the Working Communities Challenge. Johnson participated in a coalition that applied for and was awarded a \$15,000 planning grant to tackle employment challenges in our area. Completing the planning will make us eligible for a \$300,000 implementation grant beginning in June. Be on the lookout for opportunities to engage with the planning phase this spring.

A group of local citizens has organized to look into strategies to encourage broadband development in Johnson, with a particular focus on reaching homes that lack access now. We will be working with Lamoille County Planning Commission and other nearby communities to find ways to make Johnson a more attractive place for broadband infrastructure investment.

We are also continuing the development of Light Industrial Park that voters approved the purchase of two years ago. We are currently pursuing federal grants with the Economic Development Authority to develop the infrastructure to support any business that could make use of the space.

Investment in Johnson just goes to show what we already know. Johnson is a great place to live and do business!

Brian Story, Town Administrator



# Johnson Development Review Board Report

The Johnson Development Review Board (DRB) has not had to have a hearing in the past year. All of the remodeling efforts in our downtown have been in compliance with our existing Form-Based Code. The DRB will continue to meet infrequently as needed to review disputes over the interpretation of our code and requests for variance.

## Beautification Committee

The Town Beautification Committee is made up of two Select Board members, Kyle Nuse (Chair) and Doug Molde; one Village Trustee, Gordy Smith and one member of the public, Brian Story (Secretary).

The mission of the Johnson Beautification Committee is to maintain and enhance the beauty of the Town of Johnson. The Committee will identify areas in need of improvement and prioritize projects to protect and grow the beauty of Johnson. The Committee will endeavor to educate and engage with residents in beautification projects and activities to benefit the community. The Committee will collaborate with other civic organizations and municipal staff..

For the past three years we have had an operational budget of \$3,000 to achieve its goals. We believe that we have made effective use of the funds that have been made available to us.

We have started meeting regularly every 3rd Thursday of the month from 9-10:30am at the Municipal Building.

This fiscal year we put our efforts into highly visible projects that both the town and village can enjoy. This included landscaping the Village Green with the professional advice of Landscape Designer, Andrea Blaisdale. She completed phase 1 this fall and we are looking forward to seeing what she has in mind for phase 2.

The Beautification Committee also employed Peter Moniyan to plant window boxes on the Power House covered bridge and on the Railroad street bridge. He also planted and maintained the gardens at the Municipal Building and at our Welcome to Johnson signs on boths sides of town.

Lastly, we commissioned local artist Jen Burton to design and paint a mural that is now living on the facade of the former Parker & Stearns building that faces the Rail Trail. Her mural highlights all our wonderful downtown offerings. Our hope is that it will draw tourists to Main Street.

This coming fiscal year, our priority projects are to continue landscaping efforts with Andrea on our Village Green, Municipal Building, flower boxes and welcome signs. We also are interested in beautifying our Rail Trail kiosk that gets a lot of use on Old Mill Park.

The Beautification Committee is very supportive of the Arboretum Park on Duba Field that the Tree Board is hoping to develop, and plan to contribute however much we can.

We welcome all beautification enthusiasts to join our board and/or attend our meetings!

## ASSESSOR'S OFFICE

In July of 2016, NEMRC (New England Municipal Resource Center) became the assessor for the Town of Johnson. NEMRC was also contracted to complete a town wide reappraisal for the 2020 Grand List.

Robin Chapman and Cassandra Datillio have been the office assessors. (This is a separate function from the reappraisal team). Our duties include property transfers, veteran exemptions, current use applications and maintenance, address changes, homestead declarations, new construction valuation, customer service, and state reporting. These are all functions related to maintaining the town and village grand lists.

The Assessor's Office hours are currently held on Wednesdays from 9 am until 4pm. Please feel free to contact us with any questions you may have regarding a property.

Our field assessors have been very busy visiting properties and collecting current data for our reappraisal files. This spring our teams will ride around town to conduct a final review. The 4-year town wide reappraisal values will be effective for the 2020 Grand List.

All property owners will receive a booklet in late May. It will list all of the properties in town. Current real values will be shown along with the previous values. Please review this document carefully.

NEMRC will be holding pre-grievance hearings and grievance hearings in June. **Dates will be specified in the mailing.** A pre-grievance is an informal meeting used to gather information and answer questions. If you do not agree with your new assessment, you will then need to schedule a formal grievance hearing. Please come prepared with 3 comparable property sales to defend your argument for value change.

Please remember to file your Homestead Declarations (HS-122) by April 15<sup>th</sup>. This is a state law, it is the only way to declare residency. By filing a homestead, you are eligible for a tax credit; if you qualify by income using Household Income form (HI-144).

Respectfully Submitted,  
Robin Chapman

## JOHNSON RECREATION COMMITTEE REPORT

Johnson Recreation has entered a new era. Thanks to you, the voters, we now have a 24 hour per week Recreation Coordinator. This position went into effect on July 31, 2019. Thank you for supporting our communities' commitment to high quality, safe, healthy recreational activities in our community.

Here is a look at the past year:

- The first several months have been successful. Working in collaboration with the SkatePark committee we ran 2 bike skills clinics on the new flat skills terrain. We brought together parents & children for a total of 54 participants.
- Soccer season had over 80 players ranging in age from 4-12. The annual fall soccer tournament hosted 19 youth teams at Old Mill Park (OMP). We raised money for the program at our 50/50 raffle and the concessions booth. The women's soccer group continued to play their pick-ups games throughout the fall.
- We started a once weekly running / walking group that met at OMP. The Recreation Committee planned a 5K to take place at the end of the weekly group. The 5k brought with it the first flurries of the season and over 80 people (participants, volunteers and community members) to help us raise money.
- Archery continued this fall. The class has been restructured and we expect to continue offering it twice a year for the 2020-2021 seasons.
- Our futsal (indoor soccer) coaches saw the high demand for the sport and expanded their offerings this year. It has been a huge success!
- The pre-K through 6<sup>th</sup> basketball season and the ski and ride program offered things to do when it got cold outside. This year the 5/6 Basketball tournament expanded to host boy's teams also. The increased games gave all of our grade 5/6 participants an opportunity to play. The extra day of concessions and entry fees helped to fund the basketball program. Ski and Ride continues to be a wonderful opportunity for students to ski or snowboard at a very affordable rate.
- A generous monetary donation was made to our Ice Rink. This enabled us to purchase a plastic liner which helps us maintain our water levels when the weather warms. I will submit another grant this year to continue making improvements on the rink.
- I met with the Lamoille Paddlers club and Johnson Recreation is working with the Northern Forest Canoe Trail group to try and secure a grant for river access here in town.

Johnson Recreation and NVU have been working together throughout the fall. We had 2 interns from the College-Steps program, and we have just been approved to partner with the Sports Management Program as an internship site.

Recreation Committee has been holding monthly meetings and recruiting new members. There are great ideas for future programming being worked on. Some ideas include, increasing summer offerings, increasing adult programming, and working with other community groups to develop trails for recreational enjoyment.

I would like to thank all of the volunteers, coaches and former Recreation Committee members for the assistance they have provided me in my new role.

Lisa G. Crews - Town of Johnson Recreation Coordinator

## Johnson Conservation Commission \* FY 2019-2020

The mission of the Johnson Conservation Commission is to promote awareness and community responsibility to achieve a balance between stewardship of our natural and historical resources and responsible growth. The nine-member commission is appointed by the Selectboard to provide and encourage community responsibility for Johnson's historical, cultural and natural resources.

The Conservation Commission strives to promote good stewardship of the town's resources as identified by the Johnson community.

During the past 14 years Commissioners have worked diligently to promote good stewardship of the town-owned land, rivers, and streams. The Commission has accomplished the following:

\*Inventoried some of Johnson's natural areas including Gomo Town Forest, Reservoir property, the Talc Mill property, the Prindle lot, and McCuin Island, providing management plans where needed. A town-wide natural resources inventory was completed in 2017. Commissioners annually participate in the Audubon Christmas Bird Count on the last weekend in December.

\*Procured outside funding for land preservation including the purchase and conservation of Journey's End, Beard Recreation Park, and McCuin Island.

\*Conducted a number of special projects using grants and lots of volunteer help. With funding from the Tiny Grant program of the Vermont Association of Conservation Commissions built and installed bat houses at four town locations. With assistance from the Vermont River Conservancy installed steps at Beard Recreation Park from the parking lot to the picnic area. Many volunteers dug-in to knock out Japanese Knotweed at Beard Recreation Park and Journey's End in a pilot project with Red Start Environmental. Results will be assessed during Spring 2020.

\*Raised awareness of natural resources and conservation potential problems (i.e. emerald ash borer, Japanese knotweed, diminishing bat populations etc.) and provided education to inform the public on a variety of topics. Sunday afternoons in March are dedicated to educational programs sponsored by the Commission. 2019 talks included *Living with Black Bears* by Dean Locke, *The Hidden Life of Trees* with Lois Frey & Sue Lovering, *A Guided Snowshoe Trek on the NVU Trails* by JCC members, *What's Under the Snow: An Illustrated Plant Talk* by Sue Lovering, and *No Bones About It: Skins, Skulls & Scat* facilitated by Eric Nuse. The first 2020 March Gladness Talk will be *All About Mushrooms* by Brad Bourdeau on March 8, 2020 at 1:30 PM at the Public Library. A Conservation Commission tent set up weekly at Tuesday Night Live features topics important to the stewardship of our natural resources.

\*The Conservation Reserve Fund (CRF) approved at the 2018 Town Meeting has received several donations this year and as of December 2019 has a balance of \$3,750. Anyone can now

make a tax-free donation towards the conservation of important natural, agricultural and historic resources in Johnson. With the Conservation Reserve Fund, we now have a long-term funding source, which we hope will grow from year to year giving the Select Board and Conservation Commission an option to take advantage of opportunities as they arise. Donations are welcome anytime.

Really helpful volunteers who assisted the Conservation Commissioners work on their projects during 2019 included seven students in Chris Whitlock's science class at LNMUUSD High School. Also, Eben Dodge, Kim Dunkley, Kyle Nuse, Walter Pomroy, Meghan Rhodier, Brian Vandorn, Jacob Vandorn, Kelly Vandorn, and Phil Wilson pitched-in when needed. Volunteers are always welcome.

The Conservation Commission meets on the second Thursday of each month at 6:45 PM at the Public Library.

If you want to become a part of this hardworking, enthusiastic team, please join us at a meeting, review our minutes on the town's webpage, and/or check out our Facebook page. Then think about applying for a position on the commission. Whatever your interests or skills, we will appreciate your assistance on the Conservation Commission or as a volunteer for a specific activity as we head into our busy season with fieldwork throughout the summer including apple tree release, trail preparation on Town properties, development & presentation of education programs, knotweed and bush honeysuckle eradication and more. We work hard but we have fun too.

Contact any of the Conservation Commissioners for more information:

Lois Frey, Chair

Noel Dodge

Denise Ashman Krause

Eric Nuse, Vice Chair

Dean Locke

Jared Jasinski

Sue Lovering, Secretary

Jackie Stanton

## **JOHNSON TREE BOARD ANNUAL REPORT FOR 2019**

The Tree Board had a successful and busy year maintaining Johnson's public trees; spring, summer, and fall saw several work sessions that involved pruning, weeding, mulching, watering, and composting, along with surveys of overall tree health. Gator bags for watering were installed on each Main and Pearl Street tree and our watering guru, Rob Maynard, kept them filled as needed all summer. We're happy to report that Johnson's street trees are, with one exception, doing well. Very little damage of the Main Street trees was noted, which is an improvement over past years.

Plans were made to survey the trees in the town's cemeteries in the spring of 2020.

The annual Forests, Parks, and Recreation Arbor Day Conference in Montpelier was attended by Rob Maynard, Brian Vandorn, Jacob Vandorn, and Sue Lovering, who spoke on an ash borer panel.

We purchased 27 gator bags and a dozen safety vests to be worn when working on the sidewalks. Unfortunately, our three yard mulch pile was stolen for the second time. In 2013, five yards disappeared from the storage area on River Road East.

The decision to have the five established ash trees at Old Mill Park treated with a pesticide that will protect them from Emerald Ash Borer was made. It's important that these trees are saved, as no other trees can be planted there.

The Resilient Right-of-Ways project was completed in November, resulting in an extensive, detailed report specifically tailored to Johnson's roads that assessed roadside vegetation and provides a long-term action plan and recommendations for roadside management. It was part of a pilot program run by the state. Contributors to the creation of the report were the Tree Board's Sue Lovering, Rob Maynard, and Noel Dodge, who also functions as Johnson's Tree Warden, the Conservation Commission's Lois Frey and Road Foreman Brian Krause.

Heavy rain forced us to postpone the 2019 Arbor Day celebration for a week. Unfortunately, the local homeschoolers who had planned to help celebrate were unavailable that day, so the Tree Board and volunteers planted an unusual Silver Linden in the Whiting Hill Cemetery on a cold and dreary day and gave thanks for trees all by themselves. Purchase of the Linden, which cost more than our budget could accommodate, was made possible by a \$100 donation by a generous anonymous donor, for whom we are very thankful.

Over the year, planning continued around the proposed arboretum. After learning that several prospective planting locations would not work due to buried infrastructure, it was decided to expand the idea to a larger area located in the village so all of the arboretum would be located in one place and become a park. Ideas were formulated and a tree list was begun. Benefits to the town, such as walking paths, economic development, and education, were identified. We decided to approach the Selectboard and get the project going in early 2020.

As always, the Tree Board is grateful to Village Manager Meredith Dolan and the Village Water and Light crew for their cheerful help in identifying planting locations, digging holes, pruning consultation around overhead wires, and transporting new trees from the nursery.

Volunteers are welcome! On a one-time or ongoing basis, the Tree Board welcomes community members who want to help with maintenance and learn hands-on tree care.

With the added responsibility of the arboretum, our meetings have been increased; except for December, we will no longer take the winter off. The Tree Board meets on every third Wednesday evening at 6:30 at the Library from January through November.

Sue Lovering, Chair  
Noel Dodge, Tree Warden  
Dorcas Jones, Secretary  
Louise von Weise

Rob Maynard  
Jacob Vandorn  
Brian Vandorn



Tree Boarders and volunteers admire the new Linden on Arbor Day

**JOHNSON CONSERVATION COMMISSION**

6/30/2019

**Current Town Expense / Revenue**

Beginning Balance July 1, 2018		4,033.57
Income:		
Town Tax Appropriation 18-19		<u>1,500.00</u>
	Total Available	5,533.57
Expenses:		
Copies	14.40	
Association of Vermont Conseration Commissions	75.00	
David Lamell	580.00	
Reimburse Lois Frey	<u>71.29</u>	
	Total Expenses	<u>740.69</u>
Ending Balance June 30, 2019		4,792.88
<b>Money held in Reserve Fund for the Conservation Commission</b>		2,500.00

**JOHNSON TREE BOARD**

6/30/2019

**Current Town Expense / Revenue**

Beginning Balance July 1, 2018		1,149.31
Income:		
Town Tax Appropriation 18-19	400.00	
Tree Donation	100.00	
		<u>500.00</u>
	Total Available	1,649.31
Expenses:		
B and B Nurseries	362.90	
Roberts Landscaping	49.00	
Horsford Gardens	332.50	
	Total Expenses	<u>744.40</u>
Ending Balance June 30, 2019		904.91



**JOHNSON HISTORICAL SOCIETY RESERVE FUND**

7/1/2018 to 6/30/2019

Beginning Balance, July 1, 2018		19,161.56
INCOME:		
2018-2019 Town Tax Appropriation	2,899.75	
Interest	<u>26.32</u>	
		<u>2,926.07</u>
	TOTAL AVAILABLE	22,087.63
EXPENSES:		
Revenue over Expense in Budget	<u>5,049.35</u>	
	TOTAL	<u>5,049.35</u>
ACCOUNT BALANCE: June 30, 2019		27,136.98
Earmark by Selectboard for the following items		
Carriage Room Improvements		
Grant Match		
Preservation of Artifacts		<u>5,049.35</u>
Balance for 6-30-2019		22,087.63



## Johnson Historical Society 2019 In Review

It has been another good year for the Johnson Historical Society. The environment at the Holcomb House changes often with the addition of new artifacts and exhibits reflecting the history of Johnson. We have concluded a successful capital campaign under the auspices of our fundraising arm, the Johnson Historical Society, Inc. We have produced three newsletters with the volunteer help of Tyler and Luciana Swenson. We have improved our webpage ([www.johnsonhistoricalsociety.org](http://www.johnsonhistoricalsociety.org)) with assistance from Grant Harper and the work continues. Another significant volunteer is Barbara Backus who manages our Facebook page.

The Johnson Historical Society was established in 2006 with the goal of preserving Johnson's history and sharing that history by collecting and displaying memorabilia and artifacts relating to Johnson's history. Present and former Johnson residents have been generous with their donations. Each month the Historical Society meeting minutes (available on the town webpage) list any new acquisitions, which are many and varied.

We now have a small designated area dedicated to talc which includes the roll top desk and chair from the talc mill, an expanded collection of photos, equipment used at the mill and mine, and pieces of talc in all sizes and shapes. We have had people visiting our talc collection including writers, former employees, lawyers, and other citizens.



The Historical Society receives an appropriation from the town and raises the rest of its operating budget through membership dues, donations and fundraising. In March we sold slices of homemade pie and cake at Town Meeting bringing in \$445 and we plan to do it again on Tuesday, March 3, 2020. In May, volunteer Aggie West organized an Old & New Sale which generated \$436. Summer means Tuesday Night Live on the Legion Field on Tuesdays in July and August. Food sales at 2019 Tuesday Night Live generated \$5,565.25 in receipts with \$255 in expenses. It is an all-volunteer activity that is successful because so many folks, young and old participate and oh those tasty pies! The sale of tickets for a Georgia Balch painting, donated by Chuck Conger earned \$1,770 and the winning ticket was held by Barry Simays. The Historical Society was awarded a \$2,500 grant from the Vermont Community Foundation to develop a strategic plan. The planning will start in January 2020.

Historical Society highlights include a Train Talk by Steve Leach with 40 people hearing fascinating stories about the Lamoille County Railroad and more. Sheila Morris from the Vermont Genealogy

Library talked about best practices for searching locally and on-line and how to organize search results. The Historical Society welcomes genealogical reports from local families to add to our growing data base of people who lived and worked in Johnson.

There is a section of the Holcomb House dedicated to Johnson schools. The Johnson High School trophy case full of awards and trophies recognizes student athletes from days gone by. There are sports uniforms and many Yearbooks and lots of other memorabilia. There is photo exhibit of Johnson Schools going back to the days of many one room school houses. The college on the hill is represented from the time of the Johnson Normal School to its present name Northern Vermont University -Johnson.



Frank Dodge and Jane Marshall became our first Honorary Board Members in recognition of their unwavering support and thoughtful guidance to the Johnson Historical Society during their tenure as trustees. They each received a certificate of appreciation and a life membership.

Holcomb House was purchased by the Town of Johnson in January 6<sup>th</sup>, 2014 for the purpose of establishing a permanent home for and to house the exhibits and displays of the Johnson Historical Society (JHS). The purchase was approved by the Johnson voters at a Special Meeting held on December 2<sup>nd</sup> 2013. The articles approved were: to authorize the Selectboard to purchase the building for a sum not to exceed \$190,000.00 plus closing costs and to borrow up to \$252,000.00 for purchase and renovations. Both articles were approved. It was the Historical Society's intent to reimburse the Town the cost of its expenses associated with the purchase and renovations, to the best of its abilities.

A 501c3 corporation, Johnson Historical Society, Inc., (JHS, Inc.) was formed in 2013 for the express purpose of raising funds to support the activities of the Johnson Historical Society (a town entity) A Capital Campaign Committee was formed, by JHS, Inc. in March 2014 with a goal of raising \$300,000 to reimburse the town for debt associated with the purchase and renovations of the Holcomb House, and to raise funds for ongoing and new programs and projects. With a dedicated group of volunteers heading the campaign, by July 2019 with gifts ranging from less than \$10 to \$30,000 from generous individuals and businesses the fund-raising goal was met.

The town loan for Holcomb House was paid off in 2019. During the period of the loan, JHS, Inc. paid \$175,839.81 toward loan payments and renovations. A committee of 2 Selectboard members and 2 Historical Society Board members met over the past few years to develop a building use and reimbursement agreement. As of 1/13/2020 the Selectboard voted to approve the recommendation of that committee. The agreement sets parameters for building use and maintenance and the terms for reimbursement to the town. JHS, Inc. will make a cash payment of \$75,000.00 to the town. The town

will recognize "in kind donations" equaling \$25,000.00 for work performed by the JHS, which leaves \$30,746.90 unpaid. For an investment of app. \$30,000, the town owns a building worth app. \$300,000. Total payments by JHS, Inc. represent app 90% of total costs of purchase and renovations.

The agreement leaves JHS, Inc. with a cash reserve for projects and programs, thereby reducing need for additional tax supported funding for those purposes. The JHS Board of Trustees feel this represents a substantial and impressive financial effort of the greater Johnson community who donated to the capital fund to reimburse the town. JHS also feels our efforts are now best re-directed at fulfilling our purpose of studying, recording, collecting and preserving the history of Johnson and its environs for posterity.

The Johnson Historical Society Trustees meet on the second Wednesday of each month at 9 AM at the Holcomb House. Agendas are posted on the town webpage. The public is invited to attend. The Holcomb House is open twice a week hosted by JHS trustees, as well as volunteers Lynn Sibley, Geoff Corey, and Jane Marshall. Hours are Thursdays from 9 AM to noon and Sundays from 1 to 4 PM or any time by appointment. Would you like to help keep history alive by being a volunteer? There are many opportunities to participate. To learn more, just call any trustee listed below.

Dick Simays, President

Tom Carney, Vice President

Lois Frey, Recording Secretary

Kelly Vandorn, Treasurer

Alice Whiting, Membership

Linda Jones, Town Historian

Dean West

Duncan Hastings

Mary Jean Smith

## COMMUNICATIONS REPORT

6/30/2019

Beginning Balance, July 1, 2018		5,121.10
INCOME:		
Tuesday Night Live Concerts		
AG Supermarkets	250.00	
Butternut Mountain Farm	250.00	
Carolyn Mecklosky	125.00	
Concept 2	250.00	
Donations	95.00	
Downtown Management	250.00	
Foote Brook Farm	250.00	
Forget Me Not	250.00	
Green Mountain Kettle Corn	125.00	
Green Mountain Massage School	500.00	
Henry Glowlak	250.00	
Himalayan Nepali Food	175.00	
JJ Vt Maple Cotton Candy	175.00	
Johnson Hardware	250.00	
Kingdom Creamery	175.00	
Laraway Youth and Family	250.00	
Lost Nation Brewing Co.	500.00	
Martell's At the Red Fox	250.00	
Mediterranean Mix	175.00	
Northern Fire N Slice	175.00	
Northern Vermont University	250.00	
Papa Gyros	100.00	
Polow & Polow	250.00	
Sale of Equipment	200.00	
Studio Store	250.00	
Taco Truck All Stars	100.00	
Tee Shirts	570.00	
Vt Studio Center	250.00	
Richard & Nicole Whittemore	250.00	
		<u>6,940.00</u>
	TOTAL	12,061.10
EXPENSE:		
Tuesday Night Live Concerts		
Al Lemery	100.00	
Billy Bratcher	100.00	
Ben Dunham	700.00	
Alexander Bundy	1,200.00	
Luke Auriemmo	500.00	
Jacob Racusin	600.00	
Charles Frazier	550.00	
Danny Coane	100.00	
Hank Clark	50.00	
Seth Eames	400.00	
Dark Star Lighting	2,400.00	
William Loscomb - Reimbursements	429.15	
Working Dog Septic	125.00	
		<u>7,254.15</u>
	TOTAL	4,806.95
Ending Balance, June 30, 2019		4,806.95

**JOHNSON COMMUNITY LOAN FUND**

Beginning Balance, July 1, 2018		270,381.47
INCOME:		
Bank Interest	360.13	
Blackjack Properties Loan Payments	1,340.40	
Blackjack Interest Payments	<u>854.94</u>	
Total Income		<u>2,555.47</u>
	TOTAL AVAILABLE	272,936.94
EXPENSES:		
Blackjack Properties Loan	52,000.00	
Bank Services Fees	<u>15.00</u>	
Total Expenses		<u>52,015.00</u>
ACCOUNT BALANCE, June 30, 2019		220,921.94

**JOHNSON BANDSTAND FUND**

Ending Balance, June 30, 2109		209.97
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**TOWN PROPERTIES**  
AS OF JUNE 30, 2019

Real Estate:

Municipal Building	232,453.72	
Town Clock w/bell	42,700.00	
Duba Field, Est. 5 acres	9,400.00	
Legion Field 1.61 acres	5,600.00	
Gomo Farm, 123 acres	28,850.00	
Prindle Lot, 25 acres	3,100.00	
Spitzer Lot, .25 acres	4,200.00	
Tatro land, 180.5 acres with garage	150,286.74	
Journey's End 25.28 acres	190,000.00	
Wescom Rd 11.3 acres	23,000.00	
New Town Garage	239,583.11	
Holcomb House	306,586.71	
Old Mill Park 19 acres/Trail Head Building	78,800.00	
Beard's Swimming Hole 1.89 acres	85,000.00	
Jewett Property for Industrial Park	225,621.97	1,625,182.25

Town Equipment:

2012 John Deere Backhoe	73,426.40	
Mower	8,300.00	
Grader Teeth	4,500.00	
Office Equipment - copier, vacuum, computers software & furniture	51,751.15	
Pressure Washer	5,070.12	
2016 Loader	130,823.00	
1982 Compressor	2,500.00	
2012 Air Compressor	3,833.00	
2010 John Deere Grader	199,992.00	
2009 Int'l Dump Truck	171,474.00	
2013 Int'l Tandem Truck	161,803.00	
2016 Int'l Dump Truck	99,373.00	
2018 Dodge Ram	35,024.00	
2019 In't Tandem Truck	161,110.00	
Two Way Comm. Radios	7,649.85	
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	42,299.91	1,158,929.43
		2,784,111.68

## 2019 DOG LICENSES

December 31, 2019

Female Spayed	198
Male Neutered	165
Female	43
Male	59
Total Licenses	<u>465</u>

### DOG LICENSE INFORMATION

State law requires that all dog owners license any dog over 6 months of age with the Town Clerk between January 1 and April 1 of every year. To obtain a license the new owner must present proof that the dog has been vaccinated against rabies, pay the appropriate fee and, in the case of spayed/neutered dogs, provide proof of sterilization.

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

#### Before and on April 1:

Town Charge - Neutered male dog or spayed female dog	4.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		9.00

Town Charge - Male dog or female dog	8.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		13.00

#### After April 1, the charges go up to:

Town Charge - Neutered male dog or spayed female dog	6.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		11.00

Town Charge - Male dog or female dog	12.00	
State - Spaying & Neutering Surcharges	4.00	
State - Rabies Program	<u>1.00</u>	
Total Fee		17.00

Special fees apply for licensed kennels and dogs kept for breeding purposes; contact the Town Clerk for further details.



## **Animal Control Ordinance For the Town of Johnson**

In November of 2017, the Johnson Selectboard adopted a new animal control ordinance, the purpose of which is to protect the health, safety, and welfare of the public, domestic animals, domestic pets, and wolf-hybrids of the Town by regulating the keeping of domestic pets, domestic animals, and wolf-hybrids and their running at large and by defining what constitutes a public nuisance.

This ordinance has greatly expanded the scope of animal control with respect to violations and enforcement.

The complete ordinance is available at the Town Offices and Town website.

## **VT Spay Neuter Incentive Program**

For low income Vermonters, there is now a Vermont Spay Neuter Program "VSNIP" at participating veterinarian offices throughout Vermont.

For applications send a S.A.S.E. to VSNIP, P.O. Box 104, Bridgewater, VT 05034, or download and print: [VSNIP.VT.GOV](http://VSNIP.VT.GOV) or [VSAHS.org](http://VSAHS.org). Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

Sue Skaskiw, 802-672-5302  
Director, VT Volunteer Services for Animals H.S./Administrator, VSNIP

**COMPARISON TABLE**

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2015-2016	2,118,074.00	0.7152	1,415,826.78	
2015-2016	2,118,074.00	0.0085	18,004.05	
2015-2016	1,108,350.00	1.3926	1,543,488.29	
2015-2016	1,013,603.00	1.4410	1,460,602.31	216,450.96
2016-2017	2,130,032.00	0.7200	1,533,603.23	
2016-2017	2,130,032.00	0.0100	21,300.32	
2016-2017	1,111,770.00	1.3850	1,540,357.44	
2016-2017	1,023,850.93	1.4330	1,465,233.14	213,853.58
2017-2018	2,140,698.00	0.0064	13,700.29	
2017-2018	2,140,698.00	0.7393	1,582,598.21	
2017-2018	1,133,257.00	1.3951	1,580,979.05	
2017-2018	1,013,295.59	1.4598	1,479,208.89	
2018-2019	2,155,755.20	0.7493	1,615,283.42	
2018-2019	2,155,755.20	0.0385	82,996.89	
2018-2019	1,025,798.36	1.5898	1,726,813.71	
2018-2019	1,134,625.00	1.5102	1,713,510.69	195,262.54
2019-2020	2,163,257.20	0.8612	1,862,977.16	
2019-2020	2,163,257.20	0.0049	10,599.91	
2019-2020	1,170,474.00	1.5600	1,825,939.44	
2019-2020	997,327.94	1.6322	1,627,838.72	

**TAX TABLE RATE**

Year	Selectmen's Budget	Local Agreement	School Homestead	School Non-Residential
2015-2016	0.7152	0.0085	1.3926	1.4410
2016-2017	0.7200	0.0100	1.3855	1.4311
2017-2018	0.7393	0.0064	1.3951	1.4598
2018-2019	0.7493	0.0385	1.5102	1.5859
2019-2020	0.8612	0.0049	1.5600	1.6322

**TRUST FUND ACCOUNTS**

Name of Fund	Type	Interest Rate	Amount 07/01/18	Interest 2019	Balance 6/30/2019
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	<u>300.00</u>	<u>18.00</u>	<u>300.00</u>
			1,600.00	96.00	1,600.00

DELINQUENT TAXES AS OF 12/31/19		
NAME	PARCEL#	TOTAL DUE
<b>2013-2014 DELINQUENT TAXES</b>		
WILCOX, MARK II	615-051	\$944.85
<b>2014-2015 DELINQUENT TAXES</b>		
WILCOX, MARK II	615-051	\$859.81
<b>2015-2016 DELINQUENT TAXES</b>		
WILCOX, LORI D. & MARK	615-047	\$335.05
WILCOX, MARK II	615-051	\$578.01
		\$913.06
<b>2016-2017 DELINQUENT TAXES</b>		
BIDWELL, DEANNA	555-005	\$32.40
HORNER, CORY	600-423	\$166.04
WILCOX, LORI & MARK	615-047	\$202.90
WILCOX, MARK II	615-051	\$521.94
		\$923.28
<b>2017-2018 DELINQUENT TAXES</b>		
BIDWELL, DEANNA	555-005	\$497.30
GOSS, JEAN B.	134-045	\$1,041.85
GRISWOLD, C. MARCUS	290-020	\$14.08
HORNER, CORY	600-423	\$150.93
SPAULDING, MARIAH	619-025	\$364.43 *
WILCOX, LORI D. & MARK	615-047	\$519.54
WILCOX, MARK II	615-051	\$471.86
WOOD, EUGENE & KAREN	134-055	\$138.99
		\$3,198.98
<b>2018-2019 DELINQUENT TAXES</b>		
ARMSTRONG, JAMES C.	529-320	\$805.98
B&N TOMCAT INC.	183-005	\$21,957.42 *
B&N TOMCAT INC.	185-125	\$660.05
BENOIT, DANIEL	133-005	\$34.81
BIDWELL, DEANNA	555-005	\$470.20
BIDWELL, LANCE	585-390	\$89.83
BIDWELL, ROGER H. & JANEICE	540-160	\$2,667.04
BILLADO, JONATHAN	131-100	\$189.35
BLACKRIDGE CONSTRUCTION	520-055	\$2,238.90
BURMEISTER, BARBARA	600-108	\$3,095.20

BUTLER, BRUCE E.	460-069	\$2,126.20	
COUCHAINE, MARK A.	100-245	\$2,967.60	
DINSMORE, SARAH B. & MICHAEL	135-020	\$1,234.19	
ELWOOD, KENNETH ET AL	335-292	\$84.44	
FRENCH, MARK J. & MICHELLE	529-380	\$337.60	
GOSS, JEAN B.	134-045	\$984.44	
GRISWOLD, C. MARCUS	290-020	\$2,866.62	
HENRY, LORINDA A.	405-395	\$126.47	
HILL, MATTHEW C.	500-160	\$1,808.36	
HOADLEY, JOHN	600-419	\$80.54	
HOLMES, REBECCA A.	391-015	\$1,017.52	
HORNER, CORY	600-423	\$143.00	
JONES, JESSICA	134-010	\$413.02	
LAFOUNTAIN, JENNIFER	134-100	\$484.88	
LIMLAW, BOBBY & DIANE	270-210	\$264.65	
MELE, MELANIE & JAMES	298-011	\$85.22	
MERCHANT, GARY S. JR. & STACEY	625-054	\$2,230.22	
PRATT, CHRISTOPHER	200-455	\$24.04	
RABIDOUX, JOHN B.	625-035	\$561.70	
SPAULDING, MARIAH	619-025	\$348.02	*
TALLMAN, TIA-MARIE	335-007	\$469.72	
TOMLINSONS STORE INC.	185-065	\$5,260.08	
WESCOM, DANIEL B. & MARY	134-020	\$1,412.60	
WESCOM, WAYNE ET AL	600-206	\$2,534.83	
WILCOX, LORI & MARK	615-047	\$490.88	
WILCOX, MARK	615-051	\$446.42	
WOOD, EUGENE & KAREN	134-055	\$146.50	
WOOD, ROBERT SCOTT & KIMBERLEY	529-248	\$2,809.80	
		\$63,968.34	
<b>TOTAL ALL DELINQUENT TAXES</b>		\$69,885.04	
<b>* Paid after 1/24/2020</b>			

## 2018-2019 TAX ACCOUNTING

### GRAND LIST

#### Appraised Values:

Municipal	215,738,420 X 1%	2,157,384.20
Non-Residential Education	110,136,236 X 1%	1,101,362.00
Homestead Education	106,562,600 X 1%	1,065,626.00

#### Tax Assessment & Billing

Municipal	2,157,384.20 X	0.7878 =	\$1,699,587.27
Non-Residential	1,096,426.36 X	1.5859 =	\$1,738,822.56
Homestead	1,065,626.00 X	1.5102 =	\$1,609,308.39
Adjust for Rounding			-\$23.01
Late HS-131 Penalties			\$483.12
			<b>\$5,048,178.33</b>

#### Receipts:

Property Taxes	\$4,269,185.61
State payments	\$569,412.07
Interest	7,318.51
Tax Overpayments	6,974.60
Bad check fees	25.00
	<b>\$4,852,915.79</b>

**\$195,262.54**

#### Adjustments:

Accrued Interest	\$13,365.35
Homestead Declarations	-3,085.42
Tax Overpayments returned to owners	-4,139.04
Late filer adjustments	589.14
Changes due to Current Use	4,336.04
Abatements	\$2,662.80
Bad check fees	\$25.00
	<b>\$13,753.87</b>

**\$13,753.87**

#### Balance of Delinquent Tax Collector on 5/10/19

**\$209,016.41**

Interest Added May 2019	\$2,643.44
Interest Added June 2019	1,798.30
Penalties & Costs	17,268.49
Cash Receipts thru 6/30/19	<b>-89,873.12</b>

**-68,162.89**

#### Balance as of 6/30/19

**\$140,853.52**

**EVERGREEN LEDGE CEMETERY  
2019**

Balance on hand January 1, 2019		7,851.87
Receipts:		
Sale of Lots	750.00	
Interest on Savings Certificate	11.60	
Interest on Money Market Account	<u>4.13</u>	
Total Receipts		765.73
Expenses:		
Care of Cemetery	<u>-</u>	
		<u>-</u>
Total Balance on hand December 31, 2019		8,617.60
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT  
2019**

Trust account balance January 1, 2019	17,425.45
Market gain and Trust fees	<u>2,055.29</u>
Total account balance December 31, 2019	19,480.74

Respectfully submitted,

David R. Marvin

# A Year in Numbers at Johnson Public Library

Your Public Library: a nucleus for social and educational support with free access to information and ideas through books, programs and the internet in a way that is tailored to the particular needs of our community.

10,114 visits

16,715 Items Circulated

Books, DVD's and audiobooks



13,342  
Print  
Holdings



751  
Audio  
Books



669  
Movies



10  
Museum/  
Park  
Passes



10,191  
downloadable  
E-Books



5,600  
downloadable  
Audio  
Books

Current library holdings with NEW materials arriving each week!



2330

Computer sessions

4 Desktops  
1 Chrome Book,  
& 1 Ipad  
printing and  
copying  
available

Free wifi

Through the interlibrary loan system we can request books, movies and audios that we do not own. Last year we loaned 307 items and borrowed 255 items.



Community Meeting Space  
Memoir Writing classes  
Reading Groups  
Afterschool programs  
Borrow snowshoes

## 156 Total Youth Programs With 1527 participants in attendance



Storytime  
each  
Wednesday

With countless songs, feltboard stories, fingerplays, books read aloud, puppet shows, movement and super cute crafts.

1640  
items  
delivered  
to  
daycares

Monthly visits to daycares include a story time, songs and activity. Each daycare is left with a crate of books, educational kits and a felt board story to enjoy.

Programs  
for kids  
ages 5-18

Other Programs

- Dorothy's List Book Group
- Teen/Tween nights
- Lego creations

Outdoor/  
Fitness  
Activities

- Long Trail hike
- Yoga

Group Activities

- Volunteering at NCAL
- No-Strings Marionette
- Summer reading program

Craft Programs

- Sock Puppets
- Decoupage
- Embroidery, stitching
- Pop-up cards
- Paper snowflakes

S.T.E.M. Programs

- Howl of the coyote
  - Seed cycles
  - Papermaking
- Subnivean soiree
  - Slime
- Migration vacation

Art Programs

- Clay Creations
  - Tie Dye
  - Collage
  - Sculpting
  - Painting
- Poetry Party

## Johnson Public Library Trustee Report

2019 was a busy year for the Johnson Public Library. Here are a few highlights!

Early in the year it came to our attention that many of the Library's policies had not been reviewed or updated in many years. The trustees, in collaboration with Jeanne, have been diligently reviewing and updating policies. We anticipate that this work will be completed in early 2020.

In June, Peg Rowe, our longtime library custodian retired. We thank Peg for her years of attention to detail and wit. Whether packing her trusty lawn mower in the back of her car to mow the lawn, climbing up ladders to dust the windowsills or change a lightbulb, or vacuuming out the floor vents, Peg did it all!

Flood proofing efforts continue to be a focus as we see more flooding. In September, we installed a ceiling mounted furnace to avoid the flood waters. This project was several years in the planning and budgeting. Flood waters once again breached the building in the Halloween flood; thanks to our librarians and a few volunteers there was no significant damage. However, this started some deeper level conversations around emergency preparedness and further measures that could be done to protect the town's asset.

If you haven't checked out our new website, please take a moment to visit [www.johnsonpubliclibrary.org](http://www.johnsonpubliclibrary.org). A special thanks to Sabrina Rossi, Trustee, for her donated efforts in its creation.

The trustees would like to acknowledge with gratitude the legacy giving that annually aids in the operations of the Johnson Public Library. The Roger and Georgia Jones Endowment and the Clara Farrington Endowment are important assets that support quality programs. This year these funds were augmented with grants from the Copley Fund, Turrell Foundation, a donation from the Johnson High School Class of 1964, an anonymous donor, and our adopt an author program. We appreciate the spirit of these gifts as they promote literacy, creativity, community, and the future of our town.

The trustees would like to thank our library staff for knowing the right books to recommend, the help they give patrons accessing the internet or printing a resume, and their general commitment to making our town a better place for residents and guests young and older.

We invite you to make the library your own! Stop by and use a computer, check out a book, audiobook, movie or a pair of snowshoes, or just enjoy a quiet place between meetings. The young adult room has a selection of titles to capture the imagination. Our children's room is a special place ... made complete with a treehouse and sensory table. Attend a story time, teen/tween night or workshop! Stop by sometime soon!

Jessica Bickford, Chair, Library Trustees



# JOHNSON PUBLIC LIBRARY

## Grant Funds, Fundraising and Donation Report 2018-2019

### Income:

Turrell Foundation Grants	4,000.00	
Copley Fund Grant	4,000.00	
Concept 2 Grant	1,500.00	
Donations	3,303.29	
Coffee sales	164.70	
Sale of rug	50.00	
Renovation materials reimbursement	2,000.00	
Roger & Georgia Jones Endowment Dividends	4,607.31	
JPL Account Dividends	<u>4,037.32</u>	
TOTAL		\$23,662.62

### Expenses:

Dividend Income Transferred to Town	8,616.04	
Grants and Donations Transferred to Town	7,390.99	
Reimbursement to Kristen MacDowell	100.00	
New Circulation Desk	2,979.29	
Renovation Materials	2,000.00	
Payments for Workshop Providers	1,000.00	
Jones Account Fees	175.00	
JPL Account Fees	<u>175.00</u>	
TOTAL		<u>\$22,436.32</u>
Net Income		\$ 1,226.30

### Investments:

Jones Account Accrued Interest	0	
Jones Account Unrealized Gain/Loss	8,405.15	
JPL Account Accrued Interest	0	
JPL Account Unrealized Gain/Loss	<u>10,059.30</u>	
TOTAL		<u>\$18,464.45</u>
Total Income		\$19,690.75

### Balance on June 30, 2018

Checking - Community Bank	20,578.45	
Roger & Georgia Jones Endowment	107,541.33	
JPL Account	<u>76,802.88</u>	
		\$204,922.66

### Balance on June 30, 2019

Checking - Community Bank	22,126.16	
Roger & Georgia Jones Endowment	115,630.07	
JPL Account	<u>86,857.18</u>	
		<u>\$224,613.41</u>
Change in value		\$19,690.75

## **JOHNSON SKATE PARK & BIKE TRACK: 2019 Report**

It was a very good year. The MT Bike Terrain was completed in May. Riders are happy, and the new Repair Station is a valuable asset. We held two Basic Skills clinics, and plan to hold more next year. Lisa Crews, the new Recreation Coordinator, helped us run the clinics and wants to help develop more programs in 2020. Two NVU Johnson students, Billy Cashin and Jakob Aigeldinger, helped coach the clinics. They also led the bike and skateboard activities at the July Jam event. A People For Bikes mini-grant funded this celebration of the new Terrain.

We hope to build a half-court basketball area this year. If the Highway crew can do site work, we can build it with remaining grant funds. But if winter snows damage the mini ramp beyond repair, the expense of demolition and some replacement could impact funds for the basketball court. Sheet metal is lifting off the wood ramps in many places; this must be repaired in the spring.

James Whitehill joined the Committee in October. James is a biker with mechanical repair experience; he brings valuable perspective and knowledge. For example, Laraway is donating some used bikes so we have a few loaner bikes available at the Park. James will help choose and repair the bikes we can make available. Laraway also donated the tent we've used for years for Skate The Arts Camp. It needs some parts, but should serve the Park well for several years.

Managing trash is our largest maintenance problem, along with evidence of marijuana and alcohol use in the Park. With trash and behavior, the handful of violators make a negative impact on the overall positive Park community. More clinics and other programs will help. This year, the NVU students were a positive presence, along with the skills clinics and many new bikers. We hope to have more NVU students volunteering or working in the Park next year.

Town resources and support remain the core of Park operation. This year we switched to the Town's accounting system. Our budget is now set up the same way as other Town operations like Recreation and the Library. We included an "old style" budget in our Report which shows one major change: Revenues no longer equal proposed Expenditures because cash-on-hand and existing grant fund are now tracked in a separate Reserve Fund and Town grant accounts.

Our partners at Laraway again supplied the tent and indoor bad-weather space for Skate The Arts Camp. Throughout the season, Laraway staff and students put in dozens of work hours when they came to use the Park. And as ever, we thank the many riders, parents, and others who helped keep the Park clean, safe, and fun.

### Johnson SkatePark Committee 2019

Casey Romero, Chair; Rick Aupperlee, Greg Fatigate, Jon Girard, Howard Romero, George Swanson, and James Whitehill.

We meet the first Thursday of each month (except January & February) at 5 p.m. at Town Offices. Agendas & Minutes are posted on Town website. News is posted on Front Porch Forum, and on Facebook at Johnson Skatepark & Bike Track.

## Johnson SkatePark & Bike Track Proposed Budget, 2020-2021

*The Committee Budget goes to Selectboard in December, so proposed Expenditures may be changed in the final Town Budget. The new format is based on Town Budget. This is a transition from prior cash-based accounting to the format used for other Town Committees.*

*The Town & Village cover essential costs and resources. We couldn't operate without this support.*

### REVENUE

SkatePark & Bike Track Revenue	Jan-June FY 2018-19 Actual	Town Budget FY 19-20	July-Dec 2019-20 Est.	Jan-June 2019-20 Est.	Total 2019-20 Est	PROJECTED 2020-21	Notes
Extg. Restricted Funds	0	3500 <i>(grants)</i>	0	0	0	0	Replaced by new Reserve Fund.
Facility Rental	0	485	617	0	617	500	
Fundraising	100	100	174	0	174	175	
Donations	144	60	155	40	195	250	
Events, Programs	0	0	1166	40	1206	1200	Includes \$1100 for Sk8 Camp paid by RiverArts.
Grants	400*	0	7390	0	7390	0	
<b>Subtotal</b>	<b>644</b>	<b>4145</b>	<b>9502</b>	<b>80</b>	<b>9582</b>	<b>2125</b>	Town-approved Expenses for FY 2021 are not part of Revenue.
2019 Reserve Fund:			4072	0	4072	n/a	Available with Selectboard approval.
<b>Subtotal + Reserve</b>					<b>13,654</b>	<b>n/a</b>	

### EXPENSES

SkatePark & Bike Track Expense	Jan-June 2018-19 Actual	Town Budget FY 19-20	July -Dec 2019-20 Est.	Jan-Jun 2019-20 Est.	Total 2019-20 Est.	PROPOSED FY 2020-21	Notes
Administrative Costs	0	220	102.50	40	142	130	
Events and Programs	330.	500	1373.80	200	1574	1600	Includes \$1100 for Sk8 Camp paid by RiverArts.
Fundraising	0	0	0	0	0	50	
Personnel*	0	3800	580.24	219.76	800	2500	Payroll or stipends
Site Maint. & Repair	560.	1685	450	600	1050	1000	Contracted services, stipends
Site Improvement	0	1740	25	50	75	120	
Site Maintenance Supplies	175.33	0	139.54	150	290	300	
Site Capital Improvements**	5170.74	0	984.	5390	6374	2000	e.g. Bike Terrain & basketball half-court
PR & Outreach	30.49		127.16	100	227	250	Event signs, ads
<b>subtotal</b>	<b>6266.56</b>	<b>7945</b>	<b>3782.24</b>	<b>6749.76</b>	<b>10532</b>	<b>7950</b>	

\* Personnel costs were VERY LOW in 2019 and not a basis for FY 2021. Over half was paid by grants which are now spent.

\*\* Basketball Half-Court: With Town sitework, estimate for materials + rent compactor is \$1259. Add Equip. + \$2K Paving for a total estimate of \$3260. Some grant support still remains for this project and Bike Terrain signage.

**JOHNSON SKATE PARK**  
Treasurer's Report  
January 1, 2019-- June 30, 2019

Cash Balance January 1, 2019		4,509.42
<b>INCOME:</b>		
Donations/Fundraising		<u>244.00</u>
	Total Available	4,753.42
<b>EXPENSES:</b>		
Operating Expenses		
Casey Romero - Reimbursements	205.82	
Hartigan	160.00	
Hillside Trash	110.00	
Robert Tracks	150.00	
Working Dog Septic	<u>200.00</u>	
	Total Expenses	825.82
Cash Balance June 30, 2019		3,927.60

# Emergency Contact Information

Save these numbers in case of an  
emergency or natural disaster!

Police 911  
Fire 911  
Ambulance 911

Emergency Management Director:  
Eric Osgood 635-2611  
Emergency Management Coordinator:  
Gordon Smith 635-2611

Town & Village Offices	635-2611	VT Electric Co-op	635-2331
Highway Department	635-2274	Hyde Park Electric	888-2310
Village of Johnson W&L	635-2611	Morrisville W&L	888-3348
	OR 635-2301		
Wastewater Treatment Facility	635-2951		

Please remember that **Vermont Alert** ([www.vtalert.gov](http://www.vtalert.gov)) has gone through a significant upgrade to further improve its alerting capabilities for Vermonters. As part of the upgrade, if you haven't registered for the new system and you still want to receive alerts and notifications, you will need to register for Vermont Alert. Please go to [www.vtalert.gov](http://www.vtalert.gov) to register. VT Alert is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more. VTALERT has improved functionality, a new look, and a smartphone app (search for Everbridge). If you do not sign up for VTALERT you may not receive important bulletins relevant to your location.

**If you are seeking information** or non-emergency assistance, call 2-1-1. Vermont 2-1-1 is FREE and available 24 hours a day. Operators give you accurate information about state and local resources.

**If you are a senior** and need help, call the Senior Helpline: 1-800-642-5119

**If you are a veteran** and need assistance, call the VA at 1-800-827-1000

**If you have access to the internet**, you can log on to the following sites:

Area Food Shelves: [www.vtfoodbank.org](http://www.vtfoodbank.org) (635-9003)

Regional: [www.capstonevt.org](http://www.capstonevt.org) (888-7993) or [www.uwlamaille.org](http://www.uwlamaille.org) (888-3252)

Travel Information: [www.newengland511.org](http://www.newengland511.org)

Area Transportation: [www.gmtaride.org](http://www.gmtaride.org) (223-7287) or RCT (888-6200)

# Citizens Assistance Registry for Emergencies (CARE)



Questions?  
Call 2-1-1

## Would you need help in an emergency or evacuation?

*If you have a disability or other special circumstances which may cause you to need special help in an emergency, please complete this form and return it to Vermont 211, P.O. Box 111, Essex Jct., VT 05453 or e-mail to: [info@vermont211.org](mailto:info@vermont211.org).*

**PLEASE MARK AN "X" IN EACH BOX THAT APPLIES TO YOU.**

*I would need assistance if my area was:*

- being evacuated       isolated (road closures, blizzards, etc.)       had a long-term power outage

**PLEASE MARK AN "X" IN EACH BOX THAT APPLIES TO YOU.**

- I do not have transportation available to leave the area in an emergency.
- I can ride in car.
  - I can ride in a van or bus.
  - I use a wheelchair and need a wheelchair van.
  - I would need to ride in an ambulance.
- I have specialized medical equipment that is powered by electricity and will require special transportation.
- My battery back-up will last:  > 24 hours     < 24 hours

**Please note: SUBMISSION OF THIS FORM DOES NOT GUARANTEE YOUR SAFETY! You will still be responsible for contacting emergency personnel should you feel you are in danger.**

By completing this form, you understand that all groups involved in helping to keep you safe in an emergency may have access to the information.

REGISTRANT NAME: \_\_\_\_\_ ALTERNATE CONTACT NAME: \_\_\_\_\_  
STREET ADDRESS: \_\_\_\_\_ PHONE: \_\_\_\_\_  
TOWN: \_\_\_\_\_ E-MAIL: \_\_\_\_\_  
PHONE: \_\_\_\_\_  
E-MAIL: \_\_\_\_\_

**A representative of CARE may contact you in the future to update your registration.**

## Johnson Fire Department Report

The Johnson Fire Department completes 2019 with a few less calls than the record set last year, but we continue to see a longer duration of these calls, and on multiple occasions have experienced a second alarm while operating at the first.

We have taken delivery and put into service our new Rescue 1. That project was completed in accordance with our Capital Truck plan, staying on time and on budget. It is performing well, serving a variety of purposes and responds to nearly every call the department has.

We continue to see benefit from the upgrades made last year in our alerting system for our members. This provides “real time” information on available resources to answer the emergency calls.

The Johnson Fire Department responded to 129 alarms last year. Those calls were:

structure fires	3	wilderness rescue	4
chimney fires	2	medical assist	9
wildland fires	2	automatic alarms	29
vehicle fires	4	mutual aid	14
carbon monoxide	12	vehicle accidents	24
hazardous materials	5	smoke condition	3
water rescue	6	other	12

During the first half of last year, we conducted an audit of our capital truck plan. The cost of apparatus is growing quicker than our savings, and while we have no immediate issue, looking 10 or more years into the future, we projected a financial deficiency with our current plan. To address this, we have adopted an updated plan which includes a slightly higher financial contribution rate, as well as adjustments within the truck fleet and their rotations to stabilize overall spending as much as possible, and maintain the department’s capabilities.

Looking forward to the upcoming year, our biggest project will be the replacement of our air-packs (SCBA). This is a planned event within the Small Tools Capital plan, and by early summer, we will begin the research and product demo’s to determine the best choice for both our firefighters and the future demands of the community. This upgrade will be managed to stay within its planned budget and bring no unexpected burden to the taxpayers.

Budget planning for 2020 has been completed. There is a requested 3.7% (or \$3,144) cost increase to your fire protection services this year. The largest portion of this is due to the adjustments in the Capital Truck Plan, which were implemented to stabilize future expenses, but there were also a few minor adjustments due to the minimum wage increase and insurance costs. We also made a few reductions to equipment which assists with the balance. This all equates to a 1.85% average annual increase over the past five years.

The Fire Department is grateful for the continued support of the community. I wish to thank all the members of our team, and their families, for your sacrifices and professional service.

Respectfully,  
Arjay West, Fire Chief

**Lamoille County Sheriff's Department  
2019 Annual Report**

The Lamoille County Communication's Center received 17,163 E911 calls the past year, which is up from the 16,958 in 2018. We are awaiting the final decision by the Legislature as to the fate of the Independent Board that governs E911. The Board is currently comprised of representatives of all first responder services, members of municipal and the public as well. A recommendation from the Administration would have E911 reside within the Department of Public Safety. We dispatched 34,479 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	215	Barre Town	4107	Barre Town	6655
Cambridge	226	Cambridge	442	Hardwick PD	2396
Elmore	42	Hardwick	634	LCSD	6344
Greensboro	41	Morristown	740	Morristown PD*	4612
Hardwick	77	NEMS	803	Stowe PD	5485
Hyde Park	103	Stowe	730		
Johnson	124				
Morrisville	221				
North Hyde Park/Eden	88				
Stowe	348				
Wolcott	46				
<b>Total</b>	<b>1531</b>	<b>Total</b>	<b>7456</b>	<b>Total</b>	<b>25492</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

The Patrol Deputies were very busy as well with a total of 3,959 incidents for Hyde Park, Johnson and Wolcott out of a Department total of 6,333 calls for service. The Department has a force of 6 patrol deputies and 1 detective. We had a good stretch of time at full strength with 2 deputies leaving recently. At this time the Department has hired one who will be in the Academy in February. In 29 separate incidents, the Department K-9 recovered illicit drugs and/or drug paraphernalia. He also was instrumental in the location of missing persons who were in mental health crisis as well as individuals wanted for crimes. Sexual assault cases have increased over the last year, going from 10 to 24 cases. These are felony cases that most often involve children and are very time consuming. We continue to work with surrounding Departments in the investigation of narcotics trafficking in our county. These cases are also very time consuming and drug use continues to be a serious issue in the county. 2019 saw several drug overdose deaths and LCSD Deputies deployed narcan on 16 occasions saving those peoples' lives. I am proud of the dedication to service by the men and women of the LCSD and commend them for their hard work. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
<b>Traffic Accident</b>	93	64	36
<b>Burglary</b>	6	1	0
<b>Citizen Dispute/ Family Fight/ Domestic</b>	82	29	32
<b>DUI/ DLS</b>	10	7	3
<b>Motor Vehicle Complaint</b>	125	90	34
<b>Noise Disturbance</b>	51	11	3
<b>Sexual Assault</b>	5	4	0
<b>Drug Investigations</b>	1	7	0
<b>Theft</b>	54	14	11
<b>Traffic Tickets</b>	125	124	70
	Fine Amount \$21,983	Fine Amount \$21,683	Fine Amount \$11,999

Respectfully,  
Roger M. Marcoux Jr., Lamoille County Sheriff



Lamolle County Sheriff's Department  
 Patrol Budget  
 July 1, 2020 through June 30, 2021

	Budget 17 - 18	Budget 18 - 19	Budget 19-20	Budget 20-21	Percentage Increase	Assessment Increase
<b>OPERATING BUDGET</b>						
SALARIES	\$ 669,224	\$ 687,085	\$ 717,567	\$ 674,572	-5.99%	
SOCIAL SECURITY	\$ 41,492	\$ 42,599	\$ 44,489	\$ 41,823	-5.99%	
MEDICARE	\$ 9,704	\$ 9,963	\$ 10,405	\$ 9,781	-5.99%	
UNEMPLOYMENT	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,500	0.00%	
HEALTH INSURANCE BENEFIT	\$ 67,613	\$ 77,637	\$ 81,308	\$ 137,629	69.27%	
WORKER'S COMPENSATION	\$ 54,885	\$ 55,000	\$ 65,000	\$ 60,000	-7.69%	
RETIREMENT	\$ 65,590	\$ 65,988	\$ 71,360	\$ 64,468	-9.66%	
OFFICE SUPPLIES	\$ 4,750	\$ 3,500	\$ 4,800	\$ 5,300	10.42%	
UNIFORMS	\$ 7,500	\$ 5,500	\$ 7,500	\$ 8,500	13.33%	
TRAINING/EDUCATION	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
REPAIRS/MAINTENANCE	\$ 42,600	\$ 42,600	\$ 35,000	\$ 29,500	-15.71%	
INSURANCE - LIABILITY / UMBRELLA	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0.00%	
AUTO INSURANCE	\$ 25,000	\$ 18,900	\$ 25,000	\$ 27,000	8.00%	
GAS EXPENSE	\$ 36,000	\$ 36,000	\$ 39,000	\$ 33,500	-14.10%	
PATROL EQUIPMENT	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	0.00%	
MISCELLANEOUS	\$ 7,000	\$ 7,000	\$ 9,000	\$ 9,000	0.00%	
TELEPHONE/DATA LINE	\$ 9,500	\$ 7,500	\$ 7,500	\$ 7,500	0.00%	
PROFESSIONAL SERVICES	\$ 7,500	\$ 7,500	\$ 8,500	\$ 8,500	0.00%	
DISABILITY INSURANCE	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,137	-1.13%	
GPS MONITORING	\$ 4,200	\$ 4,500	\$ 4,800	\$ 3,250	-32.29%	
<b>TOTAL OPERATING BUDGET</b>	<b>\$ 1,086,208</b>	<b>\$ 1,109,922</b>	<b>\$ 1,175,379</b>	<b>\$ 1,164,461</b>	<b>-0.93%</b>	
<b>CAPITAL BUDGET</b>						
CRUISER	\$ 15,000	\$ 25,000	\$ 35,000	\$ 40,000	14.29%	
<b>TOTAL CAPITAL BUDGET</b>	<b>\$ 15,000</b>	<b>\$ 25,000</b>	<b>\$ 35,000</b>	<b>\$ 40,000</b>	<b>14.29%</b>	
<b>TOTAL BUDGET: FY 20-21</b>	<b>\$ 1,101,208</b>	<b>\$ 1,134,922</b>	<b>\$ 1,210,379</b>	<b>\$ 1,204,461</b>	<b>-0.49%</b>	

CREDIT FOR LARAWAY SCHOOL	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		
SPECIAL INVESTIGATIONS UNIT			\$ 20,000	\$ 20,000		3.000%
CREDIT FOR ELMORE PATROL	\$ 14,003	\$ 14,537	\$ 15,514	\$ 15,979		
LAMOILLE UNION - RESOURCE OFFICER	\$ 73,600	\$ 76,414	\$ 81,548	\$ -		
ASSESSMENT - HYDE PARK	\$ 368,561	\$ 382,658	\$ 408,372	\$ 420,623		3.000%
ASSESSMENT - JOHNSON	\$ 422,136	\$ 438,278	\$ 467,729	\$ 481,761		3.000%
ASSESSMENT - WOLCOTT	\$ 203,265	\$ 211,035	\$ 225,216	\$ 231,972		3.000%
CONTRIBUTION FROM LCSD			\$ -	\$ 22,126		
CREDIT FOR CARRY-OVER FUNDS	\$ 7,642	\$ -	\$ -	\$ -		
<b>ADJUSTED TOTAL</b>	<b>\$ 1,101,208</b>	<b>\$ 1,134,922</b>	<b>\$ 1,210,379</b>	<b>\$ 1,204,461</b>		

Lamolle County Sheriff's Department  
 Communications Assessment  
 For the Years FY 20 -21

Town Name	Population Portion 50% of allocation			Grand List Portion 50 % of allocation			FY 20-21		FY 19-20		Percent Increase/ (Decrease)	Overall Assessment Percentage
	Population	Population Percentage	Population Cost	Grand List	Grand List Percentage	Grand List Portion	Assessment	Increase/ (Decrease)	Assessment	Increase/ (Decrease)		
Belvidere	389	1.34%	\$ 5,976	\$ 311,490	0.60%	\$ 2,690	\$ 8,667	\$ 9,140	\$ 9,140	\$ (473)	-5.18%	0.97%
Cambridge	3945	13.60%	\$ 60,610	\$ 5,501,090	10.66%	\$ 47,515	\$ 108,125	\$ 112,952	\$ 112,952	\$ (4,827)	-4.27%	12.13%
Eden	1482	5.11%	\$ 22,769	\$ 1,321,120	2.56%	\$ 11,411	\$ 34,180	\$ 36,060	\$ 36,060	\$ (1,880)	-5.21%	3.83%
Elmore	923	3.18%	\$ 14,181	\$ 1,611,270	3.12%	\$ 13,917	\$ 28,098	\$ 30,187	\$ 30,187	\$ (2,089)	-6.92%	3.15%
Hyde Park	3043	10.49%	\$ 46,752	\$ 2,818,670	5.46%	\$ 24,346	\$ 71,098	\$ 74,306	\$ 74,306	\$ (3,208)	-4.32%	7.98%
Johnson	3429	11.82%	\$ 52,682	\$ 2,328,890	4.51%	\$ 20,115	\$ 72,798	\$ 75,255	\$ 75,255	\$ (2,457)	-3.27%	8.17%
Morristown	5173	17.83%	\$ 79,476	\$ 6,482,160	12.56%	\$ 55,988	\$ 135,465	\$ 140,172	\$ 140,172	\$ (4,707)	-3.36%	15.20%
Stowe	4406	15.19%	\$ 67,693	\$ 24,591,490	47.66%	\$ 212,405	\$ 280,097	\$ 284,230	\$ 284,230	\$ (4,133)	-1.45%	31.42%
Waterville	686	2.36%	\$ 10,540	\$ 555,710	1.08%	\$ 4,800	\$ 15,339	\$ 16,790	\$ 16,790	\$ (1,451)	-8.64%	1.72%
Wolcott	1805	6.22%	\$ 27,731	\$ 1,594,110	3.09%	\$ 13,769	\$ 41,500	\$ 42,753	\$ 42,753	\$ (1,253)	-2.93%	4.66%
Hardwick	2952	10.18%	\$ 45,354	\$ 1,964,290	3.81%	\$ 16,966	\$ 62,320	\$ 64,645	\$ 64,645	\$ (2,325)	-3.60%	6.99%
Greensboro	775	2.67%	\$ 11,907	\$ 2,517,940	4.88%	\$ 21,748	\$ 33,655	\$ 35,708	\$ 35,708	\$ (2,053)	-5.75%	3.78%
	29008	100.00%	\$ 445,671	\$ 51,598,230	100.00%	\$ 445,671	\$ 891,341	\$ 922,198	\$ 922,198	\$ (30,857)	-3.35%	100.00%

Total Budget Assessment of Budget

**FY 20-21**  
 \$ 891,341 \$ 445,671

Lamoille County Sheriff's Department  
 Communications Budget  
 July 1, 2020 through June 30 2021

	Budget 16 - 17	Budget 17 - 18	Budget 18 - 19	Budget 19-20	Budget 20-21	Percentage Increase
COMMUNICATIONS SALARY	\$ 809,783	\$ 823,030	\$ 816,914	\$ 811,711	\$ 761,732	-6.16%
SOCIAL SECURITY	\$ 50,393	\$ 51,214	\$ 50,834	\$ 48,776	\$ 45,677	-6.35%
MEDICARE	\$ 11,785	\$ 11,977	\$ 11,889	\$ 11,407	\$ 10,683	-6.35%
UNEMPLOYMENT	\$ 5,000	\$ 3,100	\$ 4,000	\$ 4,000	\$ 4,000	0.00%
HOSPITALIZATION INSURANCE	\$ 142,893	\$ 156,959	\$ 137,440	\$ 131,757	\$ 135,487	2.83%
WORKER'S COMPENSATION	\$ 8,128	\$ 10,108	\$ 8,199	\$ 9,500	\$ 9,000	-5.26%
RETIREMENT	\$ 86,248	\$ 87,706	\$ 85,128	\$ 82,132	\$ 76,753	-6.55%
EQUIPMENT	\$ 10,000	\$ 7,500	\$ 9,500	\$ 12,000	\$ 12,000	0.00%
HOUSEHOLD SUPPLIES	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.00%
OFFICE SUPPLIES & EXPENSE	\$ 16,000	\$ 4,000	\$ 4,000	\$ 4,500	\$ 8,500	88.89%
INSURANCE	\$ 5,000	\$ 6,000	\$ 6,000	\$ 5,500	\$ 5,500	0.00%
UNIFORMS	\$ 500	\$ 1,000	\$ 500	\$ 2,500	\$ 2,500	0.00%
ELECTRICITY	\$ 17,500	\$ 14,000	\$ 13,500	\$ 10,500	\$ 4,000	-61.90%
PROFESSIONAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 25,000	212.50%
DUES & SUBSCRIPTIONS	\$ 1,300	\$ 1,500	\$ 3,620	\$ 4,400	\$ 4,400	0.00%
TRAINING/EDUCATION	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,500	\$ 1,500	0.00%
REPAIRS & MAINTENANCE	\$ 25,000	\$ 20,000	\$ 25,500	\$ 25,500	\$ 35,000	37.25%
TELEPHONE	\$ 6,500	\$ 6,550	\$ 6,650	\$ 6,550	\$ 12,300	87.79%
VLETS-SERVICES & SUPPLIES	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,800	16.67%
MANDATORY E-911 TRAINING	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%
VIBRS SYSTEM CHARGE	\$ 6,400	\$ 6,400	\$ 8,500	\$ 8,500	\$ 9,250	8.82%
DISABILITY INSURANCE	\$ 1,413	\$ 1,413	\$ 1,413	\$ 2,500	\$ 2,500	0.00%
TOWER RENTAL	\$ 29,200	\$ 29,200	\$ 29,200	\$ 29,600	\$ 29,600	0.00%
GENERATOR MAINTENANCE	\$ 3,500	\$ 2,000	\$ 3,500	\$ 3,500	\$ 3,500	0.00%
STORAGE SPACE	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 21,999	\$ 25,000	13.64%
<b>TOTAL BUDGET</b>	\$ 1,265,443	\$ 1,269,057	\$ 1,252,187	\$ 1,252,232	\$ 1,230,182	-1.76%
Carryover Funds Credit	\$ 25,842	\$ 25,889	\$ -	\$ -	\$ -	
Communication Revenues	\$ 371,098	\$ 348,690	\$ 331,150	\$ 331,195	\$ 338,841	
<b>TOTAL ASSESSED BUDGET</b>	\$ 868,503	\$ 894,478	\$ 921,037	\$ 921,037	\$ 891,341	-3.22%



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

The 2019 calendar year was a financially difficult year for the NEMS division of Newport Ambulance Service. Unfortunately, we have experienced a financial loss approaching \$60,000 for the calendar year.

Our total call volume experienced a decrease from 1,503 calls in 2018 to 1,456 in 2019. Our 911 emergency calls in our service area increased from 699 calls in 2018 to a total of 734 calls in 2019. The call volume for the Town's we contract with were Belvidere – 29, Eden – 106, Hyde Park – 255, Johnson – 321 and Waterville – 34. Mutual aid calls to surrounding communities decreased from 149 in 2018 to 118 in 2019. Transports decreased from 655 calls in 2018 to 604 in 2019.

We are presently working on signing transport contracts with facilities in the area to solidify that portion of our business. Unfortunately, with the aging of the Vermont population more and more of our calls are for those of us insured thru the Medicaid program. This program continues to be grossly underfunded which transfers additional costs to you the property taxpayer thru your Town appropriations.

We are a 501 C3 charitable organization, thus donations to us are tax deductible. These are used to reduce costs to you, the taxpayer. Please feel free to contact us if you wish to donate.

We thank you for your support over the past 16 years and look forward to serving you in the future.

Sincerely,

Scott Griswold, Vice Chair NAS Board of Directors  
Jeff Johansen, NAS Chief Executive Officer  
Brad Carriere, NEMS Supervisor

## NEMS 2020 APPROVED

	2019 Budget	2019 yr end	2020 Budget
<b>Income</b>			
<b>4000 · Town Appropriations</b>	\$307,391.00	\$291,741.33	\$327,780.00
<b>4005 · Donations</b>	\$0.00	\$800.00	\$0.00
<b>4006 · Interest Income</b>	\$0.00	\$71.25	\$0.00
<b>4009 · Service Ambulance Runs</b>	\$793,832.00	\$757,225.59	\$770,000.00
<b>4012 · Intercept Income</b>	\$2,000.00	\$2,325.00	\$2,000.00
<b>Total Income</b>	<b>\$1,103,223.00</b>	<b>1052163.17</b>	<b>\$1,099,780.00</b>
<b>Expense</b>			
<b>5000.01 · Collection Fees</b>	\$200.00	\$701.77	\$600.00
<b>5001.01 ·02.03.04.17 Payroll</b>	\$53,507.61	\$51,257.03	\$55,000.00
<b>5001.6 Nas 11 Fuel</b>	\$780.00	\$273.90	\$300.00
<b>5001.08 · CPA</b>	\$351.00	\$475.00	\$371.00
<b>5001.09 · General Council</b>	\$234.00	\$0.00	\$0.00
<b>5001.10 · Office Supplies</b>	\$780.00	\$239.76	\$500.00
<b>5001.11 · Telephone</b>	\$0.00	\$57.21	\$0.00
<b>5001.12 · Cell Phones</b>	\$1,248.00	\$1,795.40	\$1,794.00
<b>5001.13 · Dues</b>	\$585.00	\$57.02	\$50.00
<b>5001.14 · Health Insurance</b>	\$5,036.00	\$3,333.00	\$3,000.00
<b>5001.15 · Pension</b>	\$4,775.00	\$5,068.62	\$2,894.00
<b>5001.16 Life Insurance</b>	\$843.00	\$0.00	\$0.00
<b>5001.17 board of directors</b>	\$8,790.00	\$8,190.00	\$8,190.00
<b>5006 · Rubbish Removal Expense</b>	\$1,500.00	\$1,471.66	\$1,500.00
<b>5007 · Diesel Fuel/Gas Expense</b>	\$19,000.00	\$23,411.17	\$23,000.00
<b>5008.01 · Insurance Package</b>	\$14,034.00	\$15,337.00	\$12,344.00
<b>5008.03 · Health Insurance Exp</b>	\$64,000.00	\$56,022.30	\$54,000.00
<b>5008.05 · Workers Comp. Ins Exp</b>	\$46,000.00	\$66,937.85	\$58,480.00
<b>5009 · Bank Charges/ Fees Exp.</b>	\$100.00	\$609.31	\$500.00
<b>5010 · Interest Expense</b>	\$17,160.00	\$20,617.04	\$17,160.00
<b>5011 · Staff &amp; Squad Training</b>	\$6,500.00	\$1,173.03	\$2,000.00
<b>5012 · Payroll Expenses</b>	\$643,226.00	\$644,558.26	\$680,000.00
<b>5013 · Postage/Delivery Expense</b>	\$100.00	\$4.65	\$20.00
<b>5012 Purchase Agreement Exp.</b>		-\$180.00	\$0.00
<b>5016.01 · Meals Expense</b>	\$200.00	\$108.90	\$200.00
<b>5016.02 · Travel Expense</b>	\$50.00	\$251.68	\$0.00
<b>5017.01 TPA</b>	\$1,300.00	\$0.00	\$1,300.00
<b>5017 · Pension Plan Expense</b>	\$16,000.00	\$22,266.46	\$19,334.00
<b>5018.06 · NEMS #1 R&amp;M</b>	\$10,000.00	\$9,667.05	\$8,000.00
<b>5018.07 · NEMS #2 R&amp;M</b>	\$8,000.00	\$5,983.90	\$8,000.00
<b>5018.08 · NEMS #3 R&amp;M</b>	\$2,000.00	\$3,858.13	\$7,000.00
<b>5018.14 · Service Agreements</b>	\$0.00	\$1,113.02	\$1,000.00
<b>5018.10 · Misc. Amb R&amp;M</b>	\$0.00	\$816.86	\$1,000.00
<b>5019 · Building R&amp;M Expense</b>	\$5,500.00	\$9,889.65	\$8,000.00
<b>5020 · Computer Repairs/ Upgrade Expen</b>	\$4,000.00	\$20.00	\$2,000.00
<b>5021.01 · Office Supplies</b>	\$500.00	\$1,071.13	\$500.00
<b>5021.03 · Med. Supplies/Equip.</b>	\$10,000.00	\$10,018.97	\$8,000.00
<b>5021.04 · General Supplies</b>	\$2,500.00	\$2,870.28	\$2,500.00

## NEMS 2020 APPROVED

	2019 Budget	2019 yr end	2020 Budget
5021.05 · Equipment Batteries	\$1,000.00	\$76.58	\$1,000.00
5024 · Oxygen Expense	\$3,000.00	\$2,922.97	\$2,500.00
5025 · Employee Recognition	\$500.00	\$1,462.50	\$1,000.00
5027 · Paging Expense	\$1,300.00	\$1,303.33	\$1,015.00
5028.01 · Telephone Expense	\$1,400.00	\$2,610.70	\$1,705.00
5028.03 · Internet Service	\$1,250.00	\$1,377.23	\$1,080.00
5029 · Electricity Expense	\$4,500.00	\$2,628.82	\$3,000.00
5030 · Heating Expense	\$4,500.00	\$3,036.56	\$3,500.00
5032 · Comp Exp Non Capitalize	\$300.00	\$1,810.00	\$300.00
5034 · Radio Exp Non Capitalized	\$500.00	\$2,248.50	\$500.00
5037 · EMS Conference	\$2,000.00	\$451.67	\$0.00
5040 · Squad Uniforms	\$2,000.00	\$1,350.70	\$1,200.00
5041. Equipment Repairs	\$500.00	\$0.00	\$0.00
5043 · Public Relations	\$500.00	\$696.29	\$500.00
5045 · Equi. t Replacement Fund	\$13,000.00	\$0.00	\$0.00
5047 Billing Contract	\$22,523.00	\$22,523.00	\$22,558.00
Mortgage 2026	\$19,850.00	\$19,839.55	\$19,848.00
NEMS 3 2018	\$17,500.00	\$14,164.13	\$15,348.00
NEMS 1 2020	\$17,500.00	\$18,685.81	\$0.00
NEMS 2		\$12,457.86	\$12,360.00
Explorer 2019	\$3,500.00	\$0.00	\$0.00
Zoll lease	\$17,500.00	\$5,414.40	\$8,122.00
Provider Tax	\$18,996.00	\$21,681.99	\$16,000.00
Stretcher	\$5,905.00	\$5,904.24	\$5,904.00
<b>Total Expense</b>	<b>\$1,108,323.61</b>	<b>1,111,993.84</b>	<b>\$1,105,977.00</b>
<b>Income</b>	<b>\$1,103,223.00</b>	<b>1052163.17</b>	<b>\$1,099,780.00</b>
<b>Expense</b>	<b>\$1,108,323.61</b>	<b>1,111,993.84</b>	<b>\$1,105,977.00</b>
	-\$5,100.61	-\$59,830.67	-\$6,197.00
<b>This is a non audited report.</b>			

## 2019 Calendar Year

### ELECTIONS

### BALLOTS CAST

February 18 <sup>th</sup>	Lamoille North Modified Unified Union School District Green Mountain Technology Annual Meeting	Floor		
March 5 <sup>th</sup>	Annual Town Meeting	Floor	190 out of 2208 Registered Voters	9%
March 5 <sup>th</sup>	Annual Town Meeting Ballot		296 out of 2191 Registered Voters	14%
September 3 <sup>rd</sup>	Lamoille North Modified Unified Union School District Bond Vote		181 out of 2220 Registered Voters	8%

### VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's Office. They are available for public review during regular office hours.

Births: Resident 30

Marriages: Resident 13  
Non Resident 1

Deaths: Resident 19

Burials: Resident 3  
Non Resident 9

Certified Copies Issued: 108

### LAND RECORDS

Total Pages of documents processed as land records: 1883

Total number of Property Transfer Tax forms filed: 112

Mylar Maps: 9

**DOG LICENSES ISSUED:** 465

**LIQUOR LICENSES ISSUED:** 10

**CAR REGISTRATIONS ISSUED:** 191

**FISH & GAME LICENSE TAGS ISSUED:** 80

**OVERWEIGHT PERMITS ISSUED:** 51

**DRIVEWAY/RIGHT OF ACCESS PERMIT:** 11

**TOTAL TAX BILLS ISSUED:** 1328

Changes to getting copies of

# VERMONT BIRTH & DEATH CERTIFICATES

**Effective  
July 1, 2019**

Act 46 (2017) enhances the security of birth and death certificates, provides better protection against misuse of these legal documents, and reduces the risk of identity theft.

## What you need to know:

- Only family members, legal guardians, certain court-appointed parties or their legal representatives can apply for a certified copy of a birth or death certificate. For death certificates, a funeral home or crematorium may also apply for a certified copy.
- Applicants must provide valid identification when applying for a certified copy of a birth or death certificate.
- Nothing will change when ordering copies of marriage, civil union, divorce or dissolution certificates.
- **Where to apply for certified copies of birth or death certificates:**
  - ➔ Any Vermont Town or City Clerk's Office
  - ➔ Online at: [secure.vermont.gov/VSARA/vitalrecords](https://secure.vermont.gov/VSARA/vitalrecords)
  - ➔ Vermont State Archives and Records Administration (VSARA)
  - ➔ Vermont Department of Health Vital Records Office



**SUMMARY OF ANNUAL TOWN MEETING  
March 5, 2019**

Moderator, David Williams, called the meeting to order at 9:09. He explained how the meeting would be run, operating under Robert's Rules of Order. At this time, a member of the Johnson Historical Society made an announcement regarding Amy Thompson's birthday on 3/13 when she will be 99 years old and if you wished to send a card, they had the address. D. Williams then read the Warning and declared the polls open at 9:25 a.m.

**Article 5: To review the reports of the town officers and others as included in the Town Annual Report.**

E. Osgood asked for a moment of silence in memory of former selectboard member and chair, Jim Gillen, who recently passed away. He then presented a copy of the Town Report to Mary Sladyk, to whom the report was dedicated. Recognition was also given to Casey and Howard Romero's contributions to the community and it was noted that the loop road around the skate park has been renamed Romero Lane. B. Story held up the new street sign. Next, milestones noted were: Jan Perkins, 30 years of service; Rosemary Audibert, 20 years as Town Clerk; D. Williams, 30 years as Moderator.

**Article 6: To establish the rates of compensation for the Town Officers**

**MOTION: L. Molde moved to make compensation the same as last year: \$1200 for the selectboard chair and \$1000 for the other selectboard members. The motion was seconded and passed by a voice vote.**

**Article 7. Shall the voters authorize total fund expenditures for operating expenses of \$2,709,614.02, of which \$1,819,504.74 shall be raised by taxes and \$885,109.28 by non-tax revenues?**

**MOTION: The article was moved and seconded as written.**

E. Osgood, Selectboard Chair, noted that this year, through oversight, the budget summary page was left out of the Town Report. There is a handout available. The Board would like feedback about whether the voters see value in the summary page. He went on to explain how the Board determines what expenditures are needed to support the Town and what the revenue sources are. Revenue is in line with previous years, but the difference this year is the difference in cash-on-hand (last year \$138K towards reducing taxes and this year about \$5K). He reviewed the line items, noting and giving explanations for additions, increases, decreases, printing errors.

D. Hastings expressed concern about the wording of Article 7. He feels the wording binds the Board to raise that specific amount in taxes, but we won't know the actual amount needed until after June 30.

**MOTION: D. Hastings moved to amend the motion by replacing "shall be" with "is estimated to be". The motion was seconded.**

D. Hastings said that gives the Board the ability to set the tax rate based on known dollar amounts at the end of the year. Brief discussion was held regarding the recreation coordinator salary line item (\$0) and the separate article establishing a recreation coordinator, clarifying that if the budget passes but the separate article fails, there will be no money for a recreation coordinator. That is correct.

**MOTION: S. Meyer moved to call the question, which was seconded and passed by a voice vote.**

**The motion to amend the main motion by replacing "shall be" with "is estimated to be" was passed by a voice vote.** Further discussion of the amended main motion included: Jewett property status; last year's motion to cut the overall budget by \$30K, noting it did not affect the surplus and the cuts made were identified in the Town Report; the additional town highway department position; cost of law enforcement; potholes, and sidewalks.

**MOTION: It was moved and seconded to call the question and the motion was passed by a voice vote.**

**The main motion as amended was voted on and passed by a voice vote.**

Legislators were given an opportunity to address the voters. Rep. Matt Hill, on the Commerce and Economic Development Committee, said their efforts would be on workplace initiatives and development of broadband. Rep. Dan Noyes, on the Human Services Committee, will be working on state funding of childcare and how it's administered. Sen. Rich Westman, on both the Health & Welfare Committee and Appropriations, thinks we are in crisis re: young families affording childcare and college loans and being able to live here, but not having access to things such as broadband, internet services, etc. with which to afford doing so. Discussion continued about lack of adequate internet service, economic development outside of urban areas, where funding coming into Vermont is being used, the need to continue to fund our colleges/universities, etc. D. Molde noted that the selectboard has appointed a broadband committee. The legislators left at 11:09.

D. Hastings spoke briefly about the Johnson Historical Society fundraising raffle being held for a Georgia Balch painting donated by the Conger family.

**Article 8. Shall the Town of Johnson raise an additional \$45,000 to be used for total compensation of a Recreation Coordinator to administer municipal recreation activities?**

**MOTION: H. Romero moved to approve the article as written and the motion was seconded.** Discussion included support expressed for the article and there still being a need for volunteers. Others expressed support for the concept, but questioned the dollar amount.

**MOTION: C. Gallanter moved to amend the motion to the total cost of \$35,000 instead of \$45,000, and the motion was seconded.** Discussion continued.

**MOTION: It was moved and seconded to call the question, and this motion was passed by a standing vote.**

**The motion to amend failed by a voice vote.** Continued discussion on the main motion was held re: the benefits to the Town of Johnson of having a Rec. Coordinator. Eventually D. Williams asked for unanimous consent to proceed to a vote on the motion as it is. There was an objection so the motion to call the question was made.

**MOTION: It was moved and seconded to call the question and the motion was passed by a voice vote.**

**The original motion on Article 8 was passed by a voice vote.**

The meeting was recessed for lunch at 11:58 and resumed at 1:11.

**Article 9. Shall the Town vote to collect property taxes to the Town Treasurer in four equal installments (32 V.S.A. § 4792), as listed below; with delinquent taxes and assessments have charged against them an eight percent (8%) commission after the fourth installment (32 V.S.A. § 1674) and interest charges of one percent (1%) per month or fraction thereof, for the first three months; and thereafter one and one half percent (1 ½%) per month or fraction thereof from the due date of such tax? Such interest shall be imposed on a fraction of a month as if it were an entire month (32 V.S.A. § 5136). Payments are due in the hands of the Treasurer by 4:00 p.m. on the below due dates. First Installment to be paid on or before Monday, August 12, 2019. Second Installment to be paid on or before Tuesday, November 12, 2019. Third Installment to be paid on or before Monday, February 10, 2020. Fourth Installment to be paid on or before Monday, May 11, 2020.**

**MOTION: Dean West moved the article as printed, seconded by Duncan Hastings.** After brief discussion, **the motion was passed by a voice vote.**

**Article 10. Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years?**

**MOTION: Duncan Hastings moved the article as written and the motion was seconded.** E. Osgood said the Town brings this article to the voters every 5 years. S. Engel gave background on the Masonic Temple: it's history, limited income resources, upkeep and charitable donations they make. After brief discussion C. Powden suggested the Town look into getting assurances concerning options in exchange for tax exempt status and addressing this before the next 5 years is up.

**The motion was passed by a voice vote.**

**Article 11. Shall the Town establish a reserve fund to be called the "SkatePark Reserve Fund" for the purpose of funding the operation and expansion of the SkatePark to be funded by unspent funds annually allocated to the SkatePark in accordance with 24 V.S.A. § 2804?**

**MOTION: Casey Romero moved the article as written and the motion was seconded.** Following discussion regarding the purpose of this fund, Moderator, D. Williams, suggested offering an amendment to the motion.

**MOTION: D. Hastings moved to amend the motion to strike the words "the operation and expansion of" and replace with "the purpose of funding a capital reserve fund", seconded by D. West.** D. Williams requested unanimous consent to grant the amendment, but there was an objection. **The motion to amend was passed by a voice vote.**

**C. Romero said the word "for" seems to be needed in the sentence to make the replacement wording "for the purpose of funding a capital reserve fund." D. Hastings and D. West agreed to this wording change.** After trying to further clarify ways to maintain Skate Park funds from one fiscal year to the other for use by the Skate Park committee, another amendment was offered.

**MOTION: C. Gallanter moved to insert the word "capital" between "unspent" and "funds" which was seconded by W. Jennison.** Brief discussion continued until the question was called.

**MOTION: S. Meyer moved to call the question and the motion was seconded and passed by a voice vote.**

**The moved second amendment vote failed by a standing vote..**

**The original motion as amended was passed by a voice vote.**

The following articles are advisory only and are non-binding.

**Article 12. Shall the voters advise the Selectboard of the Town of Johnson to change the Inclusivity Statement to read: "The people of Johnson embrace inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. The things we embrace are kindness, gentleness, understanding, neighborliness, peace, tolerance and respect for and toward all. Together we can have a cooperative, sustainable and thriving community where everyone is honored and valued."?**

**MOTION: The article was moved and seconded as written.** Kyle Nuse gave background information regarding this article. She read the original statement that was adopted by the Selectboard.  
*The people of Johnson embrace the inclusiveness and together we will build bridges to understanding, ensuring that all who live, work and visit our town feel welcome and safe. We reject racism, bigotry, discrimination, violence and hatred in all its forms. Together we commit to growing a cooperative, sustainable, and thriving community.*

Support was expressed for both versions.

**MOTION: G. Webel moved to amend the motion to insert the sentence “We reject racism, bigotry, discrimination, violence and hatred in all its forms.” The motion was seconded.** After further discussion,

**MOTION: R. Vis moved an amendment to change the wording of the statement by substituting “We do not accept” for “We reject”. The motion was seconded.** Discussion continued.

**The question was called by unanimous consent. The motion to amend the amendment by substituting “do not accept” for “reject” failed by a voice vote.**

**The motion to amend the main motion was passed by a voice vote.**

**The amended main motion was passed by a voice vote.**

D. Williams said at town meeting in Johnson we have dealt with a number of contentious issues over the years and every single time we have a hard question to answer it is his observation that people who had argued the point often leave together. Let’s keep up that tradition.

**Article 13.        Shall the voters of the Town hear a report from the Johnson representatives on the Lamoille North School District?**

D. Williams said this article will not require a vote. He invited the representative to give a report. M. Neilsen addressed the voters. He noted there are many questions yet to be answered and he will do his best to improve communications.

**Article 14.        To transact such other business as may properly be brought before this Town.**

Jessica Bickford said there are mail-back envelopes at the back of the room that people can use to discard medicine.

Greg Stefanski said he wonders if in the future there could be a monitor that could show motions and amendments so they would be clear to everyone.

**MOTION: Duncan Hastings moved to adjourn. The motion was seconded and passed by a voice vote and the meeting was adjourned at 3:46.**

**Note: A detailed report of the discussions, which took place at the Annual Town Meeting, is available at the Town Clerk’s office.**



**American Red Cross**  
New Hampshire and  
Vermont Region

# Lamoille County Service Delivery

**July 1, 2018 - June 30, 2019**

## Disaster Response

In the past year, the American Red Cross has responded to **5 disaster incidents**, assisting **18 residents** of **Lamoille County**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Cambridge	1	4
Johnson	1	2
Morristown	2	10
Wolcott	1	2

## Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Lamoille County** to educate residents on fire, safety and preparedness. We installed **15 free smoke alarms** in homes and helped families develop emergency evacuation plans.

## Service to the Armed Forces

We proudly assisted **13** of **Lamoille County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

## Blood Drives

During the last fiscal year, **Lamoille County** hosted **37 Blood Drives** with the American Red Cross, collecting an impressive total of **1,041 pints** of lifesaving blood.

## Training Services

Last year, **Lamoille** hosted **148 courses**, where **438 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

## Volunteer Services

**Lamoille County** is home to **7 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that **91%** of its staff is made up of volunteers; they are truly the heart and soul of our organization.



## **Capstone Community Action Fall 2019 Report to the Citizens of Johnson**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 13,360 people in 7,256 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, and more.

Programs and services accessed by 173 Johnson households representing 314 individuals this past year included:

- 22 individuals in 7 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 46 households with 124 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 41 individuals in 19 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 homeless individual worked with housing counselors to find and retain affordable, safe, secure housing.
- 16 children were in Head Start and Early Head Start programs that supported 25 additional family members.
- 3 households received emergency furnace repairs and 3 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for 3 residents, including 1 resident with disabilities.
- 18 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 2 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 37 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 2 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 17 children in their care.

**Capstone thanks the residents of Johnson for their generous support this year!**



## CENTRAL VERMONT ADULT BASIC EDUCATION IN JOHNSON

### *Local Partnerships in Learning*

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Johnson residents for fifty-four years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Johnson is served by our learning center in Morrisville. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

**Last year, 25 residents of Johnson enrolled in CVABE's free programs, engaging in over 1000 hours of service.** Additionally, 1 Johnson resident volunteered with CVABE last year. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Johnson residents for generations to come.*

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,320 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Johnson's voter-approved *past* support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**Morrisville Learning Center**  
52 Portland Street – 2nd Floor  
Morrisville, Vermont 05661  
**(802) 888-5531**  
[www.cvabe.org](http://www.cvabe.org)

**Central Vermont Council on Aging Report  
of Services to Johnson FY19  
December 6, 2019**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops, and enrollment assistance for Medicare Part D plans.
  - Family Caregiver Support promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 98 Johnson residents. Case Managers, Jamie Viens and Christine Melicharek worked directly with the seniors in Johnson.

All of us at CVCOA extend our gratitude to the residents of Johnson for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.





## Clarina Howard Nichols Center 2019 Annual Report

*"[Advocate] made me laugh and see that things will get better, that all I have to do is keep trying and tomorrow things will look brighter! From her comforting me when I cried or listening to me vent, she has been the rock I have leaned against until I could stand up and breathe again." - Survivor*

Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today.

During the past year Clarina served 403 individuals, including:

- Provided shelter to 37 individuals (18 adults and 19 children) for a total of 2,753 bed nights
- Provided criminal court advocacy to 104 individuals
- Provided Relief from Abuse Order advocacy to 87 individuals
- Received 1,109 hotline calls

### Our Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Vermont's only companion pet friendly shelter – a safe environment in which to explore options and identify next steps toward a life free of violence.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.

# Lamoille County Planning Commission FY19 Municipal Report



## FY19 Municipal Assistance

July 1, 2018 through June 30, 2019

### JOHNSON TOWN & VILLAGE

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

In Johnson and Johnson Village these services included:

- ❖ Providing funding, through LCPC's Brownfields Program, to conduct environmental assessment at the former Powerhouse building on Gihon River and at the former Talc Mill complex on Lendway Lane;
- ❖ Providing economic development assistance to advance construction of the industrial park and encourage new development at former industrial properties along Railroad Street;
- ❖ Assisting with outreach and mapping updates for the Town of Johnson to explore adopting River Corridor bylaws;
- ❖ Assisting with updating Local Emergency Management Plan;
- ❖ Assisting local Floodplain Administrator in organizing a forum for residents and businesses impacted by ice jamming and assisting with applications for grants;
- ❖ Expanding LCPC's hydrological model to further evaluate flood mitigation options in Johnson;
- ❖ Providing outreach, field verification, and mapping updates for the Town of Johnson to explore adopting River Corridor bylaws;
- ❖ Providing information and technical support regarding the Municipal Roads General Permit;
- ❖ Providing \$14,760 of Grant in Aid funds, used to assist towns in complying with the state's Municipal Roads General Permit, for a 2019 project;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting traffic counts on VT100C and Sinclair Road;
- ❖ Conducting bike-pedestrian counts at the Lamoille Valley Rail Trail;
- ❖ Providing mapping assistance for the following projects: river corridors, Enhanced Energy Planning;
- ❖ Facilitating extension of the Green Mountain Byway to include Town and Village of Johnson;
- ❖ Providing outreach, informational resources, and hosting presentations on new Vermont stormwater management standards including the "3 Acre Rule".

#### LCPC Board Member

Town: Duncan Hastings

Village: Meredith Birkett

Howard Romero—County Director

#### Transportation Advisory Committee

Brian Story

Brian Krause (Alt)

# LAMOILLE HOME HEALTH & HOSPICE

54 Farr Avenue

Morrisville, VT 05661

(802)888-4651

Much has changed since our agency was established in 1971. Today, our services have expanded well beyond nursing. We provide an array of therapies that help our clients recover from surgery or other medical procedures in the comfort of their own homes. Our staff use telehealth and other new technologies to help clients manage their own care and even have access to specialists remotely. Our team also provides specialty care, such as wound, IV and ostomy care, our Better Breathing program, falls prevention support, chronic disease management and lactation consultation and support – all in the clients' homes.

This is so important – not only to our clients, who prefer to receive care at home – but to our fledgling all-payer model. Having home care of such high quality available allows us to avoid the high cost of added hospital care. It also frees hospital resources up for those who truly need them.

Home Health can also help Vermonters live outside of nursing homes longer. Our health care system has a goal of providing more than 50% of long-term care in home-based settings. Lamoille County has far surpassed this goal. Our Choices for Care program gives many people the support they need to stay at home longer.

While we're proud of the advances we've made in home care, we're also proud of what has stayed the same – our relationship with our community. It is through your extreme generosity that we are able to support the advances we've made as a health care community and the relationships we have with our clients.

From July 1, 2018 – June 30, 2019, LHH&H staff provided the following services to residents of **Johnson**: **2,573** Skilled Nursing, **792** Physical Therapy, **331** Occupational Therapy, **30** Speech Therapy, **120** Medical Social Worker, **1,306** Licensed Nursing Assistant, **916** Personal Care Attendant, **255** Case Management, and **28** Volunteer; for a **total of 6,351 visits.**

P.O. Box 1427  
24 Upper Main Street  
Morrisville, VT 05661



Phone: (802)888-5011  
E-mail: [meals@mowlc.org](mailto:meals@mowlc.org)  
Website: [www.mowlc.org](http://www.mowlc.org)

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### Annual Town Report

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction.

Meals on Wheels of Lamoille County deliver meals to elders (60 or older) in need for a variety of reasons, including but not limited to inability to prepare meals, income and transportation challenges, hospital/nursing home discharge, and illness or injury. With a hot, nutritious meal and a well-check visit, we continue to help elders live independently in their own homes and community.

Volunteers are crucial in the success of Meals on Wheels of Lamoille County. **This year Meals on Wheels volunteers and staff have driven over 69,000 miles throughout Lamoille County, delivering 35,976 meals.** Each hot meal provides 1/3 of the daily Recommended Dietary Allowances and complies with the Dietary Guidelines for Americans.

**Your funding is essential!** State and Federal funding account for 40% of our budget. We fill in the gaps by writing grants, campaign letters, fundraising activities, unsolicited contributions, client contributions, and town appropriations.

This fiscal year, October 2018 through September 2019, Meals on Wheels of Lamoille County **served 7,111 meals to Johnson residence.** Thank you for your continued support!

For more information about Meals on Wheels of Lamoille County or to become a volunteer, please call 802-888-5011 or [www.mowlc.org](http://www.mowlc.org).

Respectfully Submitted,

A handwritten signature in black ink that reads "Nicole Fournier Grisgraber".

Nicole Fournier Grisgraber  
Executive Director



*Meals on Wheels is a United Way of Lamoille County Community Partner*

## North Country Animal League Shelter Report YTD 2019

Thank you so much for the support we receive from the town of Johnson each year. Your support is invaluable in helping us meet our mission.

### Mission Statement

North Country Animal League promotes compassionate and responsible relationships between humans and animals through sheltering of homeless animals, adoptions, education, spay/neuter programs and support of cruelty prevention.

### Programs

- Sheltering of homeless animals in our Pet Adoption Center with the philosophy of a commitment to providing any animal in the shelter a warm and friendly environment with nutritious food and training to prepare them for their new homes
- Adoption of homeless animals with an average of 630 animals per year from 1998 through 2018 finding new homes through the assistance of professional adoption counselors who help families and individuals make the perfect match
- Education and outreach through summer camp program, volunteer program and training, local schools, open houses, Reading Buddies, dog bite prevention workshops, high school mentoring programs and children's programs
- Spay/neuter of all animals adopted out by NCAL and low cost spay/neuter days throughout the year
- Support of cruelty prevention with NCAL serving as lead agency for cruelty complaints in Lamoille County working with local police departments and town offices

### Morrisville Town Statistics-January 1-December 1, 2018

- 26 strays and 28 surrenders for a total of 54 stray and surrendered animals from Johnson.
- \$39,150 average cost for NCAL to care for Johnson animals (\$725/animal for average three-week stay).
- 19 Johnson residents adopted dogs or cats from us in 2018.
- 12 Johnson residence participated in our humane education program in 2018.

Respectfully submitted,

*Tracy Goldfine*

Tracy Goldfine  
Executive Director  
Phone: 802-888-5065 x 106  
[tracyg@ncal.com](mailto:tracyg@ncal.com)



# Every town is an important part of the American story.

Make sure your town's story is told by responding to the 2020 Census—the count of everyone living in the United States. When you do, you'll also help your town get the most out of the American dream.

## Responding Is Important for Your Community

Census responses provide data that can attract new businesses and the jobs that come with them. The data also informs where over \$675 billion in federal funding is spent each year in states and communities. That includes money for things like:

- Medicare Part B
- Special education
- Supplemental Nutrition Assistance Program
- Cooperative Extension Service
- Substance Abuse Prevention and Treatment Block Grant
- Water and waste disposal systems for rural communities

## Responding Is Safe

Your personal information is kept confidential by law.

## Responding Is Easy

To complete the census, answer a handful of questions online, by phone, or by mail. Choose the option that works best for you.

## Every Person Counts

Whether it's funding in communities across your state or helping determine the number of seats your state will have in the U.S. House of Representatives—every count makes an equal impact.

For more information, visit:

**2020CENSUS.GOV**

**Shape  
your future  
START HERE >**

United States®  
**Census  
2020**

## Vermont 2-1-1

Vermont 2-1-1 is an Information and Referral program of the United Ways of Vermont. By dialing 2-1-1 from any phone in Vermont, you will receive up-to-date information and referrals on health services, human service resources, and community programs all across the state.

2-1-1 is a local call, free and confidential, and you will receive person-to-person assistance, 24 hours a day/7 days a week. Language translation services are also available, as is accessibility for persons who have special needs.

Vermont 2-1-1 is the entry point for the Fuel and Food Partnerships, Flu and other health clinics, plus all other local, state, and federal services.

2-1-1 serves as the Public Inquiry Line for the Vermont Division of Emergency Management & Homeland Security during a disaster or emergency incident. Vermont 2-1-1 staff will assist callers with evacuation routes, shelters, commodity points of distribution locations, federal reimbursement procedures and more.

Dialing the simple, three-digit number, 2-1-1, helps ensure that Vermonters have access to community, regional, and state-based services to help them with everyday needs and in difficult times.

For further information:      dial 2-1-1 or  
   1-866-652-4636  
   [www.vermont211.org](http://www.vermont211.org)



U.S. Department  
of Veterans Affairs

**White River Junction VA Medical Center**  
215 North Main Street  
White River Junction, VT 05009  
866-687-8387 (Toll Free)  
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.  
Associate Medical Center Director



**65% of Vermonters  
qualify to e-file their  
income taxes for free.**

**Do you?**

**Find out at [tax.vermont.gov/free-file](https://tax.vermont.gov/free-file).**

**Need tax help?**

You may be eligible for free tax help through the IRS, AARP, or MyFreeTaxes.com.

To learn where to find tax help, visit [tax.vermont.gov/free-prep](https://tax.vermont.gov/free-prep).

**Want forms & instructions?**

Find Vermont forms and instructions online at [tax.vermont.gov](https://tax.vermont.gov).

To order forms, call (855) 297-5600 or email [tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov).

**FREE! File your Homestead Declaration, Property Tax Credit, or Renter Rebate at**

**[myVTax.vermont.gov](https://myVTax.vermont.gov)**

Email: [tax.individualincome@vermont.gov](mailto:tax.individualincome@vermont.gov)

Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)

Website: [tax.vermont.gov](https://tax.vermont.gov)

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# FREE TAX HELP FOR VERMONTERS

**NOTE: To participate, you must meet each program's eligibility requirements.**

## Free E-filing with Free File or MyFreeTaxes Partnership

In 2019, about 65% of Vermont taxpayers qualified to e-file their federal and state income taxes through Free File, but only about 5% of those eligible actually used Free File. Are you eligible? Find out at [tax.vermont.gov/free-file](http://tax.vermont.gov/free-file).



The MyFreeTaxes Partnership provides free federal and Vermont e-filing for qualified individuals. Are you eligible? Find out at [myfreetaxes.com](http://myfreetaxes.com).



## Volunteer Income Tax Assistance (VITA) & Tax Counseling for the Elderly (TCE) Programs

Free tax help for those who qualify: 1) lower incomes, 2) disabilities, 3) the elderly, or 4) limited English. TCE focuses on those age 60 years and older. Learn more about VITA/TCE and find a location near you by searching "VITA" or "TCE" at [irs.gov](http://irs.gov).

## AARP Foundation Tax-Aide Program

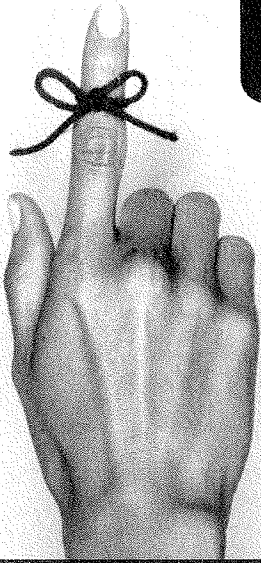
Provides tax assistance sites to taxpayers who qualify, such as those with low and moderate incomes, giving special attention to those age 50 years and older. Learn more about the Tax-Aide Program and find a location near you by searching "tax aide" at [aarp.org](http://aarp.org).

**Download forms:** [tax.vermont.gov/forms-and-publications](http://tax.vermont.gov/forms-and-publications)

**Order forms:** [tax.vermont.gov/form-request](http://tax.vermont.gov/form-request)

# Declare Your Homestead!

***It's Easy to Remember!***



**Beginning in 2013, file  
annually by April 15!**

**File the easy way online  
or use form HS-122**

For more info, visit [www.tax.vermont.gov](http://www.tax.vermont.gov)  
or call (toll-free in VT) 1-866-828-2865

## **You need to declare if:**

- ◆ you are domiciled in Vermont
- ◆ you own & occupy your property as your primary residence (as of April 1)

*You must declare your homestead  
first before filing for a property  
tax adjustment, if you qualify*



**VERMONT**

DEPARTMENT OF TAXES

Town of Johnson  
P.O. Box 383  
Johnson, Vt 05656

**PLEASE BRING THIS TOWN REPORT TO  
TOWN MEETING**

**MARCH 3, 2020**

**JOHNSON ELEMENTARY SCHOOL**