

Johnson Recreation Committee
November 2, 2015

Attending: Heather Rodriguez, Beth Foy, Nat Kinney, Lisa Crews, Rhoda Vis

We worked on a proposed budget for the 2016-2017 fiscal year. See attached.

We would like to budget for a part time, temporary worker to assist with organizing youth sports. The administration of these programs takes up a lot of volunteer time that is currently being shouldered mostly by Heather and Beth. (For example, Heather says that she has about 30 phone calls to make tomorrow to get payment from people registered for skiing.) Based on similar positions in nearby towns, we feel \$12-\$13/hour is a reasonable wage for this position.

We would like to provide funding for trainings for coaches. We'd also like to partner with JSC to hold some swimming lessons. We would pay the instructor and run the program, renting the pool time from the college. Lisa Crews (a certified swim instructor) is working on this with contacts at the college.

Our annual basketball tournament is coming up. We'd like to offer the concessions to the 5/6 Grade so that they can fundraise for their school trip. Some refs need to get paid. Nat's name needs to come off of the checking account. Heather and Beth's names should go on it.

Registrations for spring baseball are due on or before March 4th.

Due to a lack of volunteers, we will not be putting on Winter Carnival this year.