

**Attachment B: Village of Johnson Water & Light Department
Service Quality Compensation Cap and Points
Annual Data for the Period ended Q4 2018**

Maximum annual service quality compensation

<u>Dollars at risk*</u>	<u>Based on 2018 Revenue</u>	<u>Avg cost/point (150 pt cap)</u>
.1% of total revenue	\$ 2,141	\$ 14

Allocation of points between plan components

		<u>Maximum Points</u>	<u>Actual Points</u>
Reliability	60%	90	30
All other points based measures	40%	60	0
		150	30

Negative points carried over from previous year, if applicable per Section V,9 of SQRP 0

Adjusted allocation of points between plan components

		<u>Maximum Points</u>	<u>Adjusted Points</u>
Reliability, adjusted for applicable negative points	60%	90	30
All other points based measures, adjusted for applicable negative points	40%	60	0
Total		150	30

Sliding point scale

Max at risk for reliability	\$ 1,284.62
Max at risk for all other points based measures	\$ 856.41
	\$ 2,141

RELIABILITY CALCULATION

<u>Point ranges</u>	<u>Pts in range</u>	<u>Weighting</u>	<u>Per point</u>	<u>Actual Compensation Points</u>	<u>Actual Compensation Dollars</u>
71 to 90	20	2.188	\$ 31	0	\$ -
46 to 70	25	1.000	\$ 14	0	\$ -
21 to 45	25	0.850	\$ 12	10	\$ 121
0 to 20	20	0.000	\$ -	20	\$ -
Total	90			30.0	\$ 121

OTHER MEASURES CALCULATION

<u>Point ranges</u>	<u>Pts in range</u>	<u>Weighting</u>	<u>Per point</u>	<u>Actual Compensation Points</u>	<u>Actual Compensation Dollars</u>
45 to 60	15	1.350	\$ 19	\$ -	\$ -
31 to 45	15	1.000	\$ 14	\$ -	\$ -
16 to 30	15	0.900	\$ 13	\$ -	\$ -
0 to 15	15	0.750	\$ 11	\$ -	\$ -
Total	60			\$ -	\$ -

Total Compensation Dollars assessed: \$ 121

2018 Dollars paid for SQRP Service Guarantees \$ -

Total Compensation Dollars to be paid: \$ 121

Base amount allowed for ROW maintenance (TF 8147)	\$ 61,392	
Actual expense 2018 ROW maintenance	\$ 143,054	
Excess ROW spending over base amount		\$81,661
Additional 2019 spending on ROW required due to SQRP Compensation assessment		\$0

* Maximum dollars at risk shall be calculated each year. Dollar amounts in this chart are based upon 2018 revenue.

