

TOWN OF JOHNSON VERMONT



ANNUAL REPORT
FOR YEAR ENDING:
JUNE 30, 2013

***NINTH ANNUAL JOHNSON TOWN MEETING DAY
POTLUCK LUNCHEON***

When: Tuesday March 4th
Where: JES Gym
Time: Noon or whatever time
Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by JES PTA & 5/6th Grade Fundraising Committee
Suggested donation \$5 per person
Proceeds to benefit JES field trips and special programs

HOPE TO SEE YOU AT TOWN MEETING!

*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start.
Please clearly label any dishes or utensils that will need to be returned, and you can pick them
up in the kitchen after lunch.

Thank you

For questions, or to call to tell us what you'd like to bring, contact:
Katie Orost 635-6622

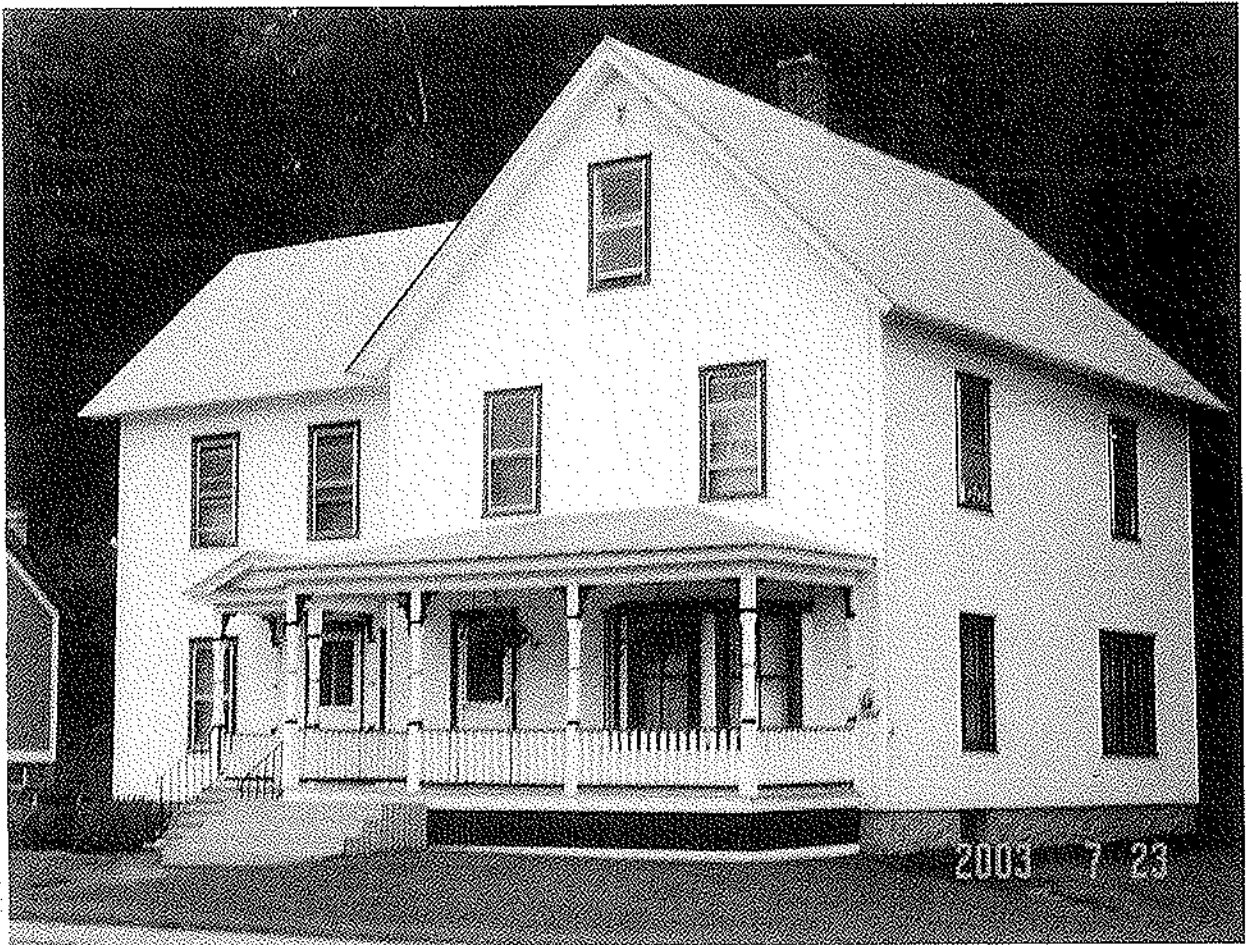
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DEDICATION

This year's Johnson Annual Report is dedicated to the Johnson Historical Society. Through their dedication, hard work and energy they have sought out and purchased a new "home" for their vast collection of treasures of the history of Johnson. After pursuing many options and alternatives, in January the Town purchased the desGrosielliers Funeral Home on Main Street. The Historical Society has chosen the name of Dr. Holcomb House for the facility. Some renovations will need to be completed and then they will move everything into their new home. Though funding was approved by the taxpayers of the town, the Historical Society is very involved in fundraising. They sold "Images of America Johnson" books and sell hotdogs, cakes and pies at every Tuesday Night Live and other community events. The Board of Trustees is comprised of Linda Jones, Dean West, Lois Frey, Alice Whiting, Tom Carney, Frank Dodge, Jane Marshall, Howard Romero and Jessyca West. They have a membership of 23 individual members, 48 family memberships, six business memberships and eight life memberships. If you would like to obtain a membership, contact one of the above mentioned Board Members. It is with heartfelt thanks that the Town of Johnson acknowledges this dedicated group of individuals. Thank you!!



JOHNSON

Chartered.....January 2, 1792
Elevation above sea level.....516 feet
Population (2010 census).....3446
Area.....30,656 acres
State RepresentativeMark Woodward
State Representative.....Linda Martin
State SenatorRichard Westman

Highway Summary as of February 10, 2012

Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	1.380
No.6	1.550
No.7	<u>1.600</u>
Total Class 2 Town Highways	13.130
Total Class 3 Town Highways	<u>36.410</u>
Total Town Highways	49.540 Miles

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
 2. Taxes billed about July 1st of the year.
 3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2012 and February 10, May 10, 2013. Postmarks are not accepted.
 4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
 5. After May 10, 2013 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
 6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
 7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.
-

AUDITOR'S STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2013.

Respectfully Submitted,

JoAnn Benford

Mary Sargent (resigned) Louise Cross appointed

Susan Carney

TOWN OFFICERS - 2014

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2014
Treasurer, Rosemary Audibert	Term Expires March 2014
Selectmen:	
Nathaniel Kinney, 2 year term	Term Expires March 2014
Eric Osgood, 3 year term	Term Expires March 2014
Douglas Molde, 3 year term	Term Expires March 2015
Kathy Black, 2 year term	Term Expires March 2015
Howard Romero, 3 year term	Term Expires March 2016
Grand Juror	
Agent to Convey Real Estate (App't by Selectboard)	JoAnn Benford
Plot Cemetery Agent (App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectman
Agent to Prosecute and Defend Suits (App't by Selectboard)	JoAnn Benford
Auditors:	
JoAnn Benford	Term Expires March 2014
Mary Sargent, Resigned	Term Expires March 2015
Louise Cross, Appointed	Term Expires March 2014
Susan Carney	Term Expires March 2016
Listers:	
Vacant	Term Expires March 2014
Daniel Perkins	Term Expires March 2015
Rose Warner	Term Expires March 2016
Moderator, School District	David Williams
School District Clerk	Rosemary Audibert
School District Treasurer	Rosemary Audibert
School Directors:	
Greg Stefanski, 3 year term	Term Expires March 2014
Edson Jones, 2 year term	Term Expires March 2014
Therese Butler, 3 year term	Term Expires March 2015
Katie Orost, 2 year term	Term Expires March 2015
Sara Davies Coe, 3 year term	Term Expires March 2016
Lamoille Union High School Directors:	
Judith Schultz, resigned	Term Expires March 2014
Lauren Phillie, appointed	Term Expires March 2014
Eva Gagne, appointed	Term Expires March 2014
Eileen McKusick	Term Expires March 2015
Library Trustees:	
Jackie Stanton	Term Expires March 2014
JoAnn Benford	Term Expires March 2015
Carley Coolidge, resigned	Term Expires March 2016
Debby Gillen, appointed	Term Expires March 2014
Robert Schulz	Term Expires March 2017
Jane Nuse	Term Expires March 2018
Lamoille Regional Solid Waste District Supervisor:	
Seth Manchester - appointed	Term Expires March 2015
Board of Civil Authority:	
Mary Sladyk, Jennifer Burton, Teresa Devlin, Janice Gearhart,	
Bert Thompson, Jan Perkins, Michael Dunham, Alan Manchester	
Geoffrey Corey, Martha Leonard	
Board of Selectboard & Town Clerk	

APPOINTMENTS

Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Howard Romero
Road Commissioner	Duncan Hastings
Road Foreman	P. Stephen Smith
Ass't Clerk/Treasurer	Jan Perkins
First Constable	Sharon Duffy
Second Constable	David Jones
Fence Viewers: Blaine Delisle, Margo Warden, Howard Romero	
Official Weigher	Aibert S. Nadeau
Tree Warden	Alan Manchester
Health Officer	Sharon Duffy
Deputy Health Officer	Duncan Hastings
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Howard Romero
Town Service Officer	Nathaniel Kinney
Inspector of Lumber, Wood & Shingies	Alan Manchester
Green Up Day, Chairman	Jennifer Stefanski
Planning Commission:	
David Bergh, 3 year term	Term Expires March 2014
Suzanne Dodge, 2 year term	Term Expires March 2014
Kim Dunkley, 3 year term	Term Expires March 2015
Cynthia Hennard, 2 year term	Term Expires March 2015
Robert Selby, 3 year term	Term Expires March 2016
New members appointed in 2013 David Butler, David Grozinsky, Ben Waterman, Brian Boyden	
Recreation Committee:	
Heather Rodriquez, Nat Kinney, Michele Boyden. Bobbie Moution	
Denise Sargent, Beth Foy	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Greg Fatigate, Cornelius Murphy, Ronald Murray,	
Richard Bowen	
Conservation Commission	
Lois Frey, Carley Coolidge, Jackie Stanton, Jeanne Engel, Eric Nuse,	
Sue Lovering, Noel Dodge, Julia Stanton, Ann Marie Bahr	
Johnson Historical Society	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Frank Dodge, Howard Romero, Jess West, Jane Marshall	
Johnson Emergency Service:	
Fire, Ambulance, Police	911
Northern Emergency Medical Services	635-8900
Town Clerk's Office Hours:	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	
Selectmen's Meeting - Town Clerk's Office, 7:00 p.m. on the third Monday of every month.	
Meetings are open to the public	
Library Trustee's meeting - 2nd Tuesday of every month - Town Clerk's Office	
Johnson Public Library:	
Hours - Tuesday 10:00 to 5:00 Friday 10:00 to 5:00	635-7141
Wednesday 11 to 6:00 Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00	

TOWN EMPLOYEES

DUNCAN HASTINGS	Manager
ROSEMARY AUDIBERT	Town Clerk & Treasurer
JAN PERKINS	Asst. Clerk & Treasurer
ANNE MULLINGS	Administrative Assistant to the Town Clerk
SUSAN TINKER	Accounts Receivable Clerk
LEA KILVADYOVA	Community & Economic Development Coordinator
P. STEPHEN SMITH	Road Foreman
BRUCE WHITE	Road Maintenance
CHRIS PERKINS	Road Maintenance
RAYMOND GILCRIS	Road Maintenance

NOTICE TO VOTERS BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 2, 2014 (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's office no later than 5:00 p.m. Wednesday, February 26, 2014 or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 3, 2014. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 12, 2014.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION
Call the Secretary of State's Office
1-800-439-VOTE (8683) (Accessible by TDD)

WARNINGS
For the
Annual School District of Johnson, Vermont
And the
Annual Town Meeting for the Town of Johnson, Vermont
March 4, 2014

The inhabitants of the Town of Johnson, Vermont, who are legal voters in the Town Meeting and Town School District Meeting of said Johnson, respectively, are hereby notified and warned to meet in Town Meeting and Town School District Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 4, 2014 at nine-o'clock in the forenoon, local time, to transact the following articles of business.

- Article 1. To elect a Moderator for the Town Meeting and a Moderator for the Town School District Meeting, respectively.
- Article 2. To elect a Clerk for the Town and one for Town School District, respectively.
- Article 3. To elect two Town School District Directors. One for a three year term, one for a two year term.
- Article 4. To elect all other Town and Town School District Officers required by law.

The Election of Town and Town School District Officers is by Australian Ballot System as a result of affirmative action on Article 33 of the 1978 Annual Town Meeting.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Town School District Officers (Articles 1 through 4) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

JOHNSON TOWN SCHOOL DISTRICT MEETING

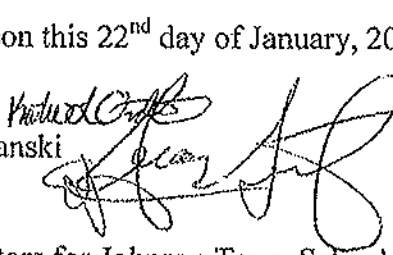
- Article 5. To hear and act upon the reports of the School District Directors.
- Article 6. To establish the rates of compensation for the Town School District Officers, if any.
- Article 7. Shall the School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2013 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?
- Article 8. Will the Town School District vote to approve and appropriate an operating Budget for the fiscal year July 1, 2014 through June 30, 2015 for the debts and current expenses of the District? If so, provide for fixing the amount thereof.
- Article 9. Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the

collection of taxes and returns from the State of Vermont for such purposes? If so, provide whether the same shall be done by order or notes of the district.

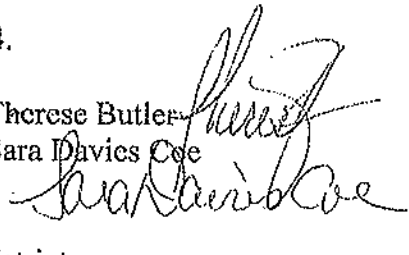
Article 10. To transact such other business as may be properly brought before the Town School District Meeting

Date at Johnson this 22nd day of January, 2014.

Katie Orost
Gregory Stefanski
Edson Jones



Therese Butler
Sara Davies Coe



School Directors for Johnson Town School District

ANNUAL TOWN MEETING

Article 11. To review the reports of the town officers and others as included in the Town Annual Report.

Article 12. To establish the rates of compensation for the Town Officers.

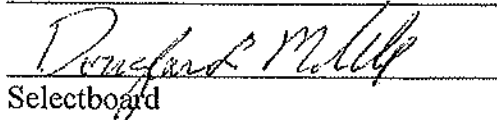
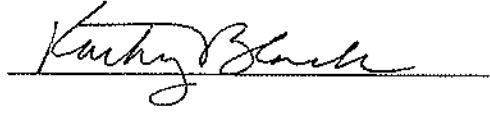
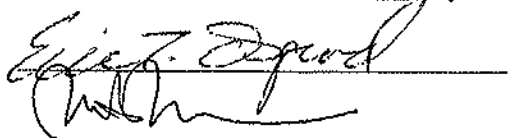
Article 13. Will the Town vote a budget to meet the expenses and liabilities of the Town?

Article 14. Will the voters approve the sum of \$15,000.00 for the Planning Commission to hire a consultant to assist with a community based process to determine if Form Based Code is appropriate for and desired by Johnson and based on that process, develop a draft code?

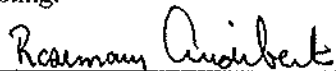
Article 15. Will the voters of the Town vote to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years per 32 V.S.A. §3840?

Article 16. To transact such other business as may be properly brought before this Town Meeting.

Date at Johnson this 30th day of January, 2014.


Selectboard

Johnson, Vermont, town Clerk's Office, January 31 2014 at 9:00 Am received the foregoing warning and the same is duly recorded before posting.

Attest: 
Town Clerk

A True Copy

WARNING

The legal voters of the Johnson Town School District, Vermont, are hereby notified and warned to meet at the Johnson Elementary School Library on Tuesday, March 4, 2014, between the hours of nine o'clock (9:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

The Board of School Directors of Johnson Town School District proposes to incur bonded indebtedness for the purpose of necessary school building improvements to the Johnson Elementary School. **State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.**

ARTICLE I


Shall general obligation bonds or notes of the Johnson Town School District in an amount not to exceed One Million One Hundred Fifteen Thousand Dollars (\$1,115,000), subject to reduction from the receipt of available state and federal grants-in-aid, and other financial assistance, be issued for the purpose of financing sprinkler system replacement, roofing, paving, flooring, HVAC infrastructure improvements, technology and communication upgrades and equipment replacement improvements at the Johnson Elementary School, at an estimated cost of One Million One Hundred Fifteen Thousand Dollars (\$1,115,000)?


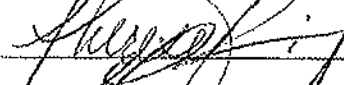

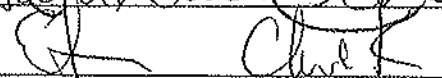
The legal voters of the Johnson Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Johnson Town School District are further notified that an informational meeting will be held on March, 3, 2014 at the Johnson Elementary School in the Town of Johnson at seven o'clock (7:00) in the evening, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Johnson Town School District on January 13, 2014. Received for record and recorded in the records of the Johnson Town School District on January 23, 2014.

ATTEST:


District Clerk

All or a Majority of the Board of School Directors

A true copy

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	12-13		12-13		over/under		13-14		Estimated		Proposed		
Account Description	Budget	Actual	Budget	Budget	Budget	Budget	Year end	Year end	Year end	Year end	Year end	Year end	Year end
Tax Related													
5 Current Taxes	\$ 1,226,639	\$ 1,230,834	\$ 4,195	\$ 1,334,507	\$ 1,336,507	\$ 1,441,113							
6 Late Tax Penalty Revenue	\$ 12,000	\$ 15,263	\$ 3,263	\$ 12,000	\$ 12,000	\$ 12,000							
7 Tax Sale Redemption	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
8 Interest: Delinquent Tax	\$ 10,000	\$ 15,195	\$ 5,195	\$ 10,000	\$ 10,000	\$ 10,000							
9 Interest Current Tax	\$ 12,000	\$ 13,487	\$ 1,487	\$ 12,000	\$ 12,000	\$ 12,000							
10 subtotal	\$ 34,000	\$ 43,946	\$ 9,946	\$ 34,000	\$ 36,000	\$ 34,000							
Fees, Licenses, Fines													
12 Other Fees	\$ -	\$ 530	\$ 530	\$ -	\$ 400	\$ -							
13 Overweight Permit Fees	\$ 200	\$ 440	\$ 240	\$ 200	\$ 300	\$ 200							
14 Clerk's Office Fees	\$ 20,000	\$ 27,146	\$ 7,146	\$ 21,000	\$ 26,000	\$ 23,000							
15 Fish and Game Fees	\$ 200	\$ 182	\$ (18)	\$ 150	\$ 100	\$ 150							
16 Liquor Licenses	\$ 500	\$ 810	\$ 310	\$ 600	\$ 695	\$ 600							
17 Dog Licenses	\$ 2,000	\$ 2,498	\$ 498	\$ 2,000	\$ 2,000	\$ 2,000							
18 Marriage Licenses	\$ 175	\$ 220	\$ 45	\$ 175	\$ 175	\$ 175							
19 Revenue from Law Enforcement	\$ 9,000	\$ 9,538	\$ 538	\$ 9,000	\$ 9,000	\$ 9,000							
20 Parking Fines	\$ 250	\$ 675	\$ 425	\$ 250	\$ 250	\$ 250							
21 Dog Fines	\$ 250	\$ 334	\$ 84	\$ 300	\$ 500	\$ 500							
22 Driveway Permits	\$ 400	\$ 1,125	\$ 725	\$ 500	\$ 450	\$ 450							
23 Sewer Service Area fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
24 subtotal	\$ 32,975	\$ 43,499	\$ 10,524	\$ 34,175	\$ 40,155	\$ 36,325							
State/Federal													
25 State Aid Highways Payment	\$ 100,000	\$ 109,668	\$ 9,668	\$ 100,000	\$ 109,501	\$ 105,000							
27 Current Use Payment	\$ 60,000	\$ 60,978	\$ 978	\$ 60,000	\$ 64,403	\$ 63,500							
28 Pilot Payment	\$ 220,000	\$ 251,307	\$ 31,307	\$ 240,000	\$ 253,616	\$ 250,000							
29 Maint. of G. List & EEGL	\$ 9,000	\$ 12,683	\$ 3,683	\$ 9,000	\$ 9,000	\$ 9,000							
30 ANR Lands PILOT	\$ 10,000	\$ 14,356	\$ 4,356	\$ 12,000	\$ 14,271	\$ 12,000							
31 State Grants (highway)	\$ -	\$ 447	\$ 447	\$ -	\$ 10,000	\$ -							
32 State Grants (other)	\$ -	\$ 2,896	\$ 2,896	\$ 9,000	\$ 23,897	\$ -							
33 USDA RBEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
34 subtotal	\$ 399,000	\$ 452,334	\$ 53,334	\$ 430,000	\$ 484,688	\$ 439,500							
Other Revenue													
36 Lamaille City Emer. Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
37 Lease Land	\$ -	\$ 7	\$ 7	\$ -	\$ 7	\$ -							

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	Account Description	12-13		12-13		13-14		13-14		Estimated		Proposed	
		Budget	Actual	over/under	Budget	Budget	Year end	14-15					
38	Overrun Stone Income	\$ 7,500	\$ 4,348	\$ (3,152)	\$ 6,000	\$ 13,000	\$ 10,000						
39	Interest On Investments	\$ 3,500	\$ 1,935	\$ (1,565)	\$ 2,500	\$ 1,000	\$ 1,000						
40	Misc. Reimbursements	\$ 2,500	\$ 33,331	\$ 30,831	\$ 2,500	\$ 6,300	\$ 2,500						
41	Rev. Highway Restricted Fund	\$ 97,174	\$ 75,804	\$ (21,370)	\$ 69,477	\$ 95,755	\$ 75,293						
42	Cost Misc. Accts. Rec.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
43	Misc. Revenue	\$ 250	\$ 969	\$ 719	\$ 250	\$ 400	\$ 250						
44	E. Johnson Sewer Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
45	E. Johnson Sewer Bond Rev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
46	E. Johnson Sewer Bond Penalty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
47	Projects/Events/Celebration Rev.	\$ 1,750	\$ 11,056	\$ 9,306	\$ 2,500	\$ 2,500	\$ 2,500						
48	Conservation Commission Revenue	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -						
49	Rev. Bldgs & Equip. Restricted Fd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
50	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
51	Rev. Records Preservation Fund	\$ 5,000	\$ -	\$ (5,000)	\$ 5,000	\$ 5,000	\$ 5,000						
52	Bridge Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -						
53	Dr. Holcomb House Rental Income	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 16,000						
54	Dr. Holcomb House Hist. Soc. In lieu of rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000						
55	subtotal	\$ 117,674	\$ 127,449	\$ 9,775	\$ 88,227	\$ 167,462	\$ 114,543						
56	Library Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
57	Farrington Trust	\$ 6,000	\$ 6,000	\$ -	\$ 6,500	\$ 6,520	\$ 6,500						
58	USB Fund	\$ 4,000	\$ 4,000	\$ -	\$ 4,200	\$ 3,700	\$ 4,000						
59	Interest & Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
60	Donations/Fines/Sales	\$ 1,000	\$ 221	\$ (779)	\$ 250	\$ 600	\$ 250						
61	Grant Funds	\$ 9,000	\$ 6,488	\$ (2,512)	\$ 6,750	\$ 8,353	\$ 6,750						
62	Adopt an Author	\$ 350	\$ 400	\$ 50	\$ 350	\$ 350	\$ 350						
63	Copies/computer revenue	\$ 500	\$ 442	\$ (58)	\$ 400	\$ 450	\$ 400						
64	Miscellaneous Revenue	\$ 350	\$ 48	\$ (302)	\$ 400	\$ 400	\$ 400						
65	Roger & Georgia Jones Endowment	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,047	\$ 5,000						
66	Library Reserve Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
67	subtotal	\$ 26,200	\$ 22,600	\$ (3,600)	\$ 23,850	\$ 25,420	\$ 23,650						
68	Rec. Committee Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
69	Program Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
70	Interest & Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
71	Donations/fundraising	\$ 500	\$ 2,833	\$ 2,333	\$ 500	\$ 205	\$ 500						

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1													
2	12-13		12-13		13-14		13-14		Estimated		Proposed		
3	Account Description	Budget	Actual	over/under	Budget	Budget	Year end	Year end	Year end	Year end	Year end	Year end	Year end
72	Baseball	\$ 750	\$ 1,235	\$ 485	\$ 1,500	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,500	\$ 2,000	\$ 1,500
73	Ski Club	\$ 3,500	\$ 5,225	\$ 1,725	\$ 6,200	\$ 3,500	\$ 6,200	\$ 3,500	\$ 6,200	\$ 3,500	\$ 6,200	\$ 3,500	\$ 3,500
74	Softball	\$ 750	\$ -	\$ (750)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	Adult programs	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 500
76	Activities and Events	\$ 200	\$ -	\$ (200)	\$ 200	\$ 150	\$ 200	\$ 150	\$ 200	\$ 150	\$ 200	\$ 150	\$ 200
77	New Programs	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 500
78	Basketball	\$ 750	\$ 610	\$ (140)	\$ 750	\$ 600	\$ 750	\$ 600	\$ 750	\$ 600	\$ 750	\$ 600	\$ 750
79	Soccer	\$ 900	\$ 1,677	\$ 777	\$ 900	\$ 2,778	\$ 900	\$ 2,778	\$ 900	\$ 2,778	\$ 900	\$ 2,778	\$ 1,500
80	Gymnastics	\$ 250	\$ 3,520	\$ 3,270	\$ 2,000	\$ 6,600	\$ 2,000	\$ 6,600	\$ 2,000	\$ 6,600	\$ 2,000	\$ 6,600	\$ 5,000
81	Miscellaneous Revenue	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Toddler Playground	\$ -	\$ 2,338	\$ 2,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	subtotal	\$ 9,600	\$ 17,588	\$ 7,988	\$ 14,050	\$ 15,833	\$ 14,050	\$ 15,833	\$ 14,050	\$ 15,833	\$ 14,050	\$ 15,833	\$ 13,950
84	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Donations & In Memorium	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
86	Book Sales	\$ -	\$ -	\$ -	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ -
87	Fundraising	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 4,000
88	Membership	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,300
89	Interest	\$ -	\$ -	\$ -	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
90	Program Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Misc income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Subtotal	\$ -	\$ -	\$ -	\$ 5,300	\$ 30,050	\$ 5,300	\$ 30,050	\$ 5,300	\$ 30,050	\$ 5,300	\$ 30,050	\$ 6,340
93	Total Revenue (less property tax)	\$ 619,449	\$ 707,415	\$ 87,966	\$ 629,602	\$ 799,607	\$ 629,602	\$ 799,607	\$ 629,602	\$ 799,607	\$ 629,602	\$ 799,607	\$ 668,308
94	Est. Fund Bal. to reduce taxes	\$ 143,585	\$ 143,585	\$ -	\$ 131,811	\$ 131,811	\$ 131,811	\$ 131,811	\$ 131,811	\$ 131,811	\$ 131,811	\$ 131,811	\$ 130,962
95	Loan Principal 188 L Main E.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,983
96	Amount to be raised by taxes	\$ 1,226,639	\$ 1,230,834	\$ 4,195	\$ 1,288,769	\$ 1,336,507	\$ 1,288,769	\$ 1,336,507	\$ 1,288,769	\$ 1,336,507	\$ 1,288,769	\$ 1,336,507	\$ 1,441,113
97	Total Revenue	\$ 1,989,673	\$ 2,081,834	\$ 92,161	\$ 2,050,182	\$ 2,267,925	\$ 2,050,182	\$ 2,267,925	\$ 2,050,182	\$ 2,267,925	\$ 2,050,182	\$ 2,267,925	\$ 2,240,383
98	Tax Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,550
99	GENERAL GOVERNMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Salaries and Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Board Salaries	\$ 3,100	\$ 5,200	\$ 2,100	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
102	Office Admin. Salaries	\$ 94,297	\$ 100,316	\$ 6,019	\$ 96,187	\$ 96,187	\$ 96,187	\$ 96,187	\$ 96,187	\$ 96,187	\$ 96,187	\$ 96,187	\$ 112,320
103	Town Officers/Officials Salaries	\$ 2,050	\$ 2,332	\$ 282	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,091	\$ 2,133
104	Animal Control Services	\$ 3,588	\$ 2,395	\$ (1,193)	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,659	\$ 3,731
105	Health Officers Salaries	\$ 1,025	\$ 500	\$ (525)	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,046	\$ 1,066

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	Account Description	12-13		12-13		over/under		13-14		Estimated		Proposed	
		Budget	Actual	Budget	Actual	Budget	Budget	Year end	Year end	14-15	14-15		
106	Lister Salaries	\$ 19,603	\$ 15,019	\$ (4,584)	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997	\$ 19,997	\$ 20,669
107	Auditor Salaries	\$ 1,281	\$ 689	\$ (592)	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,307	\$ 1,332
108	Planning Salaries	\$ 1,300	\$ 256	\$ (1,044)	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,500
109	Holiday, sick, vacation	\$ 16,641	\$ 18,330	\$ 1,689	\$ 16,974	\$ 16,974	\$ 16,974	\$ 16,974	\$ 16,974	\$ 16,974	\$ 16,974	\$ 16,974	\$ 19,821
110	Skate Park Salaries	\$ -	\$ 183	\$ 183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	CEDC Salary	\$ 12,300	\$ 14,460	\$ 2,160	\$ 18,769	\$ 18,769	\$ 18,769	\$ 18,769	\$ 18,769	\$ 18,769	\$ 18,769	\$ 18,769	\$ 19,143
112	Ordinance Enforcement	\$ 1,500	\$ -	\$ (1,500)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000
113	Social Security	\$ 28,099	\$ 28,926	\$ 826	\$ 30,191	\$ 30,191	\$ 30,191	\$ 30,191	\$ 30,191	\$ 30,191	\$ 30,191	\$ 30,191	\$ 32,093
114	Retirement	\$ 15,661	\$ 17,909	\$ 2,247	\$ 18,155	\$ 18,155	\$ 18,155	\$ 18,155	\$ 18,155	\$ 18,155	\$ 18,155	\$ 18,155	\$ 20,334
115	Unemployment	\$ 2,000	\$ 1,280	\$ (720)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,500
116	Insurances	\$ 63,848	\$ 58,882	\$ (4,966)	\$ 65,788	\$ 65,788	\$ 65,788	\$ 65,788	\$ 65,788	\$ 65,788	\$ 65,788	\$ 65,788	\$ 55,620
117	SECTION 125 PLAN	\$ 900	\$ -	\$ (900)	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
118	Subtotal	\$ 267,193	\$ 266,677	\$ (517)	\$ 285,064	\$ 285,064	\$ 285,064	\$ 285,064	\$ 285,064	\$ 285,064	\$ 285,064	\$ 285,064	\$ 298,362
119	Selectboard Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Town Report Expense	\$ 3,500	\$ 2,845	\$ (655)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
121	Audit Expense	\$ 3,000	\$ -	\$ (3,000)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
122	Planning Commission Expense	\$ 900	\$ 102	\$ (798)	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900
123	Lister Expense	\$ 500	\$ 1,020	\$ 520	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
124	Re-appraisal Fund	\$ 9,000	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
125	E. Johnson Sewer Electricity	\$ 300	\$ 355	\$ 55	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
126	Streetslights	\$ 2,000	\$ 2,116	\$ 116	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,200
127	Legal Expenses	\$ 12,000	\$ 3,166	\$ (8,834)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 11,000
128	Selectboard Consultant Services	\$ 5,000	\$ 5,400	\$ 400	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
129	P. Commission Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130	Selectboard Contracted Services	\$ 1,500	\$ 3,287	\$ 1,787	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
131	Listers Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	Tax Maps & related	\$ 6,000	\$ 2,128	\$ (3,872)	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
133	P. Commission Contracted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	General Insurance	\$ 34,714	\$ 36,966	\$ 2,252	\$ 39,219	\$ 39,219	\$ 39,219	\$ 39,219	\$ 39,219	\$ 39,219	\$ 39,219	\$ 39,219	\$ 43,224
135	P. Commission Projects/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Beautification	\$ 2,000	\$ 1,020	\$ (980)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
137	Projects/Events/Celebration	\$ 2,500	\$ 7,364	\$ 4,864	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
138	Sterling Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139	USDA RBEG grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

		A		B		C		D		E		F		G	
		2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
		12-13		12-13		12-13		over/under		13-14		Estimated		Proposed	
		Budget		Actual		Budget		Budget		Budget		Year end		14-15	
140	Trailhead Building grant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,897	\$	-
141	Tax Adjustments Prior Yr	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
142	Non Motorized Path Grant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
143	Tax Abatements	\$	-	\$	25,374	\$	25,374	\$	-	\$	-	\$	-	\$	-
144	Tax Sales	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
145	10% G.L. taxes	\$	61,300	\$	61,300	\$	61,300	\$	-	\$	59,233	\$	59,233	\$	59,107
146	Interest On Loan Payments	\$	5,930	\$	3,443	\$	(2,487)	\$	4,666	\$	6,009	\$	6,009	\$	4,756
147	Interest on Loan Dr. Holcomb House	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,268
148	General Contingency	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
149	County Tax	\$	24,468	\$	24,468	\$	24,468	\$	-	\$	25,663	\$	25,663	\$	22,193
150	LCPC Dues	\$	1,944	\$	1,944	\$	1,944	\$	-	\$	1,877	\$	1,877	\$	1,877
151	VLCT Dues	\$	4,162	\$	4,162	\$	4,162	\$	-	\$	4,290	\$	4,290	\$	4,535
152	Other Dues	\$	75	\$	-	\$	(75)	\$	75	\$	75	\$	75	\$	75
153	Lamoille City Ind. Dev Dues	\$	3,000	\$	3,000	\$	3,000	\$	-	\$	3,000	\$	3,000	\$	3,000
154	Emergency Management R. Fund	\$	10,000	\$	10,000	\$	10,000	\$	-	\$	7,500	\$	7,500	\$	7,500
155	Skate Park Committee Expense	\$	2,500	\$	2,500	\$	2,500	\$	-	\$	3,000	\$	3,000	\$	3,000
156	Conservation Commission Expense	\$	300	\$	125	\$	(175)	\$	350	\$	350	\$	350	\$	1,500
157	Historical Society	\$	1,500	\$	1,500	\$	1,500	\$	-	\$	-	\$	-	\$	-
158	Lease Land	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
159	Solid Waste/Landfill Expense	\$	10,000	\$	8,026	\$	(1,974)	\$	8,000	\$	8,000	\$	7,500	\$	8,000
160	Misc. Expenses	\$	750	\$	1,589	\$	839	\$	750	\$	750	\$	750	\$	3,250
161	subtotal	\$	208,843	\$	222,200	\$	13,357	\$	208,973	\$	237,535	\$	237,535	\$	214,735
162	Town Office Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
163	Postage	\$	4,400	\$	4,682	\$	282	\$	5,000	\$	5,000	\$	5,000	\$	5,000
164	Certified Mailings	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
165	Office Supplies	\$	2,500	\$	2,183	\$	(317)	\$	2,500	\$	2,500	\$	2,500	\$	2,500
166	Records Supplies	\$	2,000	\$	1,253	\$	(747)	\$	2,000	\$	2,000	\$	2,000	\$	2,000
167	Printing/publishing	\$	3,300	\$	975	\$	(2,325)	\$	3,300	\$	3,300	\$	3,300	\$	3,300
168	Small Equip Prchse-current year	\$	10,000	\$	5,214	\$	(4,786)	\$	10,000	\$	10,000	\$	10,000	\$	10,000
169	Equip Prchse- Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
170	Equipment Maintenance/Repair	\$	2,000	\$	2,659	\$	659	\$	2,000	\$	2,000	\$	2,000	\$	2,000
171	Election Expenses	\$	1,000	\$	1,431	\$	431	\$	1,000	\$	1,000	\$	1,000	\$	1,500
172	Mileage	\$	500	\$	367	\$	(133)	\$	500	\$	500	\$	500	\$	500
173	Lister Mileage	\$	700	\$	343	\$	(357)	\$	700	\$	700	\$	700	\$	700

1	A		B		C		D		E		F		G
	2014-2015 Town Budget (Approved by Selectboard on 1/22/14)												
	Account Description	12-13 Budget	12-13 Actual	over/under Budget	13-14 Budget	Estimated Year end	Proposed 14-15						
174	Professional Training	\$ 1,000	\$ 1,048	\$ 48	\$ 1,000	\$ 1,000							
175	Computer Support	\$ 3,200	\$ 2,060	\$ (1,140)	\$ 3,200	\$ 3,200							
176	Records Preservation	\$ 5,000	\$ 4,804	\$ (196)	\$ 5,000	\$ 5,000							
177	Misc. Expenses	\$ 100	\$ 185	\$ 85	\$ 100	\$ 100							
178	subtotal	\$ 35,700	\$ 27,204	\$ (8,496)	\$ 36,300	\$ 36,300							
179	Buildings & Grounds Expense	\$ -	\$ -	\$ -	\$ -	\$ -							
180	Electricity	\$ 4,300	\$ 5,186	\$ 886	\$ 4,300	\$ 4,300							
181	Dr. Holcomb House Electricity	\$ -	\$ -	\$ -	\$ -	\$ 960							
182	Phone	\$ 1,500	\$ 1,142	\$ (358)	\$ 1,500	\$ 1,500							
183	Water/Sewer	\$ 750	\$ 635	\$ (115)	\$ 750	\$ 750							
184	Dr. Holcomb House water/sewer	\$ -	\$ -	\$ -	\$ -	\$ 1,260							
185	Heat	\$ 2,000	\$ 3,033	\$ 1,033	\$ 2,000	\$ 2,000							
186	Dr. Holcomb House Heat/propane	\$ -	\$ -	\$ -	\$ -	\$ 3,150							
187	Grounds Maintenance	\$ 400	\$ 68	\$ (333)	\$ 400	\$ 400							
188	Dr. Holcomb House Grounds Maint.	\$ -	\$ -	\$ -	\$ -	\$ -							
189	Janitorial Services	\$ 3,800	\$ 5,749	\$ 1,949	\$ 4,000	\$ 4,000							
190	Grounds Mowing	\$ 750	\$ 350	\$ (400)	\$ 750	\$ 750							
191	Cemetery Maintenance	\$ 1,600	\$ 2,670	\$ 1,070	\$ 10,000	\$ 10,000							
192	Cemetery Mowing	\$ 1,700	\$ 1,100	\$ (600)	\$ 1,700	\$ 1,700							
193	Building Supplies	\$ 250	\$ 421	\$ 171	\$ 250	\$ 250							
194	Building Maintenance	\$ 2,800	\$ 4,694	\$ 1,894	\$ 3,000	\$ 3,000							
195	Building Capital Expense	\$ 3,000	\$ 7,500	\$ 4,500	\$ 3,000	\$ 3,000							
196	Dr. Holcomb House Building Supplies	\$ -	\$ -	\$ -	\$ -	\$ 250							
197	Dr. Holcomb House Building Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 750							
198	Dr. Holcomb House Building Capital expense	\$ -	\$ -	\$ -	\$ -	\$ -							
199	Town Clock Expense/Maintenance	\$ 1,300	\$ 860	\$ (440)	\$ 1,300	\$ 1,300							
200	Misc. Materials B&G	\$ 50	\$ -	\$ (50)	\$ 50	\$ 50							
201	subtotal	\$ 24,200	\$ 33,407	\$ 9,207	\$ 33,000	\$ 38,970							
202	Public Safety Expense	\$ -	\$ -	\$ -	\$ -	\$ -							
203	Animal Control Expenses	\$ 2,000	\$ 952	\$ (1,048)	\$ 2,000	\$ 2,000							
204	Health Officers Expenses	\$ 200	\$ -	\$ (200)	\$ 200	\$ 200							
205	Emergency Medical Service	\$ 73,866	\$ 73,608	\$ (259)	\$ 78,514	\$ 78,514							
206	Law Enforcement (Sheriff)	\$ 332,785	\$ 332,785	\$ 0	\$ 378,225	\$ 378,225							
207	Dispatch Services	\$ 66,150	\$ 66,150	\$ 0	\$ 66,156	\$ 66,156							

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	12-13		12-13		over/under		13-14		Estimated		Proposed		
2	Budget	Actual	Budget	Actual	Budget	Budget	Budget	Year end	Year end	14-15	14-15		
3	Account Description												
208	Fire Department Contract	\$ 67,674	\$ 67,674	\$ (0)	\$ 69,028	\$ 70,391	\$ 78,838						
209	subtotal	\$ 542,675	\$ 541,168	\$ (1,507)	\$ 594,123	\$ 595,486	\$ 618,815						
210	LIBRARY												
211	Library Salaries	\$ 50,042	\$ 51,404	\$ 1,362	\$ 56,488	\$ 56,356	\$ 57,618						
212	Professional Fee/Officers Sal	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500						
213	Social Security	\$ 3,828	\$ 3,509	\$ (319)	\$ 4,321	\$ 3,788	\$ 4,408						
214	Retirement	\$ 1,557	\$ 1,357	\$ (199)	\$ 1,654	\$ 1,670	\$ 1,824						
215	Insurances	\$ 11,656	\$ 7,863	\$ (3,793)	\$ 8,829	\$ 15,142	\$ 11,673						
216	Postage	\$ 600	\$ 641	\$ 41	\$ 700	\$ 666	\$ 700						
217	Library/Office Supplies	\$ 1,000	\$ 684	\$ (316)	\$ 650	\$ 895	\$ 750						
218	Books/Books on tape	\$ 5,500	\$ 5,683	\$ 183	\$ 6,000	\$ 6,000	\$ 6,500						
219	Magazines/Periodicals	\$ 200	\$ 156	\$ (44)	\$ 100	\$ 50	\$ 100						
220	Programs	\$ 500	\$ 568	\$ 68	\$ 500	\$ 500	\$ 500						
221	Adopt an Author	\$ 350	\$ 416	\$ 66	\$ 350	\$ 350	\$ 350						
222	Grant Fund Purchases	\$ 3,000	\$ 3,128	\$ 128	\$ 3,750	\$ 3,750	\$ 3,750						
223	Equip. purchase current yr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
224	Equip. Capital	\$ 1,000	\$ 1,418	\$ 418	\$ 1,000	\$ 1,000	\$ 1,000						
225	Mileage	\$ 100	\$ 169	\$ 69	\$ 125	\$ 150	\$ 200						
226	Electricity	\$ 1,000	\$ 900	\$ (100)	\$ 1,000	\$ 900	\$ 1,000						
227	Phone	\$ 550	\$ 477	\$ (73)	\$ 525	\$ 550	\$ 525						
228	Water/Sewer	\$ 550	\$ 566	\$ 16	\$ 600	\$ 600	\$ 600						
229	Heat	\$ 3,500	\$ 3,425	\$ (75)	\$ 3,700	\$ 3,700	\$ 3,700						
230	Professional Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
231	Building Maint. Repair/supplies	\$ 1,500	\$ 337	\$ (1,163)	\$ 1,500	\$ 1,500	\$ 2,000						
232	Building Capital Expense	\$ 2,000	\$ 1,896	\$ (104)	\$ 2,000	\$ 2,000	\$ 2,000						
233	Misc. Expenses	\$ 350	\$ 325	\$ (25)	\$ 350	\$ 350	\$ 500						
234	subtotal	\$ 89,283	\$ 85,421	\$ (3,862)	\$ 94,642	\$ 100,417	\$ 100,198						
235	Recreation Committee												
236	Rec Coordinator Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
237	Social Security	\$ -	\$ 128	\$ 128	\$ -	\$ -	\$ -						
238	Office Supplies	\$ -	\$ 103	\$ 103	\$ -	\$ -	\$ -						
239	Printing/publishing	\$ 800	\$ 908	\$ 108	\$ 800	\$ 750	\$ 800						
240	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
241	Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

A	B		C		D		E		F		G
	12-13	12-13	12-13	12-13	over/under	13-14	13-14	Estimated	Estimated	Proposed	
1	2014-2015 Town Budget (Approved by Selectboard on 1/22/14)										
2											
3	Account Description	Budget	Actual	over/under	Budget	Budget	Budget	Year end	Year end	14-15	
242	Professional Training	\$ 150	\$ 30	\$ (120)	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ 150	
243	Insurances	\$ 750	\$ 726	\$ (24)	\$ 750	\$ 750	\$ 654	\$ 654	\$ 654	\$ 750	
244	Facilities Maintenance	\$ 2,550	\$ 2,111	\$ (439)	\$ 2,550	\$ 2,550	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,650	
245	Toddler Playground	\$ -	\$ 130		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
246	Federal Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
247	Basketball	\$ 800	\$ 375	\$ (425)	\$ 800	\$ 800	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,250	
248	Soccer	\$ 2,000	\$ 2,320	\$ 320	\$ 2,000	\$ 2,000	\$ 2,032	\$ 2,032	\$ 2,032	\$ 2,400	
249	Baseball	\$ 1,500	\$ 3,614	\$ 2,114	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
250	Ski Club	\$ 6,000	\$ 7,680	\$ 1,680	\$ 6,000	\$ 8,700	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
251	Swimming	\$ 1,500	\$ 225	\$ (1,275)	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 2,000	
252	Summer	\$ 2,000	\$ -	\$ (2,000)	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	
253	Activities/Events	\$ -	\$ 12	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
254	Archery	\$ 500	\$ -	\$ (500)	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 250	
255	Gymnastics	\$ 800	\$ 3,342	\$ 2,542	\$ 800	\$ 2,550	\$ 3,600	\$ 3,600	\$ 3,600	\$ 5,550	
256	Adult Fitness	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 500	
257	New Programs	\$ 1,000	\$ 135	\$ (865)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 500	
258	Miscellaneous Expense	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 350	\$ 350	\$ 350	\$ 100	
259	Reserve Fund Expenses	\$ -	\$ 4,059	\$ 4,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
260	subtotal	\$ 21,450	\$ 25,898	\$ 4,448	\$ 25,900	\$ 25,900	\$ 20,486	\$ 20,486	\$ 20,486	\$ 25,900	
261	Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
262	Administration	\$ -	\$ -	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
263	Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 600	
264	Equipment	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 800	\$ 800	\$ 800	\$ 1,000	
265	Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
266	Buildings and Grounds	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,440	
267	Contribution in lieu of rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	
268	Programs	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 250	
269	Acquisitions	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 600	\$ 600	\$ 600	\$ 500	
270	Fundraising Expenses	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 1,000	
271	Misc expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
272	subtotal	\$ -	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 7,840	
273	TOTAL GENERAL GOVERNMENT	\$ 1,189,344	\$ 1,201,974	\$ 12,629	\$ 1,284,802	\$ 1,284,802	\$ 1,319,561	\$ 1,319,561	\$ 1,319,561	\$ 1,343,590	

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	12-13		12-13		13-14		13-14		Estimated		Proposed		
Account Description	Budget	Actual	over/under	Budget	Budget	Year end	Budget	Year end	14-15	14-15			
274	HIGHWAY	\$ -	\$ -										
275	Highway Benefits	\$ -	\$ -										
276	Highway Salaries	\$ 184,214	\$ 178,986	\$ (5,229)	\$ 188,300	\$ 188,300	\$ 188,300	\$ 188,300	\$ 188,300	\$ 188,300	\$ 188,300	\$ 192,096	
277	Holiday, sick, vacation	\$ 32,508	\$ 36,432	\$ 3,924	\$ 33,229	\$ 33,229	\$ 33,229	\$ 33,229	\$ 33,229	\$ 33,229	\$ 33,229	\$ 33,899	
278	Class IV Road Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
279	Uniforms	\$ 5,300	\$ 5,311	\$ 11	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	
280	subtotal	\$ 222,023	\$ 220,729	\$ (1,294)	\$ 226,829	\$ 226,829	\$ 226,829	\$ 226,829	\$ 226,829	\$ 226,829	\$ 226,829	\$ 231,295	
281	Buildings & Grounds Expense	\$ -	\$ -										
282	Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
283	Electricity	\$ 3,000	\$ 3,016	\$ 16	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
284	Phone	\$ 900	\$ 1,650	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
285	Water/Sewer	\$ 1,100	\$ 1,686	\$ 586	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
286	Heat	\$ 13,000	\$ 17,817	\$ 4,817	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	
287	Bldg/grnds Maint/supplies	\$ 3,000	\$ 2,408	\$ (592)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
288	Misc. Expenses	\$ 250	\$ 250	\$ 0	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
289	subtotal	\$ 21,250	\$ 26,827	\$ 5,577	\$ 24,650	\$ 24,650	\$ 24,650	\$ 24,650	\$ 24,650	\$ 24,650	\$ 24,650	\$ 24,650	
290	Summer Roads	\$ -	\$ -										
291	Tree/brush removal/mowing	\$ 6,000	\$ 6,078	\$ 78	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 8,000	
292	Paving/blacktop-Maintenance	\$ 15,000	\$ 15,057	\$ 57	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
293	Paving/blacktop-Capital	\$ 85,000	\$ 139,973	\$ 54,973	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 90,000	
294	Gravel/Stone	\$ 25,000	\$ 39,291	\$ 14,291	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
295	Dust Control	\$ 26,000	\$ 21,420	\$ (4,580)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
296	Road signs	\$ 2,000	\$ 540	\$ (1,460)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
297	Construction/Projects-Annual	\$ 30,000	\$ 7,300	\$ (22,700)	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
298	Construction/Projects-Capital	\$ 10,000	\$ -	\$ (10,000)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
299	Guardrail	\$ 5,000	\$ 450	\$ (4,550)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
300	Class IV Road Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
301	Misc. Materials	\$ 100	\$ -	\$ (100)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
302	subtotal	\$ 204,100	\$ 230,109	\$ 26,009	\$ 218,600	\$ 218,600	\$ 218,600	\$ 218,600	\$ 218,600	\$ 218,600	\$ 218,600	\$ 225,100	
303	Winter Roads	\$ -	\$ -										
304	Winter Parts and Supplies	\$ 10,000	\$ 8,742	\$ (1,258)	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	
305	Winter Sand	\$ 15,000	\$ 6,122	\$ (8,878)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 30,000	
306	Winter Salt	\$ 20,000	\$ 28,772	\$ 8,772	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
307	Misc. Materials	\$ 100	\$ 89	\$ (11)	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	Account Description	12-13 Budget	12-13 Actual	over/under Budget	13-14 Budget	Estimated Year end	Proposed 14-15						
308	subtotal	\$ 45,100	\$ 43,726	\$ (1,374)	\$ 54,100	\$ 62,834	\$ 64,100						
309	Bridges & Culverts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
310	Bridges Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
311	Bridge/Culvert Reserve fund	\$ -	\$ 6,411	\$ 6,411	\$ -	\$ -	\$ -						
312	Bridge Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
313	Culverts.	\$ 20,000	\$ 30,279	\$ 10,279	\$ 20,000	\$ 50,000	\$ 20,000						
314	Misc. Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
315	subtotal	\$ 20,000	\$ 36,690	\$ 16,690	\$ 20,000	\$ 50,000	\$ 20,000						
316	Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
317	Parts and Supplies	\$ 15,000	\$ 10,232	\$ (4,768)	\$ 15,000	\$ 15,000	\$ 15,000						
318	Outside Repairs & Parts	\$ 30,000	\$ 31,543	\$ 1,543	\$ 30,000	\$ 31,000	\$ 30,000						
319	Hardware	\$ 4,000	\$ 1,217	\$ (2,783)	\$ 4,000	\$ 4,400	\$ 4,400						
320	Equipment Fuels And Oils	\$ 35,000	\$ 46,722	\$ 11,722	\$ 35,000	\$ 40,000	\$ 40,000						
321	Purchase Small Equip.-current yr	\$ 1,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,270	\$ 1,000						
322	Purchase- Large Equip (Capital)	\$ 91,244	\$ 73,426	\$ (17,818)	\$ 64,811	\$ 89,746	\$ 70,536						
323	Capital Equip. Reserve Fund	\$ 80,000	\$ 80,000	\$ -	\$ 90,000	\$ 85,000	\$ 90,000						
324	Safety Equipment	\$ 1,000	\$ 575	\$ (425)	\$ 1,000	\$ 1,000	\$ 1,000						
325	Misc. Supplies	\$ 50	\$ 767	\$ 717	\$ 50	\$ 150	\$ 50						
326	subtotal	\$ 257,294	\$ 244,484	\$ (12,810)	\$ 235,861	\$ 267,566	\$ 251,586						
327	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
328	Recreation Field Mowing	\$ 3,600	\$ 3,000	\$ (600)	\$ 3,600	\$ 3,600	\$ 3,600						
329	Non Highway Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
330	subtotal	\$ 3,600	\$ 3,000	\$ (600)	\$ 3,600	\$ 3,600	\$ 3,600						
331	Highway	\$ 773,367	\$ 805,564	\$ 32,198	\$ 783,640	\$ 870,344	\$ 820,331						
332	Articles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
333	C. V Council on Aging	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000						
334	N Country Animal League	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500						
335	Lamoille City Home Health	\$ 9,822	\$ 9,822	\$ -	\$ 10,338	\$ 10,338	\$ 10,338						
336	Lamoille Family Center	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500						
337	Meals on Wheels	\$ 2,750	\$ 2,750	\$ -	\$ 2,750	\$ 2,750	\$ 2,750						
338	Retired and Senior Volunteers	\$ 390	\$ 390	\$ -	\$ 390	\$ 390	\$ 390						
339	Rural Community Transportation	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000						
340	Adult Basic Ed	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000						
341	Adult Day Care Out and About	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000						

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
		12-13		12-13		over/under		13-14		Estimated		Proposed	
Account Description		Budget		Actual		Budget		Budget		Year end		14-15	
342	L.C. Court Diversion	\$	1,250	\$	1,250	\$	-	\$	1,250	\$	1,250	\$	1,250
343	Lamoille Housing Partners	\$	800	\$	800	\$	-	\$	800	\$	800	\$	800
344	C.V. Community Action	\$	500	\$	500	\$	-	\$	500	\$	500	\$	500
345	Clarina Howard Center	\$	1,200	\$	1,200	\$	-	\$	1,200	\$	1,200	\$	1,200
346	American Red Cross	\$	250	\$	250	\$	-	\$	250	\$	250	\$	250
347	subtotal	\$	26,962	\$	26,962	\$	-	\$	27,478	\$	27,478	\$	27,478
348	Total Budget	\$	1,989,673	\$	2,034,500	\$	44,827	\$	2,095,920	\$	2,217,383	\$	2,191,400
349							estimated surplus 12-13				\$	50,542	
350	Estimated 12-13 + 11-12 COH Balance						150,311		12-13 variance bud to act rev		\$	92,161.30	4.4%
351	Actual Cash Bal 12-13 (before reservations)						286,537		12-13 variance bud to act exp.		\$	44,826.67	2.2%
352	Reserve Funds included in 12-13 Cash on Hand						-		13-14 to 14-15 % change		\$	95,480.08	4.56%
353	COH Emergency Management Reserve Fund						(24,654)						
354	COH reserved for Audit expense						(6,000)						
355	COH reserved for Conservation Comm.						(3,260)						
356	COH reserved for Communications Comm.						(4,195)						
357	COH Records Preservation Reserve Fund						(5,024)						
358	COH Library reserved carryover						-						
359	COH reserved for Trust Funds						(1,600)						
360	COH Recreation Reserve Fund						(4,913)						
361	COH Toddler Playground						(2,209)						
362	COH due from Highway Equipment R Fund						13,126						
363	COH Buildings & Grounds Reserve Fund						(12,005)						
364	COH Bandstand						(4,053)						
365	COH Highway permit Deposits						(1,000)						
366	COH Tax Anticipation Reserve Fund						(192,934)						
367	subtotal						(248,721)		variance est to act				
368	Actual Cash Bal 12-13 (less reservations)						37,816		\$	112,494.91			
369	Approved 12-13 Reductions to COH						Actual						
370	Transfer to Tax Anticipation Reserve Fund						(12,000)		\$				
371	To reduce taxes 13/14 budget						(131,811)		\$	(131,811)			
372	Reserve for anticipation of taxes						-		\$	-			
373	Transfer to Emergency Fund						-		\$	-			
374	Reserve for Paving Projects						-		\$	-			

A		B		C		D		E		F		G	
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)													
1	2	3	Account Description	12-13 Budget	12-13 Actual	13-14 Budget	over/under Budget	13-14 Budget	Estimated Year end	Proposed 14-15			
375			Office Bldg repairs & Mill House	\$ -	\$ -								
376			Reserve for refinish upstairs floor	\$ -	\$ -								
377			Reserve Highway permit deposits	\$ (6,500)	\$ (6,500)								
378			Reserve for mud abatement French Hill Rd	\$ -	\$ -								
379			Total Reserved	\$ (150,311)	\$ (138,311)								
380			Actual Cash Bal 12-13 (after reductions)	\$ -	\$ (100,495)								
381				0 \$	\$ -								
382			Delinquent Tax Due	\$ -	\$ 180,915								
383			Available COH Bal 12-13	\$ -	\$ 80,420								
384				0 \$	\$ -								
385			Est. Current Year End (13-14) COH Bal.	\$ -	\$ 50,542								
386			Estimated 13-14 + 12-13 COH Balance	\$ -	\$ 130,962								
387				0 \$	\$ -								
388			Proposed 14-15 COH Balance Reserved for other	\$ -	\$ -	219,140	10% of budget						
389			Transfer to Tax Anticipation Reserve Fund	\$ -	\$ -								
390			To reduce taxes 14/15 budget	\$ 130,962	\$ -								
391			Reserve for anticipation of taxes										
392			Transfer to Equipment Fund										
393			Reserve for Driveway Permit Escrows	\$ -	\$ -								
394			Transfer to Buildings & Grounds reserve Fund	\$ -	\$ -								
395			Reserve for Library (grant funds)	\$ -	\$ -								
396			Reserve for box culvert French Hill Rd	\$ -	\$ -								
397			Total Reserved	\$ 130,962	\$ -								
398													
399			Bills due in 1st quarter of 14/15	\$ -	\$ -								
400			Sheriff	\$ 97,235	\$ -								
401			Ambulance	\$ 20,016	\$ -								
402			Dispatch	\$ 17,194	\$ -								
403			1/4 payroll	\$ 114,670	\$ -								
404			insurance	\$ 21,612	\$ -								
405			total	\$ 270,726	\$ -								

A		B		C		D		E		F		G		
2014-2015 Town Budget (Approved by Selectboard on 1/22/14)														
1	12-13		12-13		11/12 balance		over/under		13-14		Estimated		Proposed	
2	Budget		Actual		change		Budget		Budget		Year end		14-15	
3	12/13 balance		11/12 balance		change		Budget		13-14		Year end		14-15	
406	Reserve Fund Balances													
407	Reappraisal Fund		\$ 67,315 \$		58,187 \$		9,128 \$							
408	Buildings, Grounds & Equipment Reserve Fund		\$ 72,796 \$		67,898 \$		4,897 \$							
409	Bridge & Culvert Fund		\$ 69,094 \$		74,519 \$		(5,425) \$							
410	Emergency Management Reserve Fund		\$ 24,654 \$		19,889 \$		4,765 \$							
411	Highway Equipment Reserve Fund		\$ 86,123 \$		81,713 \$		4,410 \$							
412	Tax Anticipation Reserve Fund		\$ 192,934 \$		192,934 \$		\$ -							
413	Records Preservation Reserve Fund		\$ 5,024 \$		5,407 \$		(383) \$							
414	Recreation Grounds & Equipment Reserve Fund		\$ 21,683 \$		20,285 \$		1,388 \$							
415	Conservation Commission Fund		\$ 3,260 \$		3,200 \$		60 \$							
416	Historical Society Fund		\$ 42,165 \$		33,449 \$		8,716 \$							
417	Bandstand		\$ 4,053 \$		\$ -		\$ -							
418	Toddler playground		\$ 2,209 \$		\$ -		\$ -							
419	Tuesday Night Live		\$ 4,195 \$		\$ -		\$ -							
420	Total in Reserves		\$ 595,504 \$		557,492 \$		38,012 \$		estimated		estimated		estimated	
421	Estimated Impact on Taxes													
422	Assessed													
423	Value		GL value		13-14 tax rate		13-14 tax bill		14-15 tax rate		14-15 tax bill		increase	
424	\$ 100,000.00		\$ 1,000.00		\$ 0.6356		\$ 635.60		\$ 0.6852		\$ 685.24		\$ 49.64	
425	\$ 150,000.00		\$ 1,500.00		\$ 0.6356		\$ 953.40		\$ 0.6852		\$ 1,027.86		\$ 74.46	
426	\$ 200,000.00		\$ 2,000.00		\$ 0.6356		\$ 1,271.20		\$ 0.6852		\$ 1,370.49		\$ 99.29	
427	\$ 250,000.00		\$ 2,500.00		\$ 0.6356		\$ 1,589.00		\$ 0.6852		\$ 1,713.11		\$ 124.11	
428	\$ 300,000.00		\$ 3,000.00		\$ 0.6356		\$ 1,906.80		\$ 0.6852		\$ 2,055.73		\$ 148.93	
429	\$ 350,000.00		\$ 3,500.00		\$ 0.6356		\$ 2,224.60		\$ 0.6852		\$ 2,398.35		\$ 173.75	
430														

