

# TOWN OF JOHNSON VERMONT



ANNUAL REPORT  
FOR YEAR ENDING:  
JUNE 30, 2010

**SIXTH ANNUAL JOHNSON TOWN MEETING DAY  
POTLUCK LUNCHEON**

When: Tuesday March 1st  
Where: JES Gym  
Time: Noon or whatever time  
Town Meeting breaks for lunch

Bring your favorite dish to share and sample lots of your favorite pot luck classics.  
Enjoy a delicious meal in the company of your friends and neighbors!

Sponsored by JES PTA  
Suggested donation \$5 per person  
Proceeds to benefit JES field trips and special programs

***COFFEE & MUFFINS/BREAKFAST TOO!***

The 5/6 Fundraising Team will be serving up coffee & muffins for breakfast before the meeting and throughout the morning. Breakfast proceeds to benefit 5/6 team field trip to Boston in May.

***HOPE TO SEE YOU AT TOWN MEETING!***

\*Potluck entrees & desserts may be dropped off in the kitchen prior to meeting's start. Please clearly label any dishes or utensils that will need to be returned, and you can pick them up in the kitchen after lunch.

Thank you

For questions, or to call to tell us what you'd like to bring, contact:  
Katie Orost

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## DEDICATION



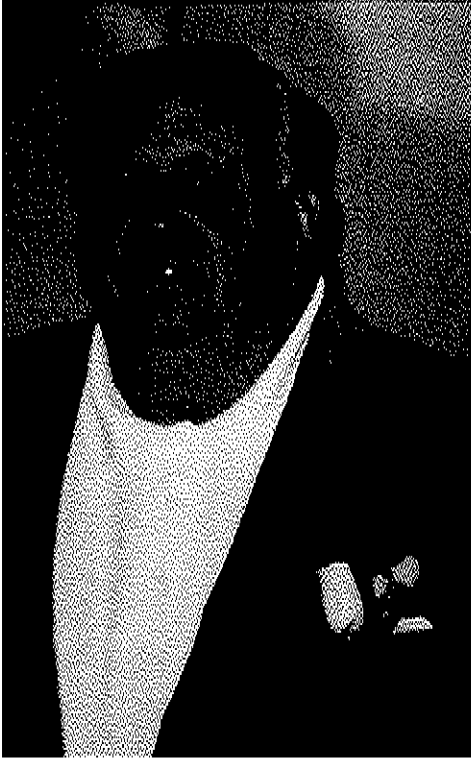
It is with great pleasure that this year's town report is dedicated to Franklin L. "Rocky" Hooper. Rocky was born on May 25, 1935 to parents, Franklin J. & Lydia (Dubray) Hooper. He attended Johnson Elementary & Johnson High School. He was a Vermont boy through and through. On May 2, 1958, he married Leona Currier. Together, they had four children: Valerie, Michael, Steven & Jason. He also helped raise another child, James Mason. He is a life-time resident of Johnson.

He followed his father into serving the public by first becoming Town Constable and then Police Chief of the Town of Johnson. He served as Town Constable from 1969-1971. In 1971, he was the first police officer hired in Johnson. He was the Police Chief from 1971-1978 when he resigned and the Johnson Police Department was disbanded. He was also a Lamoille County Deputy Sheriff from 1972-1975.

He worked with a crew on building the interstate system. This is where he obtained his drilling experience. Later on, he formed his own drilling & blasting company. This is when he obtained the nickname, Rocky. Before that, he was always known as Junior.

Later on in life he starting raising Red Deer which he sold all over the country. You'll see them out in the pastures when going down Rocky Road or even Route 100C.

In 1973, he ran for the town selectboard and won. He served as a Selectboard Member from 1973-1981, 1990-1997, and 1999-present. He also served as Health Officer, Road Commissioner, Town Service Officer and was a member of the planning commission. Due to medical problems, he is unable to run for office this year. **We wish him the best of luck in his recovery and we thank him for his numerous years of dedicated service to the Town of Johnson and its residents.** We expect he'll throw his name back in the ring for office once he is well recovered. **Get Well Rocky!!!**



## IN MEMORY OF RICHARD "TRADER DICK" LEMAY

Richard "Trader Dick" Lemay was born October 28, 1935 in St. Albans, Vermont. He was the youngest of four children. As a child, he loved skiing with his friends, ice skating and fishing. He was very involved in his church and served as altar boy for several years. His family was also very committed to military service. At the age of only sixteen, Dick enlisted in the United States Marine Corps. He attended basic training at Camp Lejeune, NC and then was deployed to Korea. His unit, the First Marine Division, 7<sup>th</sup> Motor Transport, Charlie Company fought proudly in numerous battles. Dick was a POW, something he spoke rarely of.

He earned the nickname of Trader Dick by selling anything from cars, siding and roofing and anything else that wasn't nailed down. He served as auctioneer at various functions, including the American Legion sale when they sold their building.

He was the father of five children and an "adopted" son Robbie who was known fondly as the "Eldest". After moving back to Vermont from Massachusetts, he met Jinny, the love of his life. They were married May 21, 2001 at St. Theresa's Catholic Church in Hyde Park. He and Jinny were godparents to a little girl named Navi. He spent lots of his time with her, taking her to school, picking her up, and going on their Friday afternoon dates to McDonalds. He bought Navi her very own pony, Dustin.

He was a Past Post commander of the VFW Post 9653 and District 5 Commander for Lamoille County. In 1988-1989, he attained the honor of being named an All American Commander. He was also a Past Noble Grand within the Bliss Lodge Odd Fellows.

He loved his community and felt proud serving it. He served as Town Constable/Animal Control Officer from 1999 until his death. He was appointed Deputy Health Officer in 2007 and served as Health Officer from 2008 until his passing. He was also a past Supervisor of the Lamoille Regional Solid Waste District.

Dick passed away on August 8, 2010 near St. Johnsbury, where he and Jinny were out searching for a "good deal"

The people of the Town of Johnson lost a great friend and dedicated officer of the town. He will be missed by all who knew and worked with him. Rest in Peace Trader Dick.

## **TOWN OF JOHNSON TAX EXPLANATION**

1. Taxes assessed April 1<sup>st</sup> of the year.
  2. Taxes billed about July 1<sup>st</sup> of the year.
  3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2010 and February 10, May 10, 2011. Postmarks are not accepted.
  4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
  5. After May 10, 2011 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
  6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
  7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.
- 

## **AUDITOR'S STATEMENT**

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2010.

This year the births, deaths, marriage and civil union information are not in this report because of Identity theft. New federal regulations (Intelligence Reform Law and the Real ID Act) are expected to be issued, and one of the areas that will be particularly affected is accessibility to vital records. States will be required to implement new security standards regarding accessibility to birth records and death certificates.

Respectfully Submitted,

JoAnn Benford

Mary Sargent

Susan Carney

**TOWN OFFICERS - 2010**

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2011
Treasurer, Rosemary Audibert	Term Expires March 2011
Selectmen:	
Eric Osgood, 3 year term	Term Expires March 2011
Franklin Hooper, 2 year term	Term Expires March 2011
Douglas Molde, 3 year term	Term Expires March 2012
Margo Warden, 2 year term	Term Expires March 2012
Howard Romero, 3 year term	Term Expires March 2013
Trustee of Public Money	JoAnn Benford
Grand Juror	JoAnn Benford
Agent to Convey Real Estate	JoAnn Benford
Plot Cemetery Agent ( App't by Selectboard)	David Marvin
Whiting-Hill Cemetery Agent	Selectman
Agent to Prosecute and Defend Suits	JoAnn Benford
Auditors:	
JoAnn Benford	Term Expires March 2011
Mary Sargent	Term Expires March 2012
Susan Carney	Term Expires March 2013
Listers:	
Yvonne Martin (Resigned)	Term Expires March 2011
Gary Sutton	Term Expires March 2012
Rose Warner	Term Expires March 2013
Moderator, School District	David Williams
School District Clerk	Rosemary Audibert
School District Treasurer	Rosemary Audibert
School Directors:	
Greg Stefanski, 3 year term	Term Expires March 2011
Richard West, 2 year term	Term Expires March 2011
Christopher Poshpeck, 3 year term	Term Expires March 2012
Edson Jones, 2 year term	Term Expires March 2012
Mike Dennis, 3 year term	Term Expires March 2013
Lamoille Union High School Directors:	
Terri O'Hear	Term Expires March 2011
Diana Osborn	Term Expires March 2012
Steven Reber	Term Expires March 2013
Library Trustees:	
Carley Coolidge	Term Expires March 2011
Robert Schulz	Term Expires March 2012
Linda Jones	Term Expires March 2013
Cindy Nease (Resigned)	Term Expires March 2014
JoAnn Benford	Term Expires March 2015
Lamoille Regional Solid Waste District Supervisor:	
Franklin Manchester	Term Expires March 2011
Board of Civil Authority:	
Mary Sladyk, Pamela Jaspersohn, Kate Westcott,	
Bari Gladstone, Margo Warden, Mark Woodward,	
Janice Gearhart, Jan Perkins, Michael Dunham, Albert Thompson	
Board of Selectboard & Town Clerk	

**APPOINTMENTS**

Selectboard - Chairman	Eric Osgood
Selectboard - Vice Chairman	Howard Romero
Road Commissioner	Franklin Hooper
Road Foreman	P. Stephen Smith
Ass't Clerk/Treasurer	Jan Perkins
First Constable	Vacant
Second Constable	David Jones
Fence Viewers: Willard Leonard, Howard Romero, Blaine Delisle	
Official Weigher	Albert S. Nadeau
Tree Warden	Alan Manchester
Health Officer	Vacant
Deputy Health Officer	Duncan Hastings
Vt. Emergency Management	Chairman of Selectboard
Energy Coordinator	Steven Ragno
Town Service Officer	Douglas Moide
Inspector of Lumber, Wood & Shingles	Alan Manchester
Green Up Day, Chairman	Gail Longley
Planning Commission:	
Jim McDowell, 2 year term	Term Expires March 2011
David Bergh, 3 year term	Term Expires March 2011
Bruce Butler, 2 year term	Term Expires March 2012
Kim Dunkley, 3 year term	Term Expires March 2012
Robert Selby, 3 year term	Term Expires March 2013
Recreation Committee:	
Amy Langlois	
Johnson Skate Park Committee:	
Casey Romero, Howard Romero, Cathy Bell, Josh Lemieux	
Ronald Murray, James Tomlinson, Richie Bowen	
Conservation Commission	
Lois Frey, Yvonne Martin, Judy Cotnoir	
Carley Coolidge, Gail Longley, Jackie Stanton	
Jeanne Engel, Eric Nuse, Sue Lovering	
Johnson Historial Society	
Linda Jones, Dean West, Lois Frey, Tom Carney, Alice Whiting	
Frank Dodge, Howard Romero, Jess West, Mark Woodward	

Johnson Emergency Service:	
Fire, Ambulance, Police	911
Northern Emergency Medical Services	635-8900
Town Clerk's Office Hours:	635-2611
Monday through Friday 7:30 a.m. to 4:00 p.m.	

Selectmen's Meeting - Town Clerk's Office, 7:00 p.m. on the third Monday of every month.  
Meetings are open to the public

Library Trustee's meeting - 2nd Tuesday of every month - Town Clerk's Office

Johnson Public Library:		
Hours - Tuesday 10:00 to 5:00	Friday 10:00 to 5:00	635-7141
Wednesday 11 to 6:00	Saturday 10:00 to 5:00	
Thursday 10:00 to 5:00		

## VERMONT PUBLIC SERVICE AWARDS (VPSA)

2010



First Row: Rose Warner, Rosemary Audibert, Gidget Dolan-Dodge, Joann Benford, Deb Markowitz, Kate Westcott, Alice Whiting

Second Row: Peter Dodge, Brad Reed, Howard Romero, Mary, Sladyk, Donald Garrett, Gordon Smith, Gary Underwood, Eric Osgood, Craig Carpenter, Douglas Molde

Absent: Albert S. Nadeau, David Williams, Alan Manchester, Franklin Hooper, Darin Russell

Who qualifies for the VPSA?

In order to qualify for the Vermont Public Service Awards, the person being nominated must meet the following criteria.

He or she has served their town for a total of TWENTY OR MORE YEARS.

He or she has been either APPOINTED OR ELECTED as a LOCAL PUBLIC OFFICIAL.

If he or she has already received a twenty year award, then every 5 years if they are still serving, they will receive a pin of recognition.

**TOWN EMPLOYEES**

DUNCAN HASTINGS	Municipal Administrator
ROSEMARY AUDIBERT	Town Clerk & Treasurer
JAN PERKINS	Asst. Clerk & Treasurer
ANNE MULLINGS	Administrative Assistant to the Town Clerk
SUSAN TINKER	Accounts Receivable Clerk
P. STEPHEN SMITH	Road Foreman
BRUCE WHITE	Road Maintenance
CHRIS PERKINS	Road Maintenance
RAYMOND GILCRIS	Road Maintenance

**NOTICE TO VOTERS  
BEFORE ELECTION DAY**

**CHECKLIST POSTED:**

By Sunday, January 30, 2011, (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

**REGISTER TO VOTE:**

Deliver your application to the checklist to your Town Clerk's office no later than 5:00 p.m. Wednesday, February 23, 2011 or mail to the Department of Motor Vehicles with a postmark before the deadline.

**EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, February 28, 2011. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place no later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED:** Saturday, February 19, 2011.

**ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a Superior Court Judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

**THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE (8683) (Accessible by TDD)

**WARNINGS**

For the  
Annual Town Meeting for the Town of Johnson, Vermont  
And the  
Annual School District of Johnson, Vermont

March 1, 2011

The inhabitants of the Town of Johnson, Vermont, who are legal voters in the Town Meeting and Town School District Meeting of said Johnson, respectively, are hereby notified and warned to meet in Town Meeting and Town School District Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 1, 2011 at nine-o'clock in the forenoon, local time, to transact the following articles of business.

- Article 1. To elect a Moderator for the Town Meeting and a Moderator for the Town School District Meeting, respectively.
- Article 2. To elect a Clerk for the Town and one for Town School District respectively.
- Article 3. To elect two Town School District Directors. One for a three year term, one for a two year term.
- Article 4. To elect all other Town and Town School District Officers required by law.

The Election of Town and Town School District Officers is by Australian Ballot System as a result of affirmative action on Article 33 of the 1978 Annual Town Meeting.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Town School District Officers (Articles 1 through 4) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

ANNUAL TOWN MEETING

- Article 5. To hear and act upon the reports of the Town Officers and those presented.
- Article 6. To establish the rates of compensation for the Town Officers, if any.
- Article 7. Will the Town authorize its Selectmen to borrow money by the issuance of notes to pay the current expenses and debts of the Town in anticipation of the collection of taxes for such purposes for the year July 1, 2011 to June 30, 2012?
- Article 8. Will the Town vote a budget to meet the expenses and liabilities of the Town and have Selectman set a tax rate sufficient to provide for such budget?

Article 9. Shall the voters elect not to tax Business Personal Property per 32 V.S.A. §3849 effective date April 1, 2012?

Article 10. To transact such other business as may be properly brought before this Town Meeting.

Date at Johnson this 28<sup>th</sup> day of January, 2011.

R. Howard Romero  
Douglas L. Molde  
Eric T. Osgood  
Johnson Board of Selectmen

JOHNSON TOWN SCHOOL DISTRICT MEETING

Article 11. To hear and act upon the reports of the School District Directors.

Article 12. To establish the rates of compensation for the Town School District Officers, if any.

Article 13. Shall the School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2010 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

Article 14. Will the Town School District vote to approve an operating Budget for the fiscal year July 1, 2011 through June 30, 2012 for the debts and current expenses of the District? If so, provide for fixing the amount thereof.

Article 15. Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes and returns from the State of Vermont for such purposes? If so, provide whether the same shall be done by order or notes of the district.

Article 16. To transact such other business as may be properly brought before the Town School District Meeting.

Date at Johnson this 17<sup>th</sup> day of January, 2011.

Gregory Stefanski  
Edson Jones  
School Directors for Johnson Town  
School District

Richard West  
Michael Dennis

Johnson, Vermont, Town Clerk's Office, January 28, 2011 at 1:00 p.m. Received the foregoing warning and the same is duly recorded before posting.

Attest: Rosemary Audibert, Town Clerk

A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		over/under 10-11		Approved		Estimated Year end		Proposed 11-12	
		09-10		Actual		Budget		Approved		Year end		11-12	
3	Tax Related												
5	Current Taxes	\$	1,195,776	\$	1,197,594.04	\$	1,818.04	\$	1,158,644.14	\$	1,155,000	\$	1,158,395
6	Late Tax Penalty Revenue	\$	12,000	\$	17,818.17	\$	5,818.17	\$	12,000.00	\$	12,000	\$	12,000
7	Tax Sale Redemption	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
8	Interest: Delinquent Tax	\$	10,000	\$	10,483.00	\$	483.00	\$	10,000.00	\$	10,000	\$	10,000
9	Interest: Current Tax	\$	12,000	\$	23,128.83	\$	11,128.83	\$	12,000.00	\$	12,000	\$	12,000
10	<b>subtotal</b>	\$	<b>34,000</b>	\$	<b>51,430.00</b>	\$	<b>17,430.00</b>	\$	<b>34,000.00</b>	\$	<b>34,000</b>	\$	<b>34,000</b>
11	<b>Fees, Licenses, Fines</b>												
12	Other Fees	\$	-	\$	164.80	\$	164.80	\$	-	\$	165	\$	-
13	Overweight Permit Fees	\$	200	\$	520.00	\$	320.00	\$	200.00	\$	200	\$	200
14	Clerk's Office Fees	\$	20,000	\$	29,853.22	\$	9,853.22	\$	20,000.00	\$	20,000	\$	20,000
15	Fish and Game Fees	\$	200	\$	179.00	\$	(21.00)	\$	200.00	\$	200	\$	200
16	Liquor Licenses	\$	500	\$	860.00	\$	360.00	\$	500.00	\$	500	\$	500
17	Dog Licenses	\$	2,000	\$	2,341.00	\$	341.00	\$	2,000.00	\$	2,000	\$	2,000
18	Marriage Licenses	\$	175	\$	160.00	\$	(15.00)	\$	175.00	\$	160	\$	175
19	Revenue from Law Enforcement	\$	9,000	\$	10,780.09	\$	1,780.09	\$	9,000.00	\$	9,000	\$	9,000
20	Parking Fines	\$	250	\$	855.00	\$	605.00	\$	250.00	\$	250	\$	250
21	Dog Fines	\$	250	\$	245.00	\$	(5.00)	\$	250.00	\$	100	\$	250
22	Driveway Permits	\$	400	\$	1,080.00	\$	680.00	\$	400.00	\$	400	\$	400
23	Sewer Service Area fees												
24	<b>subtotal</b>	\$	<b>32,975</b>	\$	<b>47,038</b>	\$	<b>14,063.11</b>	\$	<b>32,975</b>	\$	<b>33,608</b>	\$	<b>32,975</b>
25	<b>State/Federal</b>												
26	State Aid Highways Payment	\$	89,250	\$	105,352.15	\$	16,102.15	\$	90,000.00	\$	105,116	\$	95,000
27	Current Use Payment	\$	45,000	\$	71,447.00	\$	26,447.00	\$	50,000.00	\$	70,437	\$	60,000
28	Pilot Payment	\$	140,000	\$	233,620.00	\$	93,620.00	\$	150,000.00	\$	243,275	\$	195,000
29	Maint. of G. List & FEGL	\$	26,000	\$	12,663.50	\$	(13,336.50)	\$	9,600.00	\$	9,000	\$	9,000
30	Unlisted taxes	\$	7,000	\$	14,355.75	\$	7,355.75	\$	7,000.00	\$	14,335	\$	10,000
31	State Grants (highway)	\$	7,000	\$	15,313.86	\$	8,313.86	\$	31,680.00	\$	31,680	\$	-
32	State Grants (other)	\$	-	\$	9,935.92	\$	9,935.92	\$	-	\$	9,500	\$	8,825
33	<b>USDA RBEG</b>	\$	-	\$	-	\$	-	\$	-	\$	20,733	\$	11,756

i	A		B		C		D		E		F		G	
	Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011		approved	09-10	Actual	09-10	Approved	10-11	over/under	Budget	Approved	Estimated	Year end	Proposed
3	Account Description	\$	314,250	\$	462,688.18	\$	148,438.18	\$	337,680.00	\$	504,076	\$	389,581	
34	subtotal													
35	Other Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
36	Lamoille City Emer. Fund	\$	-	\$	6.50	\$	6.50	\$	-	\$	-	\$	7	\$
37	Lease Land	\$	12,000	\$	7,786.25	\$	(4,213.75)	\$	10,000.00	\$	7,500	\$	7,500	\$
38	Overran Stone Income	\$	8,000	\$	5,791.70	\$	(2,208.30)	\$	7,000.00	\$	3,500	\$	3,500	\$
39	Interest On Investments	\$	9,605	\$	28,402.36	\$	18,797.36	\$	9,605.00	\$	59,926	\$	2,500	\$
40	Misc. Reimbursements	\$	51,877	\$	49,611.76	\$	(2,265.24)	\$	115,537.58	\$	115,538	\$	68,402	\$
41	Rev. Highway Restricted Fund	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
42	Cost Misc. Accts. Rec.	\$	250	\$	4,020.19	\$	3,770.19	\$	250.00	\$	1,800	\$	250	\$
43	Misc. Revenue	\$	50	\$	-	\$	(50.00)	\$	50.00	\$	-	\$	-	\$
44	E. Johnson Sewer Interest	\$	-	\$	1,109.00	\$	1,109.00	\$	-	\$	-	\$	-	\$
45	E. Johnson Sewer Bond Rev.	\$	-	\$	178.31	\$	178.31	\$	-	\$	-	\$	-	\$
46	E. Johnson Sewer Bond Penalty	\$	-	\$	2,100.00	\$	2,100.00	\$	-	\$	-	\$	-	\$
47	Projects/Events/Celebration Rev.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
48	Conservation Commission Revenue	\$	3,000	\$	-	\$	(3,000.00)	\$	-	\$	-	\$	-	\$
49	Rev Bldgs & Equip. Restricted F.d.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
50	Historical Society	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
51	Rev. Records Preservation Fund	\$	3,000	\$	3,000.00	\$	-	\$	3,000.00	\$	3,000	\$	3,000	\$
52	Bridge Reserve Fund	\$	-	\$	80,521.95	\$	80,521.95	\$	65,000.00	\$	65,000	\$	20,000	\$
53	subtotal	\$	87,782	\$	182,528.02	\$	94,746.02	\$	210,442.58	\$	259,286	\$	106,902	\$
54	Library Revenue	\$	5,500	\$	3,975.61	\$	(1,524.39)	\$	5,000.00	\$	3,700	\$	6,000	\$
55	Farrington Trust	\$	3,000	\$	3,293.45	\$	293.45	\$	3,325.00	\$	3,245	\$	3,500	\$
56	Vanguard Fund	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
57	Interest & Dividends	\$	300	\$	833.50	\$	533.50	\$	300.00	\$	800	\$	1,000	\$
58	Donations/Fines/Sales	\$	8,800	\$	13,686.85	\$	4,886.85	\$	8,800.00	\$	17,000	\$	11,000	\$
59	Grant Funds	\$	300	\$	368.97	\$	68.97	\$	350.00	\$	350	\$	350	\$
60	Adopt an Author	\$	500	\$	623.00	\$	123.00	\$	500.00	\$	550	\$	500	\$
61	Copies/computer revenue	\$	432	\$	486.00	\$	-	\$	450.00	\$	5,000	\$	5,000	\$
62	Roger & Georgia Jones Endowment	\$	3,200	\$	5,000.00	\$	1,800.00	\$	5,000.00	\$	938	\$	425	\$
63	Miscellaneous Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
64	Library Reserve Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$

A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		over/under Budget		10-11 Approved		Estimated Year end		Proposed 11-12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
65	subtotal	\$	22,032	\$	28,267.38	\$	6,235.38	\$	23,725.00	\$	31,583	\$	27,775
66	Rec. Committee Revenue	\$	3,500	\$	5,280.00	\$	1,780.00	\$	3,500.00	\$	3,000	\$	3,500
67	Program Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
68	Interest & Dividends	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
69	Donations/Fundraising	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
70	Grant Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
71	Federal Grant Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
72	Miscellaneous Revenue	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
73	subtotal	\$	3,500	\$	5,280.00	\$	1,780.00	\$	3,500.00	\$	3,000	\$	3,500
74													
75	Total Revenue (less property tax)	\$	494,539	\$	777,231.69	\$	282,692.69	\$	642,322.58	\$	865,552	\$	594,733
76	Est. Fund Bal. to reduce taxes	\$	75,000	\$	75,000.00	\$	-	\$	130,000.00	\$	130,000	\$	144,000
77	Amount to be raised by taxes	\$	1,195,776	\$	1,197,594.04	\$	1,818.04	\$	1,158,644.14	\$	1,155,000	\$	1,158,395
78	Total Revenue	\$	1,765,315	\$	2,049,825.73	\$	284,510.73	\$	1,930,966.72	\$	2,150,552	\$	1,897,128
79	GENERAL GOVERNMENT												
80	Salaries and Benefits	\$	3,100	\$	3,100.00	\$	-	\$	3,100	\$	3,750	\$	3,100
81	Board Salaries	\$	91,442	\$	94,320.25	\$	2,878.25	\$	92,894	\$	91,442	\$	92,133
82	Office Admin. Salaries	\$	2,000	\$	2,155.39	\$	155.39	\$	2,000	\$	2,200	\$	2,000
83	Town Officers/Officials Salaries	\$	3,500	\$	4,025.00	\$	525.00	\$	3,500	\$	3,500	\$	3,500
84	Animal Control Services	\$	1,000	\$	500.00	\$	(500.00)	\$	1,000	\$	1,000	\$	1,000
85	Health Officers Salaries	\$	19,259	\$	25,582.18	\$	6,323.18	\$	19,526	\$	19,000	\$	19,125
86	Lister Salaries	\$	1,224	\$	1,141.24	\$	(82.76)	\$	1,224	\$	1,224	\$	1,248
87	Auditor Salaries	\$	1,300	\$	-	\$	(1,300.00)	\$	1,300	\$	1,300	\$	1,300
88	Planning Salaries	\$	16,137	\$	13,562.03	\$	(2,574.97)	\$	16,393	\$	16,137	\$	16,259
89	Holiday sick, vacation	\$	6,600	\$	3,313.94	\$	(3,286.06)	\$	6,600	\$	-	\$	-
90	Skate Park Salaries	\$	10,722	\$	8,193.33	\$	(2,528.67)	\$	10,620	\$	10,722	\$	12,000
91	CEDC Salary	\$	-	\$	-	\$	-	\$	-	\$	500	\$	1,500
92	Ordinance Enforcement	\$	27,381	\$	27,307.17	\$	(73.83)	\$	27,415	\$	27,381	\$	27,306
93	Social Security	\$	15,253	\$	15,821.36	\$	568.36	\$	15,263	\$	15,253	\$	15,308
94	Retirement	\$	1,974	\$	2,002.00	\$	28.00	\$	2,002	\$	2,002	\$	2,000
95	Unemployment	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

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Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		10-11		Budget		Approved		Estimated		Proposed	
		09-10		Actual		over/under		10-11		Year end		11-12	
96	Insurances	\$	57,894	\$	53,704.77	\$	(4,189.23)	\$	56,205	\$	57,894	\$	62,040
97	SECTION 125 PLAN	\$	900	\$	400.17	\$	(499.83)	\$	900	\$	900	\$	900
98	Subtotal	\$	259,686	\$	255,128.83	\$	(4,557.17)	\$	259,941	\$	254,205	\$	260,719
99	Selectboard Expense												
100	Town Report Expense	\$	3,500	\$	3,741.70	\$	241.70	\$	3,500	\$	3,500	\$	3,800
101	Audit Expense	\$	3,000	\$	-	\$	(3,000.00)	\$	3,000	\$	3,000	\$	3,000
102	Planning Commission Expense	\$	900	\$	165.00	\$	(735.00)	\$	900	\$	900	\$	900
103	Lister Expense	\$	500	\$	650.88	\$	150.88	\$	500	\$	500	\$	500
104	Re-appraisal Fund	\$	24,000	\$	20,486.74	\$	(3,513.26)	\$	9,000	\$	9,000	\$	9,000
105	E Johnson Sewer Electricity	\$	275	\$	301.04	\$	26.04	\$	275	\$	300	\$	300
106	Streethlights	\$	900	\$	863.37	\$	(36.63)	\$	900	\$	900	\$	900
107	Legal Expenses	\$	8,000	\$	13,767.85	\$	5,767.85	\$	9,000	\$	20,000	\$	15,000
108	Selectboard Consultant Services	\$	2,000	\$	2,460.14	\$	460.14	\$	2,000	\$	15,000	\$	5,000
109	P. Commission Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
110	Selectboard Contracted Services	\$	1,500	\$	3,639.86	\$	2,139.86	\$	1,500	\$	1,500	\$	1,500
111	Listers Contracted Services	\$	-	\$	-	\$	-	\$	-	\$	1,600	\$	-
112	Tax Maps & related	\$	2,500	\$	4,077.70	\$	1,577.70	\$	3,000	\$	4,500	\$	4,200
113	P. Commission Contracted	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
114	General Insurance	\$	39,405	\$	38,529.00	\$	(876.00)	\$	37,655	\$	37,655	\$	36,000
115	P. Commission Projects/Grants	\$	-	\$	11.20	\$	11.20	\$	-	\$	50	\$	-
116	Beautification	\$	1,000	\$	10.00	\$	(990.00)	\$	1,000	\$	1,000	\$	1,000
117	Projects/Events/Celebration	\$	1,250	\$	4,060.83	\$	2,810.83	\$	1,750	\$	3,104	\$	1,750
118	Sterling Project	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
119	USDA RBEG grant	\$	-	\$	-	\$	-	\$	-	\$	20,733	\$	11,756
120	Tax Adjustments Prior Yr	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
121	Tax Abatements	\$	-	\$	1,011.69	\$	1,011.69	\$	-	\$	-	\$	-
122	Tax Sales	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
123	10% G.I. taxes	\$	44,552	\$	44,680.90	\$	128.90	\$	44,680	\$	44,680	\$	60,884
124	Interest On Loan Payments	\$	4,793	\$	4,665.89	\$	(127.11)	\$	7,729	\$	3,590	\$	4,980
125	General Contingency	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
126	County Tax	\$	23,802	\$	23,021.00	\$	(781.00)	\$	22,882	\$	22,882	\$	20,883

A	B		C		D		E		F		G
	approved	09-10	09-10	Actual	over/under	10-11	Approved	Estimated	Year end	Proposed	
1	Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011										
2	Account Description	09-10	09-10	Actual	Budget	10-11	Approved	Year end	11-12		
127	LCPC Dues	\$ 1,944	\$ 1,944	\$ 1,944.00	\$ -	\$ 1,944	\$ 1,944	\$ 1,944	\$ 1,944	\$ 1,944	\$ 1,944
128	VLCT Dues	\$ 3,302	\$ 3,302	\$ 3,302.00	\$ -	\$ 3,734	\$ 3,734	\$ 3,734	\$ 3,734	\$ 3,734	\$ 3,957
129	Other Dues	\$ 75	\$ 75	\$ 112.50	\$ 37.50	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
130	Lamoville Cty Ind. Dev Dues	\$ 3,000	\$ 3,000	\$ 3,000.00	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
131	Emergency Management R. Fund	\$ 5,000	\$ 5,000	\$ 5,000.00	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
132	Skate Park Committee Expense	\$ 2,500	\$ 2,500	\$ 2,500.00	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
133	Conservation Commission Expense	\$ 750	\$ 750	\$ 364.79	\$ (385.21)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 300
134	Historical Society	\$ 1,500	\$ 1,500	\$ 1,500.00	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
135	Lease Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Solid Waste/Landfill Expense	\$ 12,000	\$ 12,000	\$ 4,484.47	\$ (7,515.53)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 10,000
137	Misc. Expenses	\$ 750	\$ 750	\$ 940.19	\$ 190.19	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
138	subtotal	\$ 192,698	\$ 192,698	\$ 189,292.74	\$ (3,405.26)	\$ 180,274	\$ 180,274	\$ 180,274	\$ 231,246	\$ 231,246	\$ 210,379
139	Town Office Expense	\$ 4,400	\$ 4,400	\$ 4,394.24	\$ (5.76)	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400
140	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Certified Mailings	\$ 2,500	\$ 2,500	\$ 2,496.77	\$ (3.23)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
142	Office Supplies	\$ 2,000	\$ 2,000	\$ 1,376.52	\$ (623.48)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
143	Records Supplies	\$ 3,300	\$ 3,300	\$ 1,720.16	\$ (1,579.84)	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300
144	Printing/publishing	\$ 10,000	\$ 10,000	\$ 9,544.73	\$ (455.27)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
145	Small Equip. Pchse-current year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Equip Pchse- Capital	\$ 1,500	\$ 1,500	\$ 1,926.93	\$ 426.93	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
147	Equipment Maintenance/Repair	\$ 500	\$ 500	\$ 107.49	\$ (392.51)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100	\$ 1,000
148	Election Expenses	\$ 500	\$ 500	\$ 261.00	\$ (239.00)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
149	Mileage	\$ 700	\$ 700	\$ 564.96	\$ (135.04)	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
150	Lister Mileage	\$ 1,000	\$ 1,000	\$ 1,692.50	\$ 692.50	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
151	Professional Training	\$ 3,200	\$ 3,200	\$ 3,547.62	\$ 347.62	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
152	Computer Support	\$ 3,000	\$ 3,000	\$ 3,082.50	\$ 82.50	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
153	Records Preservation	\$ 100	\$ 100	\$ 307.75	\$ 207.75	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
154	Misc. Expenses	\$ 32,700	\$ 32,700	\$ 31,023	\$ (1,676.83)	\$ 33,700	\$ 33,700	\$ 33,700	\$ 33,800	\$ 33,800	\$ 33,700
155	subtotal	\$ 32,700	\$ 32,700	\$ 31,023	\$ (1,676.83)	\$ 33,700	\$ 33,700	\$ 33,700	\$ 33,800	\$ 33,800	\$ 33,700
156	Buildings & Grounds Expense										

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Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		over/under Budget		10-11 Approved		Estimated Year end		Proposed 11-12	
157	Electricity	\$	3,755	\$	3,886.51	\$	131.51	\$	4,000	\$	4,282	\$	4,300
158	Phone	\$	1,500	\$	1,220.18	\$	(279.82)	\$	1,500	\$	1,500	\$	1,500
159	Water/Sewer	\$	600	\$	622.07	\$	22.07	\$	600	\$	739	\$	750
160	Heat	\$	2,000	\$	1,555.90	\$	(444.10)	\$	2,000	\$	2,000	\$	2,000
161	Grounds Maintenance	\$	400	\$	-	\$	(400.00)	\$	400	\$	400	\$	400
162	Janitorial Services	\$	3,800	\$	4,026.96	\$	226.96	\$	3,800	\$	3,800	\$	3,800
163	Grounds Mowing	\$	750	\$	524.00	\$	(226.00)	\$	750	\$	750	\$	750
164	Cemetery Maintenance	\$	1,500	\$	1,535.00	\$	35.00	\$	1,600	\$	1,600	\$	1,600
165	Cemetery Mowing	\$	1,600	\$	1,496.00	\$	(104.00)	\$	1,700	\$	1,700	\$	1,700
166	Building Supplies	\$	250	\$	253.06	\$	3.06	\$	250	\$	250	\$	250
167	Building Maintenance	\$	2,800	\$	3,201.62	\$	401.62	\$	2,800	\$	2,800	\$	2,800
168	Building Capital Expense	\$	3,000	\$	11,777.08	\$	8,777.08	\$	3,000	\$	7,500	\$	3,000
169	Town Clock Expense/Maintenance	\$	900	\$	780.00	\$	(120.00)	\$	1,000	\$	4,000	\$	1,300
170	Misc. Materials B&G	\$	50	\$	-	\$	(50.00)	\$	50	\$	50	\$	50
171	subtotal	\$	22,905	\$	30,878	\$	7,973.38	\$	23,450	\$	31,371	\$	24,200
172	Public Safety Expense												
173	Animal Control Expenses	\$	1,200	\$	874.53	\$	(325.47)	\$	1,200	\$	1,200	\$	1,200
174	Health Officers Expenses	\$	200	\$	10.36	\$	(189.64)	\$	200	\$	200	\$	200
175	Emergency Medical Service	\$	70,330	\$	69,501.45	\$	(828.55)	\$	72,110	\$	72,110	\$	72,831
176	Law Enforcement (Sheriff)	\$	295,965	\$	295,963.28	\$	(1.72)	\$	294,764	\$	294,764	\$	322,237
177	Dispatch Services	\$	64,671	\$	64,670.20	\$	(0.80)	\$	67,284	\$	67,284	\$	67,467
178	Fire Department Contract	\$	64,415	\$	64,415.00	\$	-	\$	64,415	\$	64,415	\$	65,703
179	subtotal	\$	496,781	\$	495,434.82	\$	(1,346.18)	\$	499,973	\$	499,973	\$	529,638
180	LIBRARY												
181	Library Salaries	\$	32,098	\$	42,105.53	\$	10,007.53	\$	41,000	\$	42,000	\$	43,000
182	Professional Fee:Officers Sal	\$	700	\$	700.00	\$	-	\$	500	\$	500	\$	-
183	Social Security	\$	2,456	\$	2,298.33	\$	(157.67)	\$	3,137	\$	3,213	\$	3,290
184	Retirement	\$	1,241	\$	1,283.14	\$	42.14	\$	1,241	\$	1,300	\$	1,307
185	Insurances	\$	9,086	\$	9,388.45	\$	302.45	\$	10,133	\$	10,133	\$	10,243
186	Postage	\$	350	\$	293.95	\$	(56.05)	\$	250	\$	300	\$	250
187	Library/Office Supplies	\$	1,000	\$	1,246.57	\$	246.57	\$	1,000	\$	1,000	\$	1,000

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Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		Budget over/under		10-11 Approved		Estimated Year end		Proposed 11-12	
188	Books/Books on tape	\$	5,000	\$	5,054.58	\$	54.58	\$	5,000	\$	5,000	\$	5,500
189	Magazines/Periodicals	\$	200	\$	63.95	\$	(136.05)	\$	200	\$	200	\$	200
190	Programs	\$	300	\$	333.76	\$	33.76	\$	500	\$	500	\$	500
191	Adopt an Author	\$	300	\$	392.24	\$	92.24	\$	350	\$	400	\$	350
192	Grant Fund Purchases	\$	8,800	\$	4,107.90	\$	(4,692.10)	\$	4,506	\$	4,500	\$	4,500
193	Equip. purchase current yr	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
194	Equip. Capital	\$	500	\$	-	\$	(500.00)	\$	-	\$	-	\$	1,000
195	Mileage	\$	200	\$	150.18	\$	(49.82)	\$	150	\$	150	\$	150
196	Electricity	\$	1,000	\$	798.08	\$	(201.92)	\$	700	\$	900	\$	950
197	Phone	\$	540	\$	554.07	\$	14.07	\$	500	\$	560	\$	550
198	Water/Sewer	\$	550	\$	491.00	\$	(59.00)	\$	535	\$	550	\$	550
199	Heat	\$	3,000	\$	2,632.28	\$	(367.72)	\$	2,500	\$	3,300	\$	3,500
200	Professional Training	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
201	Building Maint. Repair/supplies	\$	1,000	\$	1,188.23	\$	188.23	\$	1,000	\$	1,000	\$	1,000
202	Building Capital Expense	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,900
203	Misc. Expenses	\$	300	\$	300.00	\$	-	\$	250	\$	300	\$	300
204	subtotal	\$	68,621	\$	73,382.24	\$	4,761.24	\$	73,432	\$	78,364	\$	80,140
205	Recreation Committee	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
206	Rec Coordinator Salary	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
207	Social Security	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
208	Office Supplies	\$	100	\$	44.60	\$	(56.00)	\$	100	\$	100	\$	100
209	Printing/publishing	\$	800	\$	-	\$	(800.00)	\$	800	\$	800	\$	800
210	Mileage	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
211	Phone	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
212	Professional Training	\$	150	\$	-	\$	(150.00)	\$	150	\$	150	\$	150
213	Insurances	\$	750	\$	-	\$	(750.00)	\$	750	\$	750	\$	750
214	Facilities Maintenance	\$	2,550	\$	1,747.22	\$	(802.78)	\$	2,550	\$	2,550	\$	2,550
215	Federal Grant Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
216	Basketball	\$	500	\$	325.00	\$	(175.00)	\$	500	\$	500	\$	500
217	Soccer	\$	1,000	\$	556.66	\$	(443.34)	\$	1,000	\$	1,000	\$	1,000
218	Baseball	\$	1,500	\$	1,155.30	\$	(344.70)	\$	1,500	\$	1,500	\$	1,500

A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
		approved		09-10		over/under		10-11		Estimated		Proposed	
Account Description		09-10		Actual		Budget		Approved		Year end		11-12	
219	Ski Club	\$	2,250	\$	5,925.00	\$	3,675.00	\$	2,250	\$	2,250	\$	2,250
220	Swimming	\$	300	\$	-	\$	(300.00)	\$	300	\$	300	\$	300
221	Summer	\$	2,000	\$	2,000.00	\$	-	\$	2,000	\$	2,000	\$	2,000
222	Activities/Events	\$	200	\$	-	\$	(200.00)	\$	200	\$	200	\$	200
223	Adult Fitness	\$	1,000	\$	-	\$	(1,000.00)	\$	1,000	\$	1,000	\$	1,000
224	Miscellaneous Expense	\$	100	\$	-	\$	(100.00)	\$	100	\$	100	\$	100
225	subtotal	\$	13,200	\$	11,753	\$	(1,446.82)	\$	13,200	\$	13,200	\$	13,200
226	TOTAL GENERAL GOVERNMENT	\$	1,086,591	\$	1,086,893.36	\$	302.36	\$	1,085,598	\$	1,142,159	\$	1,151,976
227	HIGHWAY												
228	Highway Benefits	\$	176,369	\$	176,852.81	\$	483.81	\$	176,348	\$	176,348	\$	179,875
229	Highway Salaries	\$	31,124	\$	28,656.61	\$	(2,467.39)	\$	31,120	\$	31,120	\$	31,743
230	Holiday,sick,vacation	\$	3,000	\$	5,296.60	\$	2,296.60	\$	3,000	\$	5,300	\$	5,300
231	Uniforms	\$	210,493	\$	210,806.02	\$	313.02	\$	210,468	\$	212,768	\$	216,918
232	subtotal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
233	Buildings & Grounds Expense	\$	2,891	\$	3,442.36	\$	551.36	\$	3,000	\$	3,000	\$	3,000
234	Capital Purchases	\$	900	\$	862.07	\$	(37.93)	\$	900	\$	900	\$	900
235	Electricity	\$	750	\$	1,048.27	\$	298.27	\$	750	\$	750	\$	1,100
236	Phone	\$	11,000	\$	12,594.59	\$	1,594.59	\$	13,000	\$	13,000	\$	13,000
237	Water/Sewer	\$	3,000	\$	2,951.88	\$	(48.12)	\$	3,000	\$	3,000	\$	3,000
238	Heat	\$	100	\$	802.86	\$	702.86	\$	100	\$	100	\$	100
239	Bldg/grnds Maint/supplies	\$	18,641	\$	21,702.03	\$	3,061.03	\$	20,750	\$	20,750	\$	21,100
240	Misc. Expenses	\$	2,000	\$	-	\$	(2,000.00)	\$	2,000	\$	2,400	\$	3,000
241	subtotal	\$	5,000	\$	2,922.03	\$	(2,077.97)	\$	5,000	\$	5,000	\$	5,000
242	Summer Roads	\$	75,000	\$	-	\$	(75,000.00)	\$	106,680	\$	115,000	\$	75,000
243	Tree/brush removal/mowing	\$	25,000	\$	25,000.00	\$	-	\$	25,000	\$	25,000	\$	25,000
244	Paving/blacktop-Maintenance	\$	25,000	\$	36,024.84	\$	11,024.84	\$	25,000	\$	25,000	\$	25,000
245	Paving/blacktop-Capital	\$	1,000	\$	538.26	\$	(461.74)	\$	1,000	\$	1,000	\$	2,000
246	Gravel/Stone	\$	28,000	\$	19,326.74	\$	(8,673.26)	\$	28,000	\$	28,000	\$	30,000
247	Dust Control	\$	2,000	\$	-	\$	(2,000.00)	\$	2,000	\$	2,400	\$	3,000
248	Road signs	\$	5,000	\$	2,922.03	\$	(2,077.97)	\$	5,000	\$	5,000	\$	5,000
249	Construction/Projects-Annual	\$	75,000	\$	-	\$	(75,000.00)	\$	106,680	\$	115,000	\$	75,000

A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
		approved		09-10		over/under		10-11		Estimated		Proposed	
Account Description		09-10		Actual		Budget		Approved		Year end		11-12	
250	Construction/Projects-Capital	\$	10,000	\$	8,131.22	\$	(1,868.78)	\$	10,000	\$	27,000	\$	10,000
251	Guardrail	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
252	Misc. Materials	\$	100	\$	157.18	\$	57.18	\$	100	\$	100	\$	100
253	subtotal	\$	171,100	\$	92,100.27	\$	(78,999.73)	\$	202,780	\$	233,500	\$	180,100
254	Winter Roads												
255	Winter Parts and Supplies	\$	8,000	\$	9,431.99	\$	1,431.99	\$	8,000	\$	8,000	\$	9,000
256	Winter Sand	\$	16,000	\$	7,145.32	\$	(8,854.68)	\$	16,000	\$	16,000	\$	10,000
257	Winter Salt	\$	20,000	\$	17,129.44	\$	(2,870.56)	\$	20,000	\$	20,000	\$	20,000
258	Misc. Materials	\$	100	\$	33.99	\$	(66.01)	\$	100	\$	100	\$	100
259	subtotal	\$	44,100	\$	33,740.74	\$	(10,359.26)	\$	44,100	\$	44,100	\$	39,100
260	Bridges & Culverts												
261	Bridges Contracted Services	\$	-	\$	9,690.92	\$	9,690.92	\$	3,000	\$	2,000	\$	-
262	Bridge/Culvert Reserve fund	\$	-	\$	80,521.95	\$	80,521.95	\$	65,000	\$	65,000	\$	20,000
263	Bridge Materials	\$	-	\$	872.27	\$	872.27	\$	-	\$	-	\$	-
264	Culverts	\$	5,000	\$	971.40	\$	(4,028.60)	\$	9,000	\$	20,000	\$	13,000
265	Misc. Materials	\$	-	\$	-	\$	-	\$	-	\$	300	\$	-
266	subtotal	\$	5,000	\$	92,056.54	\$	87,056.54	\$	77,000	\$	87,300	\$	33,000
267	Equipment												
268	Parts and Supplies	\$	15,000	\$	9,544.20	\$	(5,455.80)	\$	15,000	\$	15,000	\$	15,000
269	Outside Repairs & Parts	\$	27,000	\$	19,362.01	\$	(7,637.99)	\$	27,000	\$	30,000	\$	30,000
270	Hardware	\$	4,000	\$	4,351.90	\$	351.90	\$	4,000	\$	4,000	\$	4,000
271	Equipment Fuels And Oils	\$	35,000	\$	32,965.96	\$	(2,034.04)	\$	35,000	\$	35,000	\$	35,000
272	Purchase Small Equip.-current yr	\$	1,000	\$	8,300.00	\$	7,300.00	\$	1,000	\$	1,000	\$	1,000
273	Purchase- Large Equip (Capital)	\$	47,084	\$	46,529.76	\$	(554.24)	\$	107,809	\$	107,809	\$	63,422
274	Capital Equip. Reserve Fund	\$	65,000	\$	62,600.00	\$	(2,400.00)	\$	70,000	\$	70,000	\$	75,000
275	Safety Equipment	\$	1,000	\$	333.64	\$	(666.36)	\$	1,000	\$	1,000	\$	1,000
276	Misc. Supplies	\$	50	\$	2,741.53	\$	2,691.53	\$	50	\$	50	\$	50
277	subtotal	\$	195,134	\$	186,729.00	\$	(8,405.00)	\$	260,859	\$	263,859	\$	224,472
278	Other												
279	Recreation Field Mowing	\$	2,700	\$	4,080.00	\$	1,380.00	\$	2,700	\$	2,700	\$	3,500
280	Non Highway Projects	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
281	subtotal	\$	2,500	\$	4,080.00	\$	1,580.00	\$	2,700	\$	2,700	\$	3,500
282	Highway	\$	646,968	\$	641,214.60	\$	(5,753.40)	\$	818,657	\$	864,977	\$	718,190
283	Articles												
284	C.V Council on Aging	\$	2,000	\$	2,000.00	\$	-	\$	2,000	\$	2,000	\$	2,000
285	N Country Animal League	\$	1,500	\$	1,500.00	\$	-	\$	1,500	\$	1,500	\$	1,500

A		B		C		D		E		F		G	
1 Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
		approved		09-10		over/under		10-11		Estimated		Proposed	
Account Description		09-10		Actual		Budget		Approved		Year end		11-12	
286	Lamoille City Home Health	\$	9,822	\$	9,822.00	\$	-	\$	9,822	\$	9,822	\$	9,822
287	Lamoille Family Center	\$	1,500	\$	1,500.00	\$	-	\$	1,500	\$	1,500	\$	1,500
288	Meals on Wheels	\$	2,750	\$	2,750.00	\$	-	\$	2,750	\$	2,750	\$	2,750
289	Retired and Senior Volunteers	\$	390	\$	390.00	\$	-	\$	390	\$	390	\$	390
290	Rural Community Transportation	\$	3,000	\$	3,000.00	\$	-	\$	3,000	\$	3,000	\$	3,000
291	Adult Basic Ed	\$	1,000	\$	1,000.00	\$	-	\$	1,000	\$	1,000	\$	1,000
292	Adult Day Care Out and About	\$	1,000	\$	1,000.00	\$	-	\$	1,000	\$	1,000	\$	1,000
293	L.C. Court Diversion	\$	1,250	\$	1,250.00	\$	-	\$	1,250	\$	1,250	\$	1,250
294	Lamoille Housing Partners	\$	800	\$	800.00	\$	-	\$	800	\$	800	\$	800
295	C.V. Community Action	\$	500	\$	500.00	\$	-	\$	500	\$	500	\$	500
296	Clarina Howard Center	\$	1,200	\$	1,200.00	\$	-	\$	1,200	\$	1,200	\$	1,200
297	American Red Cross	\$	250	\$	250.00	\$	-	\$	-	\$	250	\$	250
298	subtotal	\$	26,962	\$	26,962.00	\$	-	\$	26,712	\$	26,962	\$	26,962
299	Total Budget	\$	1,760,521	\$	1,755,069.96	\$	(5,451.04)	\$	1,930,967	\$	2,034,098	\$	1,897,128
300		estimated surplus											
301	Estimated 09-10 + 08-09 COH Balance	\$	438,419										
302	Actual Cash Bal 09-10 (before reductions)	\$	558,333										
303	Reserve Funds included in 09-10 Cash on Hand												
304	COH reserved for Emergency Fund	\$	14,401										
305	COH reserved for Audit expense	\$	3,000										
306	COH reserved for Conservation Comm.	\$	2,952										
307	COH reserved for Communications Comm.	\$	873										
308	COH reserved for Records Fund	\$	8,121										
309	COH reserved for Tax Anticipation Fund	\$	163,632										
310	subtotal	\$	192,979										
						09-10 variance bud to act rev				\$		284,510.73	
						09-10 variance bud to act exp.				\$		(5,451.04)	
						10-11 to 11-12 % change				\$		(33,839.00)	
										\$		-1.8%	

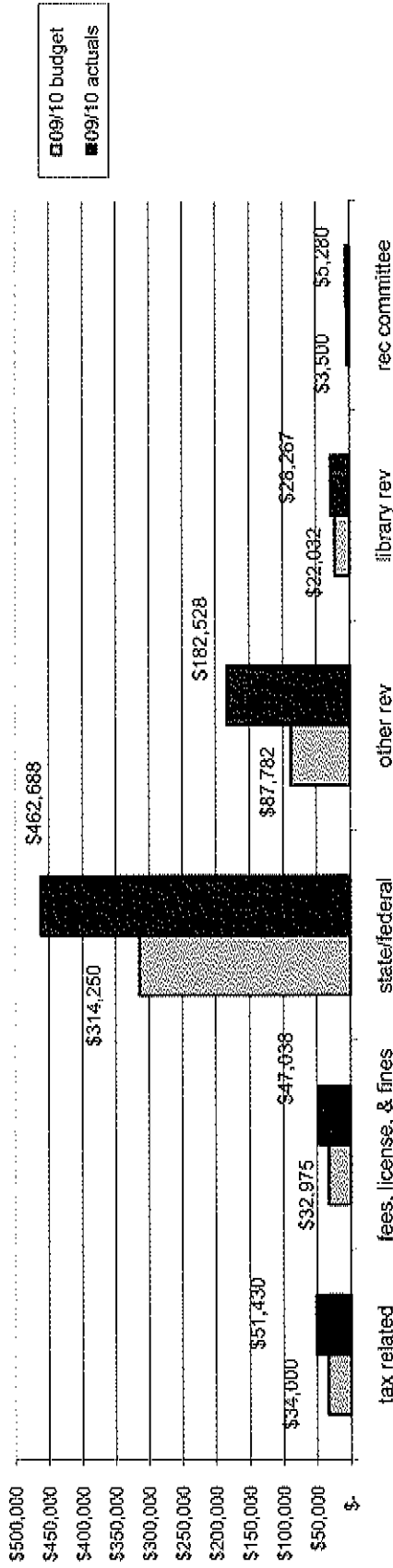
A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		over/under Budget		10-11 Approved		Estimated Year end		Proposed 11-12	
311	Approved 09-10 Reductions to COH				Actual								
312	Transfer to Tax Anticipation Reserve Fund	\$	29,301	\$	29,301	\$	29,301						
313	To reduce taxes 11/12 budget	\$	130,000	\$	130,000	\$	130,000						
314	Reserve for anticipation of taxes	\$	108,118	\$	108,118	\$	108,118						
315	Transfer to Equipment Fund	\$	50,000	\$	50,000	\$	50,000						
316	Reserve for Paving Projects	\$	75,000	\$	75,000	\$	75,000						
317	Office Bldg repairs & Mill House	\$	15,000	\$	15,000	\$	15,000						
318	Reserve for Library grants	\$	1,000	\$	1,000	\$	1,000						
319	Reserve for box culvert French Hill Rd	\$	30,000	\$	30,000	\$	30,000						
320	Total Reserved	\$	438,419	\$	438,419	\$	438,419						
321	Actual Cash Bal 09-10 (after reductions)	\$	-	\$	(73,065)								
322													
323	Delinquent Tax Due 08-09			\$	142,290								
324	Available COH Bal 09-10			\$	69,225								
325													
326	Est. Current Year End (10-11) COH Bal.			\$	116,454								
327	Estimated 09-10 + 10-11 COH Balance			\$	185,679								
328													
329	Proposed 11-12 COH Balance Reserved for other Purposes												
330	Transfer to Tax Anticipation Reserve Fund	\$	-	\$	-								
331	To reduce taxes 11/12 budget	\$	144,000	\$	144,000								
332	Reserve for anticipation of taxes	\$	0	\$	0								
333	Transfer to Equipment Fund	\$	-	\$	-								
334	Reserve for Paving Projects	\$	-	\$	-								
335	Transfer to Buildings & Grounds reserve Fund	\$	15,000	\$	15,000								
336	Reserve for Library (grant funds)	\$	2,500	\$	2,500								
337	Reserve for box culvert French Hill Rd	\$	24,179	\$	24,179								
338	Total Reserved	\$	185,679	\$	185,679								
339													
340	Bills due in 1st quarter of 11/12												
341	Sheriff	\$	80,559	\$	80,559								

A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description	approved 09-10	09-10 Actual	over/under Budget	10-11 Approved	Estimated Year end	Proposed 11-12							
342 Ambulance	\$ 18,208												
343 Dispatch	\$ 16,867												
344 1/4 payroll	\$ 98,009												
345 insurance	\$ 18,000												
346 total	\$ 231,643												
347													
<b>09-10 Reserve Fund Balances</b>													
348 Reappraisal Fund	\$ 19,488												
349 Buildings, Grounds & Equipment Reserve Fund	\$ 58,419												
350 Pearl St Bridge Fund	\$ 107,481												
351 Emergency Fund	\$ 14,401												
352 Highway Equipment Reserve Fund	\$ 143,005												
353 Tax Anticipation Reserve Fund	\$ 192,934												
354 Records Preservation Fund	\$ 9,121												
355 Recreation Grounds & Equipment Reserve Fund	\$ 16,540												
356 Conservation Commission Fund	\$ 2,952												
357													
358													
<b>Tax Impact on various Grand list values</b>													
359 Assessed value	GL value	10-11 tax rate	10-11 tax bill	11-12 tax rate	11-12 tax bill	decrease							
360	\$ 100,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.5575	\$ 557.50	\$ 556.21	\$ (1.29)						
361	\$ 150,000.00	\$ 1,500.00	\$ 1,500.00	\$ 0.5575	\$ 836.25	\$ 834.32	\$ (1.93)						
362	\$ 200,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.5575	\$ 1,115.00	\$ 1,112.43	\$ (2.57)						
363	\$ 250,000.00	\$ 2,500.00	\$ 2,500.00	\$ 0.5575	\$ 1,393.75	\$ 1,390.53	\$ (3.22)						
364	\$ 300,000.00	\$ 3,000.00	\$ 3,000.00	\$ 0.5575	\$ 1,672.50	\$ 1,668.64	\$ (3.86)						
365	\$ 350,000.00	\$ 3,500.00	\$ 3,500.00	\$ 0.5575	\$ 1,951.25	\$ 1,946.75	\$ (4.50)						
366													
367													

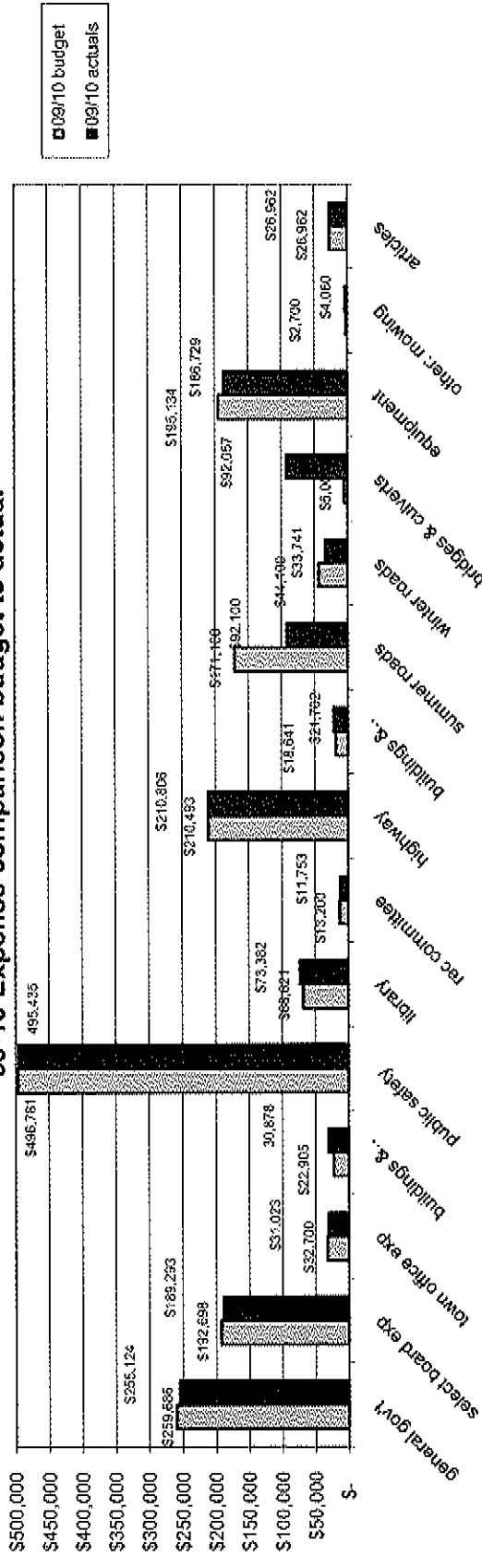
A		B		C		D		E		F		G	
Proposed 2011-2012 Town Budget Approved by Selectboard on January 24th 2011													
Account Description		approved 09-10		09-10 Actual		over/under Budget		10-11 Approved		Estimated Year end		Proposed 11-12	
368													
369													
370	Estimated 11-12 tax rate												
371	(no growth in grand list)												
372	2010 lodged G. List												
373	est. 11-12 rate budget												
374	est. 11-12 rate articles												
375	est. bud + art. Rate												
376	10-11 actual tax rate												
377	increase/decrease												
378	Est % change tax rate												
379													

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Highway Department	Capital Budget and Plan	Cost new	Trade	Net Cost	11-12 Financing Scenario											
Year																
3	04/05 New Loader	\$ 130,000.00	\$ 48,000.00	\$ 82,000.00	actual											
4	05/06 Pickup (01)	\$ 29,972.00	\$ 16,000.00	\$ 14,972.00	actual											
5	06/07 Tandem (92)	\$ 152,993.00	\$ 12,500.00	\$ 140,493.00	actual											
6	07/08 Dump truck (01 4300)	\$ 112,913.00	\$ 27,000.00	\$ 85,913.00	actual											
7	08/09 Dump Truck (96 4900)	\$ 171,436.00	\$ 19,500.00	\$ 151,936.00	actual											
8	09/10 Tractor/mower	Cont:replace														
9	10/11 Grader	\$ 199,992.00	\$ 54,113.43	\$ 145,878.57	actual											
10	11/12 Pickup (05)	\$ 96,090.00	\$ 17,000.00	\$ 79,090.00	updated estimate 11											
11	12/13 Backhoe (50%)	\$ 75,000.00	\$ 12,500.00	\$ 62,500.00	updated estimate 09											
12	13/14 Dump truck (07 4300)	\$ 115,000.00	\$ 25,000.00	\$ 90,000.00	updated estimate 09											
13	14/15 Dump Truck (02)	\$ 125,000.00	\$ 7,500.00	\$ 117,500.00	updated estimate 09											
14	15/16 Pickup (11)	\$ 41,000.00	\$ 19,000.00	\$ 22,000.00	updated estimate 09											
15	16/17 Loader	\$ 183,000.00	\$ 45,000.00	\$ 138,000.00												
16	Total Net Cost			\$ 1,083,199.87												
17	Total Appropriation			\$ 1,018,000.00												
18																
19	Reserve Fund Balance	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
20	Est:Begin balance 7/1	\$ 23,000.00	\$ 77,975.99	\$ 48,702.31	\$ 109,652.94	\$ 113,152.00	\$ 84,142.87	\$ 76,578.14	\$ 143,003.00	\$ 105,087.60	\$ 91,479.68	\$ 90,284.94	\$ 104,571.01	\$ 104,118.96	\$ 108,108.73	\$ 103,553.60
21	Actual appropriation	\$ 55,600.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
22	Source & Fees Revenue*	\$ 14,000.00	\$ 24,000.00	\$ 14,000.00	\$ 24,000.00	\$ 24,000.00	\$ 19,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
23	Total annual appropriation	\$ 55,000.00	\$ 55,000.00	\$ 69,000.00	\$ 79,000.00	\$ 79,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
24	Account earned**	\$ 589.22	\$ 375.57	\$ 589.22	\$ 628.59	\$ 855.02	\$ 635.32	\$ 579.65	\$ 1,030.60	\$ 794.08	\$ 794.08	\$ 682.08	\$ 759.55	\$ 786.76	\$ 816.87	\$ 762.49
25	04/05 Loader		\$ 84,000.00													
26	05/06 Pickup		\$ 14,972.00													
27	06/07 Tandem															
28	07/08 Dump Truck (4300)		\$ 1,228.00				\$ 18,292.00		\$ 17,653.00	\$ 17,614.30	\$ 17,275.00					
29	08/09 Dump Truck						\$ 46,725.00		\$ 28,378.00	\$ 28,378.00	\$ 28,378.00	\$ 14,189.00				
30	09/10 Tractor															
31	10/11 Grader								\$ 82,667.00	\$ 22,410.00	\$ 22,410.00	\$ 22,410.00	\$ 22,410.00	\$ 22,410.00	\$ 22,000.00	
32	11/12 Pickup									\$ 21,000.00						
33	12/13 Backhoe									\$ 53,843.00			\$ 13,843.00	\$ 13,843.00	\$ 13,843.00	
34	13/14 Dump Truck (4300)									\$ 19,934.00			\$ 19,934.00	\$ 19,934.00	\$ 19,934.00	\$ 19,934.00
35	14/15 Dump Truck												\$ 26,025.00	\$ 26,025.00	\$ 26,025.00	\$ 26,025.00
36	15/16 Pickup													\$ 22,000.00		
37	16/17 Loader														\$ 30,685.00	\$ 30,685.00
38																
39	Balance after purchase	\$ 77,975.99	\$ 48,702.31	\$ 109,652.94	\$ 113,152.00	\$ 84,142.87	\$ 76,578.14	\$ 143,003.00	\$ 105,087.60	\$ 91,479.68	\$ 90,284.94	\$ 104,571.01	\$ 104,118.96	\$ 108,108.73	\$ 103,553.60	\$ 112,812.09
40	Average Annual Capital Expenditures 14 year period			\$ 77,358.56												
41	Average Annual Appropriation 14 year period			\$ 72,714.29												

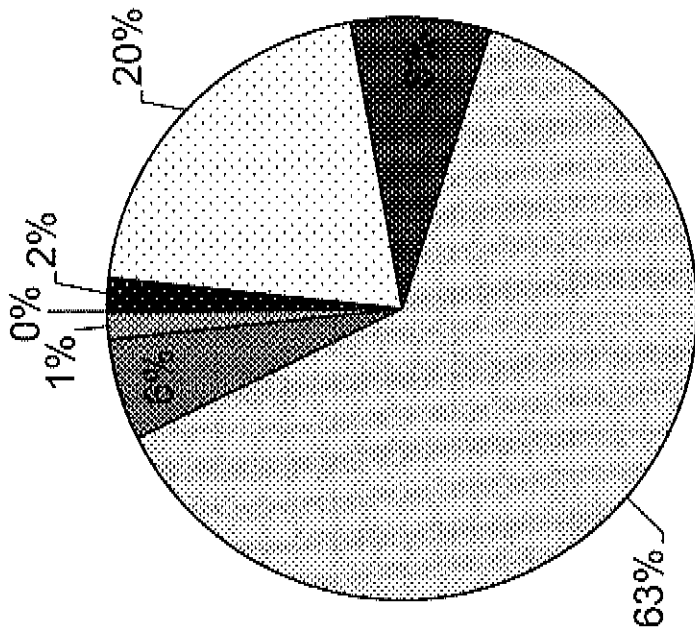
### 09-10 Revenue comparison budget to actual



### 09-10 Expense comparison budget to actual

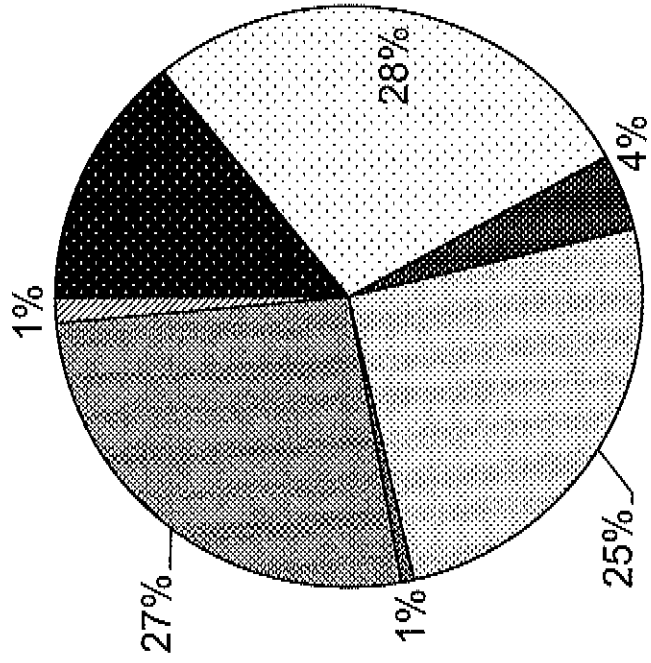


11-12 Proposed Total Revenues



- fees, licenses, fines
- state federal
- fund bal. to reduce taxes
- raised by taxes
- other revenue
- library rev.

11-12 Total Proposed Expenses



- general gov't
- library
- rec. committee
- articles
- public safety
- salaries & ben.
- highway

**MONEY VOTED AT TOWN MEETING**

	<u>2009-2010</u>	<u>2010-2011</u>	<u>Proposed 2011-2012</u>
Johnson School District	3,521,878.00	3,492,497.00	3,516,913.00
Selectmen's General Fund	1,760,521.78	1,929,339.00	1,897,128.00
Total	5,282,399.78	\$ 5,421,836.00	5,414,041.00

**Town of Johnson General Fund  
COMPARATIVE BALANCE SHEET  
June 30, 2009**

Account		<b>6/30/2009</b>	<b>6/30/2010</b>
50-1-00-10	<b>CASH</b>		
50-1-00-10.00	Town Checking Account	139,805.66	373,521.73
50-1-00-10.05	Union Bank Money Market	<u>147,787.89</u>	<u>148,965.68</u>
	<b>Total Cash</b>	287,593.55	522,487.41
50-1-00-14	<b>NON CASH</b>		
50-1-00-14.00	Current Property Taxes	6.94	(23.06)
50-1-00-14.05	A/R East Johnson Sewer	1,248.18	190.05
50-1-00-14.15	A/R Blue Cross	1,204.15	1,204.15
50-1-00-14.99	A/R Miscellaneous	<u>219.77</u>	<u>5,874.17</u>
	<b>Total Non Cash</b>	2,679.04	7,245.31
50-1-00-16	<b>DELINQUENT TAX</b>		
50-1-00-16.01	00-01 Delinquent Tax	131.97	141.09
50-1-00-16.02	01-02 Delinquent Tax	135.56	145.64
50-1-00-16.03	02-03 Delinquent Tax	134.12	144.68
50-1-00-16.04	03-04 Delinquent Tax	844.32	892.32
50-1-00-16.05	04-05 Delinquent Tax	16.91	18.59
50-1-00-16.06	05-06 Delinquent Tax	466.83	207.43
50-1-00-16.07	06-07 Delinquent Tax	377.45	421.61
50-1-00-16.08	07-08 Delinquent Tax	9,230.95	5,942.05
50-1-00-16.09	08-09 Delinquent Tax	175,494.53	16,663.14
50-1-00-16.09	08-09 Delinquent Tax	<u>-</u>	<u>117,713.33</u>
	<b>Total Delinquent Tax</b>	186,832.64	142,289.88
50-1-00-23	<b>RESTRICTED MONEYS</b>		
50-1-00-23.00	Union Bank Reappraisal Account	39,812.03	39,974.63
50-1-00-23.05	Banknorth - Small Capital Equipment	53,629.02	53,752.20
50-1-00-23.06	Union Bank Capital Equipment Fund	56,578.14	92,909.01
50-1-00-23.10	Union Bank Pearl Street Bridge	186,426.39	107,401.32
50-1-00-23.11	Union Bank Recreation Account	16,539.85	16,539.85
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-1-00-23.20	Trust Fund Whiting School	<u>1,000.00</u>	<u>1,000.00</u>
	<b>Total Restricted Moneys</b>	354,585.43	312,177.01
50-1-00-36	<b>FIXED ASSETS</b>		
50-1-00-36.00	Town Real Estate	716,173.57	716,173.57
50-1-00-36.10	Town Equipment	475,400.14	475,400.14
50-1-36-36.11	2007 International Truck	152,985.00	152,985.00
50-1-36-36.12	2009 International Truck	171,474.00	171,474.00
50-1-36-36.13	2008 International Truck	<u>112,913.00</u>	<u>112,913.00</u>

	<b>Total Fixed Assets</b>	1,628,945.71	1,628,945.71
50-1-00-37	<b>CONSTRUCTION IN PROGRESS</b>		
50-1-00-37.00	Pearl Street Bridge	32,054.74	112,576.69
50-1-00-37.01	TH#4 Hogback Rd	<u>329,844.62</u>	<u>329,844.62</u>
	<b>Total Construction in Progress</b>	361,899.36	442,421.31
	<b>TOTAL ASSETS</b>	2,822,535.73	3,055,566.63
50-2-00	<b>LIABILITIES</b>		
50-2-00-20.04	A/P Retirement	53.64	53.65
50-2-00-20.05	A/P Blue Cross	2,478.82	305.05
50-2-00-20.06	A/P Flex Deduction	(2,129.88)	(921.88)
50-2-00-20.07	Alfac Deduction	105.43	555.79
50-2-00-20.08	Eye Insurance Deductions	45.78	40.96
50-2-00-20.10	Due to State - Dogs	<u>237.00</u>	<u>0.00</u>
	<b>Total Accounts Payable</b>	790.79	33.57
50-2-00-23	<b>RESTRICTED FUNDS</b>		
50-2-00-23.00	Union Bank Reappraisal Account	39,812.03	39,974.63
50-2-00-23.05	Banknorth - Small Capital Equipment	58,395.46	58,518.64
50-2-00-23.06	Union Bank Capital Equipment Fund	76,578.14	143,009.01
50-2-00-23.10	Union Bank Pearl Street Bridge	186,426.39	107,401.32
50-2-00-23.11	Recreation Dept. Reserve Fund	16,539.85	16,539.85
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00	1,000.00
50-2-00-23.25	Conservation Money Trust Fund	1,799.81	1,799.81
50-2-00-23.30	Records Preservation Fund	8,863.41	8,121.41
50-2-23-23.40	Tax Anticipation Fund	163,632.86	192,933.86
50-2-00-23.41	Dust Control & Culverts	14,000.00	30,000.00
50-2-00-23.42	Paving Reserve	-	75,000.00
50-2-00-23.43	Reserve Building Repairs	-	15,000.00
50-2-00-70.00	Emergency Fund	<u>11,139.17</u>	<u>14,401.18</u>
	<b>Total Restricted Moneys</b>	578,787.12	704,299.71
50-2-00-25	<b>NOTES PAYABLE</b>		
50-2-00-25.01	Union Bank Truck Note	119,890.19	94,963.32
50-2-00-25.02	Municipal Loan Fund	<u>67,748.00</u>	<u>50,811.00</u>
		187,638.19	145,774.32
	<b>TOTAL LIABILITY</b>	767,216.10	850,107.60
50-3-00-10.10	<b>FUND BALANCE</b>	2,055,556.63	2,211,827.82
	<b>TOTAL LIABILITY &amp; FUND BALANCE</b>	2,822,772.73	3,061,935.42

**STATEMENT OF TOWN INDEBTEDNESS**

7/01/2009 - 6/30/2010

Beginning Balance		187,638.19
Borrowed:		
		-
Paid:		
Municipal Loan Fund	16,937.00	
Union Bank	<u>24,926.87</u>	
		<u>41,863.87</u>
Balance Outstanding 6-30-2010		145,774.32

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Municipal Loan Fund	50,811.00	12/31/2012	2.00%
Union Bank	94,963.32	1/19/2014	3.30%

**TOWN OF JOHNSON  
TREASURER'S REPORT  
CAPITAL EQUIPMENT FUND  
June 30, 2010**

Beginning Balance 7-1-2009		76,578.14
<b>Revenue</b>		
Tax Appropriation		55,000.00
Stone Money/Fine Money		7,600.00
Additional Money From Cash on Hand		50,000.00
Interest Earned		<u>360.63</u>
Total Revenue		112,960.63
 Total Money Available		 189,538.77
<b>Expenditures</b>		
Loan Payments	46,529.76	
		46,529.76
<b>Ending Balance 6-30-2010</b>		<b>143,009.01</b>

## Selectboard Report

Over the last couple of decades, Johnson has made major infrastructure improvements, replacements, and additions. The "Johnson" in this sense includes the Village, School district, along with the Town Government. Over these last two decades we have seen a new school built, an award winning Solid Waste facility, a new Town and Village garage complex, new water supply along with replaced water and sewage lines, electrical upgrades, to name a few items. When Johnson was handed lemons we made lemonade. The flood of the Town Clerk's office in 1995 brought us to a new Municipal building, using no tax dollars. The collapse of the Power House Bridge due to the snow load in 2001, was the catalyst to replacing all of our major bridges in the Village, at very little or no cost to the tax payers. And the 2005 fire that destroyed the fire station was replaced bigger, better, and again without using tax dollars. The last major infrastructure improvement will be the Main Street project, a project expected to start this summer. With the completion of the Main Street, all major infrastructures for Johnson will be complete. I know I speak for the Town, Village and School when I say thank you for your patience during these disruptions, for the vote of support for these endeavors, and the commitment of your hard earned money to make them possible. Thank you.

With these infrastructure improvements completed, over the next decade your Selectboard will be looking for ways we can improve the Johnson economy. A bridge replacement may be a more tangible result to your investment than what we may come to you and ask for your support on in the future. Investments into making improvements to our economy will have a long term benefit, this will not be "a Bridge" that you will drive across every day, however will impact your lives daily in less apparent means. We are exploring options with the Jewett property on the west side of the Village, with the intent to increase the Town Grand List so as to reduce property taxes, and bring in higher paying jobs. When we have a plan we will be coming to you and asking for the same support as you have provided for in our infrastructure, for the long term welfare of our economy and community.

The Selectboard welcomes to Johnson Susan Tinker. Susan is a shared employee with the Village working in the office. Welcome aboard Susan.

We thank our highway department for their continued dedication and good work. We appreciate everything the office staff does for us. We certainly appreciate the dedication and hard work that Rosemary and Duncan contribute to our success. Thank you to all of these hard working employees.

Eric Osgood  
Chairman

## MUNICIPAL ADMINISTRATOR'S REPORT

We are estimating a budget surplus for current year budget, largely due to higher than budgeted state revenues and conservative spending. The Selectboard proposes to reserve the surplus as shown on lines 330 through 338: To Reduce Amount to be Raised by Taxes (\$144,000), Reserve for Library (\$2500.00 grant funds), French Hill culvert (\$24,179.00) Transfer to Buildings and Grounds Reserve Fund (\$15,000) for a total estimated balance of \$185,679.00.

The board's budget goal this year was simple; no increase in the property tax! The proposed budget reduces taxes by .2%. The expense budget is down by 1.8%. This is the third year that the Board has proposed a budget that reduces taxes, in spite of large increases in health insurance, law enforcement, fuel, heating and utility costs. Long term this is not sustainable without reducing levels of service, so let's hope for an improving economy.

The proposed Capital Budget purchase is a pick up truck. The Capital Budget Plan is appended to the Selectboard's Budget. The Capital Plan assumes paying the full net cost of the truck (\$21,000.00) out of the Equipment Capital Reserve Fund. **Since the capital expense does not exceed \$50,000, the cost is included in the budget.**

The new road grader was purchased at a net cost of \$145,878.00. We sold to old one to Town of Tinmouth (who was happy to get it) by bid for \$54,113.00. This is a testament to the maintenance provided by the Highway Department and demonstrates the value of planned capital purchases through our capital budget.

Highway projects completed this year were primarily maintenance driven with extensive ditching, and drainage work and culvert replacement.

Paving projects were put on hold because the Village obtained 100% grant funding for a water system improvement project on Railroad St. They also replaced a section of sewer line. The town saw this as an opportunity to re-build the section of RR St from the tracks to the municipal complex which was done by SD Ireland and town crews. This was done at a very reasonable cost by combining these projects, but by the time the work was done it was too late to pave.

There is another 300 foot section that will be done this Spring. When that is complete, the road will be re-built from the RR St bridge to the municipal complex. The town obtained another Class II paving grant for RR St, which will be applied to the paving..

Pearl St Bridge was completed and opened for traffic. The town held a very nice dedication ceremony to mark the completion of a decade of bridge building in which there were four major bridge projects.

Our 5% cost share will come from the Pearl St Bridge Fund. As per Town Meeting vote regarding the establishment of a Bridge and Culvert Reserve Fund, the proposed budget shows line items for reserve fund revenue (line 52) and reserve fund expense (line 262). Fund balance is shown on line 351.

We have actively pursued opportunities for grants and other funding sources for projects to improve the economic and employment situation. Community and Economic Development Coordinator, Lea Kilvadyova has focused a lot of time in this area and secured a USDA RD grant for an initial feasibility study and appraisal on a parcel owned by Jim and Linda Jewett on the west edge of the Village, and a sub grant to the Lamoille River Food Coop for a food center feasibility study.

The Selectboard signed an Option Agreement with Jim and Linda and will be seeking an extension of the option. Ruggiano Engineering prepared the initial feasibility study of the

site for commercial and or industrial purposes. Study results prompted the Board to contract for additional design work, suitable for filing the numerous permits that would be needed.

The Selectboard is evaluating a wide range of issues for next steps, not the least of which is the cost of purchase and development of the site, the marketability of the site for commercial light industrial if developed and the desired type and scale of development.

This is an important discussion for the community as it has the potential to help revitalize the local economy, create local jobs and improve general economic conditions for Johnson and area residents. The Board wants to carefully and thoughtfully evaluate all the options before presenting any plans to the voters. More later.

A statistical analysis of the Grand List was accomplished by the Listers with the assistance of Vermont Appraisal Company. The most recent report from Property Valuation and Review shows Johnson with a Common Level of Appraisal of just over 99%, which is good news.

The Village Main St Project is expected to go to construction this summer, so we could have another busy construction season downtown. The Village has also been funded for a School St sidewalk and streetscape improvement project.

The Municipal building underwent significant repairs in 2010 due to water damage discovered during some routine repairs. Carpentry Unlimited was hired to make the repairs and we believe the underlying problems were corrected. DEW, the original contractor agreed that some of the damage issues were related to construction practices and has agreed in concept to reimbursement of some of the costs of repair. We are in negotiations over that amount now.

We are still pursuing a solution to the municipal building settlement issues. There appear to be several technologies that could work; all involve installing some form of underground pier so the foundation (and building) can be jacked back to grade and permanently stabilized. Estimates are in the \$20,000.00 range.

The Town and Village undertook a review of staffing levels and job descriptions, making several changes, including better defining the employee "flow chart" and various job descriptions. One was a job description change for my position (Including a simple name change from "Administrator" to "Manager"). This does not mean that there has been a change to the "Town Manager" form of government; it simply provides greater clarity to the decision making chain as it devolves from the boards to the employees, so the work of town and village can be carried out more efficiently.

Thanks to Rosemary, Anne, Jan, and Lea for their help and assistance this year. Welcome to Susan Tinker, our Accounts Receivable/Billing Clerk who comes to us from Stowe Electric Department. You have a great and dedicated office staff who provide valuable service to the community. Their work may not be as obvious as getting your road plowed but is every bit as important.

I want to thank the Johnson Selectboard and Village Trustees for the time and effort spent on this community. I work for the town (30%) and the village (70%). My job would be nearly impossible without the spirit of cooperation and goodwill that exists between the two boards. Johnson is lucky to have such good people working toward a better community.

Please take a look at the Town website at [www.townofjohnson.com](http://www.townofjohnson.com). The site is a good source of community information. Visit the site!

Thanks to Steve Smith and the road crew for their hard work. Thank you for letting me serve as your Manager. Duncan Hastings, Municipal Manager

## LISTER'S 2011 REPORT

Greetings!

We have been notified as to the result of the Division of Property Valuation & Review (State of Vermont Department of Taxes) equalization study

**Common Level of Appraisal: 99.64%**

The education grand list is divided by the equalized education grand list to determine the common level of appraisal (CLA). As such, the CLA provides a town comparison of your total listed value to our estimate of total fair market value.

In 2010 the statistical update of all properties that we were ordered by the state to complete is now finished. With the assistance of Ted Nelson from the Vermont Appraisal Company we have met the state's requirements.

Thanks for your cooperation and assistance in helping our department to produce the most equitable fair market value grand list as possible.

### Don't forget list:

Homestead Declaration (HS-122) are no longer required to be filed annually. Homeowners will file declarations only if they sell/buy or change the use of their property. The form is due to the State by April 15, 2011.

\*Check the information on your tax bill – name, mailing & locatable address (please post), acreage, etc. Notify Listers or Town Clerk of changes.

\*Contact Listers for any reason. To ask questions, etc, call the Town Clerk's Office (802) 635-2611.

Board of Listers

Rose Warner  
Gary Sutton

## **Johnson Planning Commission's Annual Report for 2010 – 2011**

The Planning Commission spent time discussing proposals for the Jewett property this past year. The commission reviewed two concepts from Ruggiano Engineering, Inc. for the use of the property that compared a plan for business or light industry throughout the property with a proposal that featured a combination of business/light industrial sites in one area and housing sites on the other. The planning commission took no position on either idea. There was further discussion, of marketing for prospective business tenants for Jewett property lots that included a consultation with the Lamoille Economic Development Corporation. Much of the commentary in that session centered on food related businesses, especially those that emphasized locally produced crops and products.

This year saw a change in the Select Board monthly agenda with an added slot for a regular report by the Chair of the Planning Commission. The Select Board also made adjustments to the composition of the commission and to terms for members. The commission remains a board of five members that includes Bruce Butler, Kim Dunkley, Jim MacDowell and Bob Selby. After many years of service, Joe Salerno has stepped down and has been replaced by David Bergh.

Also this year, the Planning Commission worked directly with the ad hoc Zoning Committee to review zoning plans proposed in the past and identified distinct problems and flaws in the bylaws, especially with regard to land use and zone designation for the Route 15 corridor area on the west side. There has been some discussion of new ideas in municipal zoning that feature a more integral and less restrictive approach, such as the "Form Based Zoning" plan recently implemented by the Town of Newport as a replacement for their traditional plan. Further discussion of zoning by the Planning Commission has been tabled.

With recent cuts in spending across the state, municipal planning grants have been reduced. The Planning Commission has requested that the town apply for one of the remaining available grants to fund an update of the expiring town plan. The commission expects to work directly with Lea Kilvadyova on the town plan update in the coming months.

Respectfully submitted,

Bob Selby, Chair  
Johnson Planning Commission

## Community & Economic Development Coordinator's Report

Greetings from Lea Kilvadyova. I invite you to review the Community & Economic Development Coordinator's report on fundraising activities and projects supporting economic development in Johnson. In 2010, the CEDC's position was funded through grants, a contribution from Johnson State College and appropriations from the Village and Town.

The **Main Street Project** team anticipates that the Main Street Project will go to construction this year. At the time of writing this report, the Village's engineer is finalizing Main Street Project plans. The Main Street Project is an effort to beautify Main Street, and provide safer and more attractive infrastructure for Route 15 travelers. Picture the downtown with improved sidewalks, visibly marked colored crosswalks, enhanced green and community gathering spaces, new trees, new lamp posts identical to the ones installed on Main Street and Pearl Street bridges, bike racks, park benches, information kiosks and permanent sculptures. As part of the Main Street redevelopment, the Agency of Transportation will rebuild the State's stormwater drainage system. The beautification and the stormwater projects will be done simultaneously in order to minimize construction disruption. Please call me if you have questions.

Thanks to **two new grants** from the Agency of Transportation, the Town and the Village will begin two new projects this year. The **Town received \$16,000** to conduct a feasibility study for a non-motorized path connecting the Lamoille Valley Rail Trail and Railroad Street Bridge. The **Village obtained \$290,000** to design and build pedestrian improvements along School Street and College Hill Road.

Another project that is currently under way is the **feasibility study of developing a regional food based enterprise in Johnson**. This effort is spearheaded by the Lamoille River Food Cooperative. The Town partnered with the Cooperative to prepare a grant application to USDA Rural Development to fund the feasibility study. The application in the amount of \$ 32,489 was successful and the Town just hired Yellowwood Associates of St Albans to perform the study. This study will welcome and require citizen input. If you would like to be kept abreast of this initiative and contribute thoughts, please contact Carolyn D'Luz at 635-1682 or email [carolyn.dluz@jsc.edu](mailto:carolyn.dluz@jsc.edu). A portion of funds raised from USDA Rural Development has been dedicated to the development of a conceptual plan for a commercial/light industrial park off of Route 15. You will find more information about the park in Duncan Hastings' reports.

Land use chapters of both the **Town and the Village** plans were amended last year. The amendments created new land use districts at the west end of the Village encouraging mixed use development consisting of residential, commercial and light-industrial uses. For more information about Town and Village land use plans, visit [www.townofjohnson.com](http://www.townofjohnson.com).

The Town and the Village publish **Friends of Johnson**, an electronic newsletter that informs about municipal news and community happenings. If you would like to be added to the newsletter recipient list, please contact me and provide your email address.

Respectfully submitted by,

Lea Kilvadyova  
Community & Economic Development Coordinator  
[lkilvadyova@townofjohnson.com](mailto:lkilvadyova@townofjohnson.com)

**Johnson Historical Society**  
Annual Report -2010

The Johnson Historical Society has had a busy year! During the summer we once again sold pie, cake, hotdogs and salads at Tuesday Night Live. This has been a good fund raiser for us as well as an opportunity to share information about the Historical Society.

We have been working with freshmen at Johnson State College. We introduced them to the early life in Johnson by presenting a panel discussion with Amy Thompson, Jollie Parker, Frank Dodge, and Dean West. The 90-minute program was recorded and is available for a small fee from Green Mountain Cable Access TV. Then we set up interviews with some of our elders for a student project. The students interviewed long-time residents regarding their experiences growing up in Johnson. In December the class presented the results of their interviews with Diane Lanphear, Rita Lehouillier, Helaine and Richard Perkins, George Demarais Sr. and Bill Davis. It was an eye-opening experience for the students.

We experienced growth pains this year as we outgrew our space in the Masonic Temple. We had been discussing ways to increase our space, when in October we were unexpectedly required to move our artifacts from the temple for some much needed construction work to the floor. Thanks to the town, the village, the library and to Chuck Conger, we were able to find space to store our collection. We immediately began investigating our options for another home. After considering various existing structures we concluded a newly constructed building would be a better option. Therefore we are developing a plan, with the approval of both the select board and village trustees, to construct a building replicating the Orpha Whitney home, which was torn down from what is now the Village Green. We hope to locate at the rear of the Village Green. We are currently in discussion with two landowners to slightly enlarge a corner of the lot to better accommodate our structure. Preliminary design planning has been completed and we are researching opportunities for fundraising. You will certainly hear more about this as the project goes forward and we ask for your continued support.



Another project that we have embarked on is a book to be published by the Arcadia Publishing Company in their "Image of America" series. It will include photographs relating to Johnson. Each photograph will be captioned to record some of our history during the 1900s. Our submission deadline is May 1<sup>st</sup> and we anticipate that the book will be available in September. We are appreciative of those who have shared old photos with us.

The Board of Directors for the Historical Society meets on the second Wednesday of each month at the Municipal Building at 9 AM. Meetings are open to the public. Please join us anytime.

Linda Jones, Town Historian & Chair  
Dean West, Vice Chair  
Lois Frey, Secretary  
Alice Whiting, Membership Secretary

Tom Carney, Treasurer  
Frank Dodge  
Jane Marshall  
Howard Romero

Jessyca West

**JOHNSON HISTORICAL SOCIETY**

7/1/2009 to 6/30/2010

Beginning Balance, July 1, 2009 10,706.21

**INCOME:**

Interest	71.71
Grants	500.00
Fundraising	2,578.58
Donations and Memberships	3,065.00
Money from investment account	29,948.22
Tax Appropriation	<u>1,500.00</u>

37,663.51

**TOTAL AVAILABLE**

48,369.72

**EXPENSES:**

Building Expenses	978.45
Software, Supplies, Postage, etc.	274.50
Administrative Expenses	931.88
Miscellaneous Expenses	<u>30,594.70</u>

**TOTAL**

32,779.53

ACCOUNT BALANCE: June 30, 2010

15,590.19

**COMMUNICATIONS REPORT**

June 30, 2010

Beginning Balance, July 1, 2009

770.05

**INCOME:**

**Tuesday Night Live Concerts**

Moide & Black	250.00
Deep Roots	250.00
Polow & Polow	250.00
Concept 2	250.00
Johnson American Legion	100.00
Studio Store	250.00
Power Play	250.00
Forget Me Not	250.00
The Hub	<u>250.00</u>

2,100.00

**TOTAL**

2,870.05

**EXPENSE:**

**Tuesday Night Live Concerts**

Eddie Menard	250.00
Gary Clark	125.00
Lucas Amriemno	250.00
Leslie Grant	125.00
Charlie Hungerford	250.00
Anais Mitchell	400.00
Calvin Stanton - Reimbursements	97.43
Jahida Jorganes	250.00
Pete Bertolotti	<u>250.00</u>

**TOTAL**

1,997.43

Ending Balance, June 30, 2010

872.62

## Johnson Conservation Commission

The mission of the Johnson Conservation Commission is to promote awareness and community responsibility to achieve a balance between stewardship of our natural and historical resources and responsible growth.

Sponsoring snowshoe treks & hikes, maintenance work-days on town-owned land, and coordination of Green Up Day activities are events that Conservation Commission members enjoy doing. The Gomo Town Forest is being managed for wildlife habitat improvement. An on-going project at which volunteers will be welcomed once the snow melts, is apple tree release. Eric Nuse provides the leadership for the habitat improvement work sessions. There are other outdoor activities that keep members and supporters busy. Designating hiking trails on the Gomo and Prindle properties and marking them with appropriate signage will take place during the summer. If you are interested in volunteering for some outdoor work, let one of us know. We welcome helping hands.

On Green Up Day 2010 more than 120 volunteers pitched in to pick-up debris along town roads and by the river. Clare Salerno and Julia Stanton helped Conservation Commission members handle the green up site sign-in at the Village Green. Many individuals and groups, including 20 members of the Blazing Saddles 4-H Club, 10 Cub Scouts with Pack 801, many Laraway School students, and 15 members of the Green Mountain ATV Club, picked-up and bagged litter from Johnson's roadsides and public spaces. The bags of trash were delivered to the Johnson Transfer Station using a Parker & Stearns truck donated by Chan Parker. Gail Longley is the town's coordinator for Green Up. She reminds everyone that once the snow melts and Spring starts to appear, volunteers will be needed to spruce up our community. Mark your calendar now and plan to be a part of Green Up Day on Saturday, May 7, 2011.

Several Commission members attended an introduction to the Keeping Track Monitoring Program and found the concept of being trained as a mammal tracker in our area very interesting. The program requires a significant amount of volunteer time; however, the field training can be very beneficial to the community. So we are looking into participating in the 2011-2012 program, hopefully in partnership with other area towns. If you think you would be interested or would like more information about Keeping Track, contact Jeanne Engel.

Community members are welcome to participate in any of our projects or at our meetings. We meet on the second Wednesday of every other month, January, March, May, July, September, and November at 6:30 PM at the Johnson Public Library. For more information, give one of us a call.

Lois Frey, Chair  
Carley Coolidge, Vice Chair  
Jackie Stanton, Secretary  
Jeanne Engel, Treasurer  
Gail Longley, Green Up Coordinator

Judie Cotnoir  
Yvonne Martin  
Eric Nuse  
Sue Lovering

**JOHNSON CONSERVATION COMMISSION**  
6/30/2010

**Current Town Expense / Revenue**

Beginning Balance July 1, 2009	766.94
Income:	
Town Tax Appropriation 09-10	<u>750.00</u>
Total Revenue	1,516.94
Expenses:	
8/18/2009 Carley Coolidge - Reimb. Gomo Lot	24.63
12/1/2009 Lois Frey - Reimb. Gomo Lot	150.00
2/19/2010 Carley Coolidge - Reimb. Survey Tape	15.20
6/22/2010 Suzanne Lenel - Reimb. Green Up Day Signs	100.00
6/22/2010 Butternut Mountain - Green Up Day Prizes	<u>74.96</u>
Total Expenses	<u>364.79</u>
Ending Balance June 30, 2010	1,152.15
<b>Money held in Reserve Trust Fund for the Conservation Commission</b>	1,799.81
Total Balance	2,951.96

**TOWN PROPERTIES**  
AS OF JUNE 30, 2010

Real Estate:			
Municipal Building	232,453.72		
Town Clock w/bell	42,700.00		
Duba Field, Est. 5 acres	9,400.00		
College Field 1.61 acres	5,600.00		
Gomo Farm, 123 acres	28,850.00		
Prindle Lot, 25 acres	3,100.00		
Spitzer Lot, .25 acres	4,200.00		
Tatro land, 180.5 acres with garage	150,286.74		
New Town Garage	<u>239,583.11</u>		716,173.57
Town Equipment:			
2000 John Deere Backhoe	21,650.00		
1994 Ford Tractor & Backhoe	28,495.00		
Grader Teeth	4,500.00		
Office Equipment - copier, vacuum, computers software & furniture	51,751.15		
Pressure Washer	5,070.12		
2004 Loader	130,000.00		
1982 Compressor	2,500.00		
1999 Champion Grader	111,183.00		
2005 Ford Pickup Truck #64	34,733.28		
2003 Int'l Dump Truck #66	62,567.83		
2007 Int'l Tandem Truck	152,985.00		
2008 Int'l Dump Truck	85,913.00		
2009 Int'l Dump Truck	171,474.00		
Two Way Comm. Radios	7,649.85		
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	<u>42,299.91</u>		912,772.14
			<u>1,628,945.71</u>

**TOWN CLOCK REPAIR**

Receipts as of 6-30-2009	56,523.30
Receipts for 2009-2010	<u>-</u>
Total Receipts	56,523.30
Disbursements as of 6-30-2010	<u>85,722.50</u>
Total amount needed as of 6-30-2010	29,199.20

**EAST JOHNSON SEWER**

June 30, 2010

30 Year Note Beginning in June 1980

Principal	800.00	
Interest	20.00	
Expense	<u>288.97</u>	
		1,108.97

30 Year Note Has Been Completed

Balance of Accounts Receivable 6-30-2010

Robert Eaton	44.36	
R.H. Romero	46.57	
Norman Bouchard	<u>99.12</u>	
		190.05

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**2010 DOG LICENSES**

December 31, 2010

163 Female Spayed	
169 Male Neutered	
48 Female	
<u>42</u> Male	
422 Total Licenses	2,274.00

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**DOG LICENSE INFORMATION**

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

Before and on April 1:

Neutered male dog or spayed female dog	8.00
Male dog or female dog	12.00

After April, the charges go up to:

Neutered male dog or spayed female dog	12.00
Male dog or female dog	16.00

## JOHNSON DOG CONTROL ORDINANCE

**PREAMBLE:** The Selectmen of the Town of Johnson being mindful of the fact that there are numerous dogs running at large in the Town and that these dogs represent a danger not only to young children but also are a source of annoyance and concern to many citizens hereby declare that it is in the best interest of the health and safety of all citizens that the keeping of dogs within the Town limits be controlled.

**WHEREFORE:** The Town of Johnson hereby ordains:

**DEFINITIONS:** As used in this Ordinance the following words or phrases shall have the following meanings:

**"Dog"** shall mean both male and female.

**"Owner"** shall mean any person owning, keeping or harboring a dog.

**"Running at Large"** shall mean off the premises of the owner and not under control of the owner or another person by leash, cord or chain.

**"Vicious Dog"** shall mean any dog which bites or snaps at or tears the clothes in attempt to bite any person or persons.

**"Town Pound"** shall mean a pound designated by the Selectmen whether or not operated by the Town or whether or not within the Town limits.

**"Officer"** shall mean any police officer and/or Constable to the Town of Johnson or person appointed "dog officer" by the Selectmen.

**LICENSE REQUIRED:** A person who owns, harbors or keeps a dog within the Town that is more than four months old shall cause it to be registered, numbered, described and licensed in accordance with the provisions of Title 20, Chapter 193 of the Vermont Statutes Annotated, as amended.

**COLLAR REQUIRED:** A person who owns, harbors or keeps a dog within the Town limits shall keep on such dog whenever such dog shall be off the premises of the licensed owner a collar or harness and fasten securely to the collar or harness, and keep attached to it the license tag issued by the Town. It shall be unlawful for any person other than the owner or his agent or any officer to remove a license tag from a dog.

**FAILURE TO LICENSE:** A person who keeps a dog contrary to license provisions of this ordinance shall be guilty of a misdemeanor. All unlicensed dogs found within the limits of the Town shall be impounded.

**RUNNING AT LARGE PROHIBITED:** It shall be unlawful for any person owning or possessing a dog to permit it to run or be at large within the Town and every person owning or having a dog shall confine it to his or her premises when not on leash and under the immediate control of a competent and responsible attendant.

**BARKING PROHIBITED:** It shall be unlawful for any person owning or possessing a dog to permit it to disturb the quiet of any person by barking or howling.

**IMPOUNDING AUTHORIZED AND RECORDS:** It shall be the duty of every officer to apprehend any dog found running at large and to impound such dog in the Town pound. Upon impounding any dog, a record shall be made by the impounding officer of the breed, color and sex of such dog, where it was caught, and whether licensed. The record of the impounding officer shall be filed with the Town Clerk.

**PROPERTY OWNER MAY IMPOUND:** Any person finding any dog upon his property to his injury or annoyance may take up same and remove it to the Town pound or he may hold the dog in his possession, and as soon as possible notify the Town dog officer of this custody, giving a description of the dog and the name of the owner if known.

**OFFICER TO TAKE POSSESSION:** A dog officer representing the Town will as soon as possible after receiving notice appear at the premises and take possession of the dog, and remove it to the Town pound.

**NOTICE, DISPOSITION OF IMPOUNDED DOGS:** Upon any dog being impounded, it shall be the duty of the Dog Officer to notify the owner, possessor, or person who harbors or keeps the same, if known, and if not known to post at the Town Clerk's Office, a notice containing a description of said dog and when and where caught. If no owner or person entitled to or claiming the possession of any such dog shall claim the same within five full days after such notice, the Dog Officer or any person duly authorized by the Selectmen to do so may at the expiration of five days from the date of the receipt or posting of the notice provided for in this section, sell, give away or dispose of in a humane manner any such dog not redeemed or claimed by anyone, taking a receipt therefore from the purchaser or recipient thereof. "Day" as used in this section shall mean business days.

**REDEMPTION OF IMPOUNDED DOGS:** The owner or person entitled to possession of any dog impounded for having been found without a license or being at large, may reclaim such dog upon payment of all fees, costs and charges incurred by the Town for impounding and maintaining the said dog during which the dog is impounded or the actual cost to the Town of impounding said dog. Upon payment of the impounding fee and boarding charge, the Dog Officer or Town Clerk will issue a receipt therefor together with an order to the pound keeper authorizing the release of said dog.

**VICIOUS DOGS:** If any dog bites, snaps at, or tears the clothes in an attempt to bite any person, persons, and that fact shall be proven to the Selectmen that dog shall be deemed and declared by the council to be a vicious animal. Such animal shall be confined to the premises of the owner or muzzled with a muzzle of sufficient strength to prevent its biting any person. Any such vicious dog which is found unmuzzled and running at large shall be seized and killed without notice to the owner. If any dangerous, fierce, vicious or rabies infected dog running at large cannot be safely caught and impounded, such dog, may be slain by any Dog Officer. It shall be unlawful for the owner, possessor or person harboring any dog, when notified by the Dog Officer that such dog has bitten any person, to sell or give away such dog, or to permit it to be taken beyond the limits of the Town except with permission of the Selectmen or under the care of a licensed veterinarian.

**CRUELTY:** Any person who shall torture, torment, or cruelly neglect to provide with necessary sustenance or shelter or shall cruelly beat, needlessly mutilate or kill or cause or procure to be tortured, tormented, beaten, needlessly mutilated, killed or deprived of necessary sustenance or shelter any dog or other animal, shall be guilty of a misdemeanor.

**POISONING DOGS:** Any person who shall poison any dog, distribute poison in any manner whatsoever with the intent or for the purpose of poisoning any dog, or dogs, shall be guilty of a misdemeanor.

**PENALTY:** A violation of this ordinance shall be a civil matter enforced in accordance with the provisions of 24 V.S.A. 1974a and 1977 et seq. A civil penalty of **\$100.00** may be imposed for the initial violation of this civil ordinance. The penalty for the second offense within a six month period shall be **\$200.00**, and the penalty for subsequent offenses within a six month period shall be **\$500.00**. The waiver fee shall be set at **\$50.00** for the first offense, **\$100.00** for the second offense within a six month period, and **\$250.00** for all subsequent offenses within a six month period, if paid within 20 days. Each day that the violation continues will constitute a separate violation of this ordinance.

**SEPARABILITY:** If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

**ORDINANCE REPEALED:** All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed. Dated at Johnson this 16 day of June A. D. 1997.

**COMPARISON TABLE**

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
2004-2005	588,834.00	1.4063	828,077.28	165,341.14
2004-2005	787,769.00	1.284	1,011,495.42	
2004-2005	1,395,503.00	0.625	872,192.87	
2005-2006	620,112.34	1.4168	878,575.19	178,961.60
2005-2006	801,929.50	1.3389	1,073,703.50	
2005-2006	1,450,113.84	0.65	942,574.00	
2006-2007	676,244.00	1.5147	1,024,306.77	177,103.96
2006-2007	780,947.00	1.4524	1,134,247.47	
2006-2007	1,482,496.00	0.6905	1,023,633.84	
2007-2008	667,148.00	1.5467	1,031,877.75	
2007-2008	817,488.00	1.4481	1,183,804.51	
2007-2008	1,507,834.00	0.683	1,029,851.55	186,899.93
2008-2009	665,214.00	1.7727	1,179,224.81	
2008-2009	843,069.00	1.6377	1,380,694.17	
2008-2009	1,531,985.00	0.814	1,247,035.80	175,494.53
2009-2010	689,644.00	1.844	1,271,703.58	
2009-2010	837,441.00	1.6562	1,386,969.85	
2009-2010	1,553,380.00	0.7693	1,195,015.38	209,418.71
2010-2011	907,701.00	1.4209	1,289,752.44	
2010-2011	1,137,580.00	1.3269	1,509,454.96	
2010-2011	2,076,136.00	0.5575	1,157,447.70	

**TAX TABLE RATE**

Year	Selectmen's Budget	Tax Approp.	School Homestead	School Non-Residential
2004-2005	0.625		1.284	1.4063
2005-2006	0.65		1.3389	1.4168
2006-2007	0.6905		1.4524	1.5147
2007-2008	0.683		1.4481	1.5467
2008-2009	0.814		1.6377	1.7727
2009-2010	0.7693		1.6562	1.8440
2010-2011	0.5575		1.3269	1.4209

**TRUST FUND ACCOUNTS**

Name of Fund	Type	Interest Rate	Amount 07/01/09	Interest 2010	Balance 6/30/2010
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	300.00	18.00	300.00
			1,600.00	96.00	1,600.00

**DELINQUENT TAXES AS OF 12/31/10**

<b>2000 - 2001 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
PRATT, CHRISTOPHER	200-455	\$51.49	\$90.04	\$4.12	\$0.00	\$145.65
<b>2001 - 2002 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
PRATT, CHRISTOPHER	200-455	\$56.70	\$89.46	\$4.52	\$0.00	\$150.68
<b>2002 - 2003 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
PRATT, CHRISTOPHER	200-455	\$59.63	\$83.27	\$4.76	\$2.30	\$149.96
<b>2003 - 2004 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
PRATT, CHRISTOPHER	200-455	\$63.40	\$80.16	\$5.08	\$2.30	\$150.94
ROBISTOW, DEBBIE	628-010	\$202.88	\$253.88	\$16.24	\$2.30	\$475.30
		<b>\$266.28</b>	<b>\$334.04</b>	<b>\$21.32</b>	<b>\$4.60</b>	<b>\$626.24</b>
<b>2005 - 2006 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
ROBISTOW, DEBBIE	625-065	\$110.38	\$95.73	\$8.82	\$2.40	\$217.33
		<b>\$110.38</b>	<b>\$95.73</b>	<b>\$8.82</b>	<b>\$2.40</b>	<b>\$217.33</b>
<b>2006 - 2007 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
DOMINA, PAULA	615-085	\$246.44	\$174.88	\$19.72	\$2.65	\$443.69
		<b>\$246.44</b>	<b>\$174.88</b>	<b>\$19.72</b>	<b>\$2.65</b>	<b>\$443.69</b>
<b>2007-2008 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
DODGE, CAROL	604-250	\$1,984.43	\$556.70	\$158.76	\$0.00	\$2,699.89
DOMINA, PAULA	615-085	\$256.42	\$136.00	\$20.52	\$2.70	\$415.64
GIHON RIVER STORE	900-025	\$41.21	\$3.15	\$3.30	\$0.00	\$47.66
MASON, TROY	625-050	\$100.34	\$53.79	\$8.04	\$2.70	\$164.87
		<b>\$2,382.40</b>	<b>\$749.64</b>	<b>\$190.62</b>	<b>\$5.40</b>	<b>\$3,328.06</b>
<b>2008-2009 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
BUSHWAY, DARLENE	252-020	\$1,519.84	\$33.46	\$123.78	\$0.00	\$1,677.08
DODGE, CAROL	604-250	\$2,196.59	\$777.27	\$175.72	\$2.80	\$3,152.38
DOMINA, PAULA	615-085	\$103.95	\$36.79	\$8.32	\$2.80	\$151.86
MASON, TROY	625-050	\$116.40	\$41.47	\$9.32	\$2.80	\$169.99
OLD VERMONT HOME	646-005	\$2,037.10	\$61.12	\$162.97	\$0.00	\$2,261.19
PARKER, RHEA ESTATE OF	298-024	\$16.68	\$5.66	\$1.32	\$2.80	\$26.46
PIEZANO'S PIZZERIA	900-440	\$227.11	\$80.22	\$18.16	\$2.80	\$328.29
RICH, ILLA ESTATE OF	615-043	\$124.16	\$44.30	\$9.92	\$2.80	\$181.18
ROBISTOW, DEBBIE	625-065	\$69.43	\$24.49	\$5.56	\$2.80	\$102.28
SCOTT, FAY & BONITA	134-080	\$2,294.40	\$278.33	\$183.56	\$0.00	\$2,756.29
WOJTYNA, JODI L. & WESLEY	619-005	\$164.90	\$50.12	\$13.20	\$0.00	\$228.22
WOOD, ROBERT SCOTT & KIMBERLEY	529-248	\$2,007.28	\$710.33	\$160.60	\$2.80	\$2,881.01
		<b>\$10,877.84</b>	<b>\$2,143.56</b>	<b>\$872.43</b>	<b>\$22.40</b>	<b>\$13,916.23</b>

<b>2009-2010 DELINQUENT TAXES</b>						
<b>NAME</b>	<b>PARCEL #</b>	<b>TAX</b>	<b>INTEREST</b>	<b>PENALTY</b>	<b>COSTS</b>	<b>TOTAL</b>
ANGHELACHE, NICHOLAS & MARIA	100-405	\$925.93	\$91.55	\$74.07	\$0.00	\$1,091.55
ARMSTRONG, ANNETTE	529-320	\$1,333.13	\$229.96	\$106.64	\$2.80	\$1,672.53
BOLIO, DONNA ESTATE OF	134-010	\$465.17	\$80.04	\$37.20	\$2.80	\$585.21
BOUTIN, WILBER H. II & SHERI	691-040	\$1,237.00	\$213.40	\$98.96	\$2.80	\$1,552.16
BUSHWAY, DARLENE	252-020	\$1,869.15	\$219.54	\$149.52	\$2.80	\$2,241.01
BUTLER, BRUCE E.	460-069	\$2,223.91	\$383.64	\$177.92	\$2.80	\$2,788.27
CATTELONA, MARK R.	590-100	\$128.08	\$22.08	\$10.24	\$0.00	\$160.38
COOKSON, WESLEY & CHRISTINE	274-035	\$1,336.45	\$230.46	\$106.92	\$2.80	\$1,676.63
COURCHAIINE, MARK A.	100-245	\$2,114.16	\$364.82	\$169.12	\$2.80	\$2,650.90
DEBUQUE, WAYNO W.	200-635	\$1,191.81	\$205.62	\$95.36	\$2.80	\$1,495.59
DOMINA, PAULA	615-085	\$300.53	\$51.94	\$24.04	\$2.80	\$379.31
DONNA, JOSEPH J.	200-575	\$3,500.00	\$603.92	\$280.00	\$2.80	\$4,386.72
FLOOD, CAROL ANN	604-250	\$2,198.32	\$379.12	\$175.88	\$2.80	\$2,756.12
GRISWOLD, C. MARCUS	290-020	\$1,271.49	\$180.00	\$101.72	\$2.80	\$1,556.01
HOLLIS, CHARLES	453-090	\$5,356.34	\$401.65	\$428.50	\$0.00	\$6,186.49
JAMES MITRA LLC	460-060	\$4,889.48	\$843.56	\$391.16	\$2.80	\$6,127.00
JEWETT, DONNA M. & RICHARD	520-010	\$1,951.16	\$248.75	\$156.10	\$2.80	\$2,358.81
JONES, EDSON P. & AMY	200-320	\$1,661.86	\$223.25	\$132.94	\$2.80	\$2,020.85
KINNEY, BONNIE	270-235	\$403.13	\$12.10	\$32.26	\$0.00	\$447.49
LENTINI, STEPHEN P.	305-045	\$926.65	\$97.76	\$74.13	\$2.80	\$1,101.34
MANOSH, CLARISSA J.	590-030	\$1,842.48	\$246.21	\$131.40	\$2.80	\$2,022.89
MARCKRES, DANIEL	381-011	\$795.97	\$137.17	\$63.68	\$2.80	\$999.62
MARTELLO, LAVELLE	200-665	\$349.87	\$36.75	\$27.99	\$2.80	\$417.41
MICHAUD, TERRANCE M.	585-085	\$1,879.84	\$0.00	\$134.40	\$0.00	\$1,814.24
NIELSEN, MARK A. & LAURIE A.B.	207-098	\$852.46	\$96.03	\$68.19	\$2.80	\$1,019.48
PASTINA, MATTHEW & SARA	298-005	\$145.72	\$25.22	\$11.64	\$2.80	\$185.38
PRATT, SCOTT	200-030	\$1,541.72	\$0.00	\$123.34	\$0.00	\$1,665.06
PRYME, BREA A. & DEBRA	200-610	\$866.57	\$26.00	\$69.32	\$0.00	\$961.89
RICH, ILLA ESTATE OF	615-043	\$125.44	\$21.58	\$10.04	\$2.80	\$159.86
RICH, KATHLEEN & PHILIP	109-215	\$1,672.51	\$288.42	\$133.80	\$2.80	\$2,097.53
ROGERS, GEORGE J.	460-340	\$908.72	\$54.56	\$72.70	\$0.00	\$1,035.98
SCOTT, FAY & BONITA	131-060	\$331.89	\$57.08	\$26.56	\$0.00	\$415.53
SCOTT, FAY & BONITA	134-080	\$2,151.42	\$371.22	\$172.12	\$2.80	\$2,697.56
SCRIBNER, GARY & LESLIE	274-020	\$1,877.08	\$323.80	\$150.16	\$2.80	\$2,353.84
SHILO, ALEXANDER & PAMELA	163-070	\$3,608.09	\$408.41	\$288.65	\$2.80	\$4,307.95
SMITH, DAVID	298-034	\$120.21	\$20.70	\$9.60	\$2.80	\$153.31
TELEPHONE OPERATING CO.	600-400	\$3.90	\$0.42	\$0.31	\$0.00	\$4.63
TELEPHONE OPERATING CO.	100-365	\$1.12	\$0.13	\$0.09	\$0.00	\$1.34
TELEPHONE OPERATING CO.	500-090	\$16.12	\$1.68	\$1.29	\$2.80	\$21.89
TINKER, KEVIN	433-025	\$818.41	\$101.76	\$65.47	\$2.80	\$988.44
TINKER, ROYCE & CHRISTINE	585-028	\$770.92	\$132.98	\$61.68	\$2.80	\$968.38
TINKER, ROYCE & CHRISTINE	585-030	\$389.39	\$67.12	\$31.16	\$0.00	\$487.67
TINKER, ROYCE & CHRISTINE	615-070	\$227.99	\$39.47	\$18.24	\$0.00	\$285.70
TYSZKA, JOHN	596-095	\$475.62	\$81.92	\$38.04	\$2.80	\$598.38
VERREAULT, SHANE & PAMELA	388-010	\$602.89	\$18.08	\$48.23	\$0.00	\$669.20
VIEUX, RODNEY ATTY	900-532	\$23.08	\$4.14	\$1.84	\$2.80	\$31.86
WALLACE, DENNIS & BECKY	520-019	\$1,425.23	\$245.64	\$114.00	\$2.80	\$1,787.67
WESCOM, DANIEL B. & MARY	134-020	\$1,353.43	\$233.60	\$108.28	\$2.80	\$1,698.11
WEST, ROBERT & JUNE	382-035	\$1,132.16	\$169.77	\$90.57	\$2.80	\$1,395.30
WILCOX, LORI D.	615-039	\$120.47	\$9.05	\$9.64	\$0.00	\$139.16
WILCOX, MARK II	615-051	\$371.54	\$63.98	\$29.72	\$2.80	\$468.04
WILTSHIRE, CARRIE	298-044	\$10.36	\$0.60	\$0.38	\$0.00	\$11.34
WOOD, ROBERT SCOTT	529-248	\$566.70	\$97.93	\$45.32	\$2.80	\$712.75
		<b>\$62,263.05</b>	<b>\$8,464.58</b>	<b>\$4,980.53</b>	<b>\$103.60</b>	<b>\$75,811.76</b>
<b>TOTAL ALL DELINQUENT TAXES</b>		<b>\$76,314.21</b>	<b>\$12,225.20</b>	<b>\$6,106.84</b>	<b>\$143.35</b>	<b>\$94,789.80</b>

## 2009-2010 TAX ACCOUNTING

### GRAND LIST

#### Appraised Values:

Municipal	155,338,000.00		
	X 1% =		1,553,380.00
Non-Residential Education	69,105,900.00		
	X 1% =		691,059.00
Homestead Education	83,744,100.00		
	X 1% =		837,441.00

#### Tax Assessment & Billing

Municipal	\$1,553,380.00	X .7693	=	1,195,015.24
Non-Residential	\$689,644.00	X 1.844	=	1,271,703.54
Homestead	\$837,441.00	X 1.6562	=	1,386,969.79
Adjustment for rounding				0.24
Late HS-131 Penalty				263.70
Interest Charge				<u>19,864.18</u>
				<b>3,873,816.69</b>

#### Receipts by Treasurer:

Property Taxes	3,639,988.83
Interest	17,283.92
Tax Overpayments	55.90
Bad Check Charges	40.00
	<b>3,657,368.65</b>

**216,448.04**

#### Adjustments:

Homestead Declarations			(3,444.26)
Late HS - 131 Penalties			211.79
Delete Small Credits			0.81
Bad Check Charges			50.00
Tax overpayments applied to previous years			(34.15)
Tax overpayments returned to owners			<u>4,583.48</u>

#### Balance of Delinquent Tax Collector 5-10-2007

**217,815.71**

Interest added 5-11-2010	2,725.44
Interest added 6-11-2010	1,414.26
Penalty & Cost	17,195.76
Adjustment to interest	(2.34)
Adjust to penalties & costs	(18.40)
Cash Receipts	(121,473.00)
	<b>(100,158.28)</b>

#### Balance 6-30-2010

**117,657.43**

**EVERGREEN LEDGE CEMETERY  
2010**

Balance on hand January 1, 2010		6,228.56
Receipts:		
Interest on Savings Certificate	92.81	
Interest on Money Market Account	<u>12.10</u>	
Total Receipts		104.91
Expenses:		
Care of Cemetery	<u>60.00</u>	
		<u>60.00</u>
Total Balance on hand December 31, 2009		6,273.47
Current Value of Merchants Bank CD Account		4,636.50

**PLOT CEMETERY REPORT  
2010**

In 2010 we did the usual care and maintenance of the cemetery. We made more stone repairs as well. Freezing and thawing in the winter one again, moved stones which needed to be reset or stabilized. I would like to thank Dayton Baraw for his careful work and an anonymous donor for their gifts.

Trust account balance January 1, 2010		15,326.69
Income and growth		1,617.08
Donation & Contributions		<u>1,728.00</u>
		18,671.77
Repair of Stones & Gates		270.00
Care of Cemetery		1,458.00
Trust Administration		<u>525.00</u>
		2,253.00
Total account balance December 31, 2010		16,418.77

Respectfully submitted,

David R. Marvin

## Library Trustee's Report

Whether in response to the economic recession, to a growing recognition of what the Library has to offer, or to other factors as yet undetermined, the number of books borrowed, the attendance at our children's programs, the use of our computers, and the enthusiasm for our senior's writing groups reached an all-time high in the 2009-2010 fiscal year. The steadily increasing use of the Library and the inevitable growth of our population make it clear that we should be planning for its future. To this end an informal Future of the Library Committee\* was organized to supplement the activities of the Trustees in getting input from the community on what the Library requires and should be doing to better meet the Town's needs in the twenty-first century,

To help the Library plan for the future, at the time of the last Town Meeting the Futures Committee prepared a survey that dealt with a variety of problems. The majority of respondents chose parking and interior space as requiring the greatest attention. Because the Library's current property is less than one-quarter acre, additional parking space will require either the acquisition of adjacent property or the relocation of the Library to a larger site. Acquisition of adjacent property is a possibility, however, as the Library as well as these properties are in the floodway of the Gihon River, it is not clear that parking-area site preparation would be permitted.

As for the Library's interior space (~ 1,500 sq ft), it is clear to all who use it that the present floor plan is too small and simply doesn't work. The librarians have no defined office space (they have not even room for a file cabinet), we lack a comfortable adult reading area, teenagers have no space of their own, the heavily used computers are now located in an area that might be devoted for adult reading but there is no place else for them. Although the design would ultimately be turned over to an architect, in order to get a baseline for our requirements, The Future of the Library Committee will also be looking into issues such as how the introduction of electronic books would affect shelving, and the need for a small, community oriented conference room. (It should be noted that expansion of the present building would make little sense unless preceded by additional parking space.)

Community and Select Board support for the Library is very positive, and we trust that it will so continue. In general, we believe that the quality of its public library reflects directly upon the civic mindedness of a town's population, and is certainly taken into consideration when businesses and families are looking for a place to re-establish themselves or relocate to. To the extent that it can, the Library's trustees are dedicated to making Johnson a town that is attractive to such families and businesses on the move.

We wish to thank all those who have volunteered their time, made donations, or otherwise contributed to the Library's support.

JoAnn Benford  
Carley Coolidge  
Linda Jones  
Cindy Nease  
Robert Schulz, Chair

\*Check with our Librarian about this committee and to receive meeting notices.

**Johnson Public Library  
Librarian's Report**

Public libraries around the country have seen a dramatic increase in usage over the past few years and Johnson Public Library is no exception. Part of our increased patronage can be attributed to the sluggish economy and part to our changing role in the community. We have had public access computers for ten years now and with that our patron numbers have increased significantly and we are serving a more diverse population. We have also added quality early literacy programs for young children to help them enter kindergarten with success. Year round we offer literacy and arts and crafts programs for children and young adults. For seniors we offer instructional writing programs several times a year. On an average day we have approximately 50 patrons coming into the library for programs, to check out materials and to use the computers. Needless to say the Johnson Public Library has awakened from the sleepy little library it was ten years ago to a bustling hub of the community.

This past year the library subscribed to Listen Up Vermont, a free downloadable audio book and ebook website. Patrons can download books in the format they choose from their computers at home or other audio and ebook devices. We are also on Facebook, so check us out to see what programs and events are happening at the library.

Programs for children and young adults continue to be well attended at the library. Each year we evaluate our programs, determining how best to serve the youth and families of our community. This past year we offered or participated in the following programs or events at the library or in the community: weekly story time, outreach to daycares, summer Family Music, arts and crafts throughout the summer, Winter Fest, Winter Carnival, Summer Theater before Tuesday Night Live and assemblies at Johnson Elementary School. Overall we had over 2700 children and families in attendance.

We are grateful for the generous support of the community, Pam Aupperlee our Assistant Librarian and for our trustees and volunteers who give us their time and energy to make the Johnson Public Library the valuable resource that it is.

Respectfully submitted,

Jeanne M. Engel, Library Director  
Sarah Snow, Youth Services Librarian

**Library hours:**

Tuesday	10-5		
Wednesday	11-6	Story time	10-11
Thursday	10-5		
Friday	10-5		
Saturday	10-1		

**Email:** [johnsonpubliclibrary@comcast.net](mailto:johnsonpubliclibrary@comcast.net)

